

**COUNTY OF LINCOLN**  
**New Mexico**  
*Special Meeting*  
**Board of County Commissioners**

**Preston Stone**, Chairman  
**Elaine Allen**, Member  
**Lynn Willard**, Member  
**Beverly Calaway**, Treasurer  
**Rhonda B. Burrows**, Clerk

**Dallas Draper**, Vice-Chair  
**Thomas F. Stewart**, Member  
**Robert Shepperd**, Sheriff  
**Paul Baca**, Assessor  
**Stirling Spencer**, Probate Judge

**Nita Taylor**, County Manager

---

## **Agenda**

**Commission Chambers, Tuesday, May 5, 2015 @ 8:30 A.M.**

1. Call to order
2. Roll Call
3. Invocation
4. Pledge of Allegiance
  - A. Pledge – U.S.A. Flag
  - B. Salute – N.M. Flag – (“I salute the flag of the State of New Mexico, the Zia Symbol of perfect friendship among United Cultures”)
5. Approval of Agenda
6. Public Hearing: Preliminary Budget hearing, Fiscal Year 2015-2016; Infrastructure Capital Improvements Plan (ICIP) Development
7. County Manager’s Overview
8. External Agency Presentations and Requests
  - 8:35 a.m. County Manager’s Introduction
  - 8:40 a.m. NMSU Extension Office \$ 95,000
  - 8:45 a.m. Capitan Library \$ 10,000
  - 8:50 a.m. Corona Library \$ 5,000
  - 8:55 a.m. Ruidoso Library \$ 25,000
  - 9:00 a.m. Juvenile Justice Board (LCJJB) \$ 22,000
  - 9:05 a.m. SNMEDD \$ 6,000

---

PLEASE NOTE: ALL SUBJECTS LISTED ON THIS AGENDA ARE TO BE CONSIDERED ACTION ITEMS BY THE BOARD OF COUNTY COMMISSIONERS UNLESS OTHERWISE INDICATED.

May 5, 2015: THIS AGENDA IS SUBJECT TO CHANGE

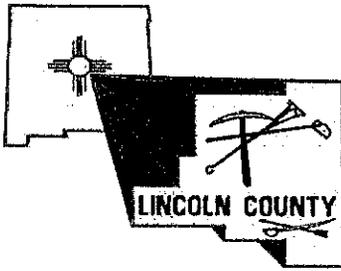
9:10 a.m.	USDA Predator Control/Wildlife	\$ 91,500
9:15 a.m.	Noxious Weed Program	\$ 50,000
9:20 a.m.	South Central RC & D	\$ 40,000
9:25 a.m.	Lincoln County Humane Society	\$ 30,000
9:30 a.m.	EcoServants	\$ 25,000
9:35 a.m.	NM Bookmobile	\$ 1,260
9:40 a.m.	Coalition of Arizona/NM Counties	\$ 2,600
9:45 a.m.	Boys & Girls Club of Sierra Blanca	\$ 10,000
9:50 a.m.	Lincoln County Fair Board Assoc.	\$ 44,000
9:55 a.m.	New Horizons Development Center	\$110,000

9. Funding Requests not received or Funded in Prior Year
  1. 10:00 a.m. Miracle's Paws for Pets \$ 5,000
  2. 10:05 a.m. City of Ruidoso Downs \$ 28,000
  3. 10:10 a.m. Region IX Education Coop. \$ 9,000
  4. 10:15 a.m. White Mountain S&R \$ 1,000
10. 10:20 a.m.: La Casa Buena Salud
11. 10:25 a.m.: Medical Related Budget/LCMC/Clinics
12. Detailed Department Review
13. Unfunded Optional Requirements
14. Manager's Recommendations
15. Board of County Commissioner's Preliminary Budget Guidance
16. Executive Session Pursuant to the Open Meetings Act: Discussion of all Threatened and/or Pending Litigation Section 10-15-1, Sub-Paragraph H.(7); and Discussion of the purchase, acquisition or disposal of real property or water rights by the public body, Section 10-15-1, Sub-Paragraph H.(8).
17. Consideration/Action of Paying GSWA for continued Solid Waste Services
18. Next Regular Meeting – Tuesday, May 19, 2015
19. Adjournment

---

PLEASE NOTE: ALL SUBJECTS LISTED ON THIS AGENDA ARE TO BE CONSIDERED ACTION ITEMS BY THE BOARD OF COUNTY COMMISSIONERS UNLESS OTHERWISE INDICATED.

May 5, 2015: THIS AGENDA IS SUBJECT TO CHANGE



www.lincolncountynm.net

# County of Lincoln

P.O Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

## AGENDA ITEM No. 7

May 1, 2015

### MEMORANDUM

**TO:** County Commissioners

**FROM:** Nita Taylor, Lincoln County Manager *NT*

**SUBJECT:** FY 2015-2016 Preliminary Budget Preparation Summary

Enclosed under separate cover is the FY 15 – 16 Lincoln County Budget for Commission consideration, comment and guidance to Manager at the Special Meeting and Public Hearing scheduled for May 1, 2015. The following is the Commission-approved schedule of budget preparations:

- Internal Staff Preparation April 6 – 10, 2015
- **Preliminary Hearing with External Entities** May 5, 2015
- Submit to Commission for final approval May 19, 2015
- Submit preliminary budget to DFA June 1, 2015
- Obtain preliminary budget approval from DFA July 1, 2015
- **Final budget hearing with final adjustments** July 15, 2015
- Load final budget into accounting system Upon DFA Approval
- DFA Reviews and certifies budget Sept 8, 2015

1. **Special acknowledgement** is due to our Finance Director, Punkin Schlarb, Treasurer Beverly Calaway, and their staffs, and to the Public Officials for their leadership roles in developing this year's cooperative and comprehensive preliminary budget. All County Department Heads also participated in the development of their individual portions of this comprehensive budget. Thanks to all.

2. **Overall balance and revenue sheets** for discussion by the Treasurer, Finance Director and Manager are found at Pages 1 – 4 following this memorandum. Based on the brief summary found at the top of Page 1: this conservative budget results in a revenue base of \$841,557 over the Required Reserve of \$1,881,300. By law the Required Reserve is equal to 3/12 of the General Fund Expenditures of \$7,525,200.

3. **Projected Expenses.** The items listed in the proposed budget are projected expenses, which for the most part have been annualized. As such, the expenditures are unconstrained and the revenues are conservative. The amounts include departmental inputs by account during the budget mark-up process. Because most expense accounts have no revenue source at all, or inadequate revenue sources, it is required that transfers in the amount of \$7,360,338 be made from the general fund to cover departmental expenses. Examples of such transfers include the following: \$2,358,325 supplements the Road Dept. (Fund 402); \$2,203,515 goes to Detention Center Operations (Fund 450); the senior citizen centers (Fund 530) require a boost of \$111,151 this year; and \$110,000 is required for juvenile detention related operations (Fund 657). Other significant transfers include those made to the Homeland Security Fund (462) and The Disaster Relief Fund (681), which requires 12.5% annual match of \$133,460 for the three-year timeframe.

**4. Source of Revenues.** Property Valuations increased from \$1,131,149,006 for Tax Year 2013 to \$1,167,217,167 for Tax Year 2014, and this valuation was mandated by DFA for use for the FY 2014-2015 budget. PILT was received in June, 2014 in the amount of \$1,691,372, and based on estimated forecasts, that amount has been reduced by 5.7% for a total of \$1,449,594 for June, 2015, and forecasted to increase slightly in June, 2016 to \$1,695,122. These increased revenue projections have been placed in the budget.

Year	County Valuation	Increase	Reappraisal Year
2004	\$ 615,303,222	\$ 27,641,056	
2005	\$ 686,219,982	\$ 70,916,760	Yes
2006	\$ 721,934,100	\$ 35,714,118	
2007	\$ 818,733,862	\$ 96,799,762	Yes
2008	\$ 887,828,843	\$ 69,094,981	
2009	\$ 1,019,422,539	\$131,593,696	Yes
2010	\$ 1,038,712,174	\$ 19,269,635	
2011	\$ 1,058,628,937	\$ 19,916,763	
2012	\$ 1,105,798,545	\$ 47,169,608	Yes
2013	\$ 1,131,149,006	\$ 25,350,461	Yes
2014	\$ 1,167,217,167	\$ 36,068,161	Yes
2015			

**5. External Agency Requests.** Significantly, it should be pointed out that the additional funding requests from external agencies are **not** included in the budget. **Agenda Items Nos. 8 and 9** contain a summary of all external agency requests, as well as individual agency detail; each entity has been granted five (5) minutes to present its request to the Commission. I recommend a close scrutiny of external agency funding requests, as some more broadly benefit our county than others, and every external request granted limits our ability to address internal county requirements. For every \$1.00 awarded to these agencies, the required reserve (\$1,881,300) will increase by 25¢, and the amount over required reserve will decrease by \$1.00.

**6. Clinic / Hospital Related Budget.** Clinic and Hospital budget requests are funded solely from Property Tax Mill Levy: 2.0 for the Lincoln County Medical Center (\$2,195,000 for current and delinquent taxes) and .6 for the Clinics (\$654,000 for current and delinquent taxes). **Agenda Items Nos. 10 and 11** detail the budget requests of La Casa Buena Salud for the clinic in Hondo, and Lincoln County Medical Center for the hospital and clinics in Capitan, Carrizozo, and Corona.

**7. County Departmental Optional Requests.** This type of request is normally for capital improvements or one-time requests not covered in the operational budgets. **Agenda Item 13** details requests made by the Sheriff, the Road Department, the Manager’s Office and the Detention Center. These items **have been included** in the Preliminary Budget. For every \$1.00 disapproved by the Commission for these requests, the amount over required reserves would increase by \$1.00, making those funds for other County requirements.

**Administrative Note:** During the May 2, 2014 meeting, a running calculation of desired changes will be made to track the impact on desired reserves & to identify additional funding requirements.

Department of Finance and Administration  
Local Government Division  
Budget Recapitulation

(CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code 26 GENERAL FUND  
Fiscal Year 2015-2016

USE OVER REQ. RESERVES  
2,722,857 ENDING CASH

1,881,300 REQ. RESERVE  
841,557 OVER REQ. RESERVE  
12,338,130 REVENUES  
-7,360,338 TRANSFERS  
7,525,200 EXPENDITURES  
-2,547,408 REV TO EXP.

(A) PROPERTY TAX CATEGORY	(B) ACCOUNT NUMBER	(C) 2014 FINAL VALUATIONS	(D) 2014 OPERATING TAX RATE	(E) TOTAL PRODUCTION IC X DT*93%	FOR LOCAL GOVERNMENT USE:			
RESIDENTIAL	31500	810,148,125	0.007919	6,415,563				
NON-RESIDENTIAL	31500	353,616,962	0.010624	3,756,827				
COLLECTION RATIO		104,105		93%				
		TOTAL PRODUCTION		9,460,322				

641,557 Total over required reserves  
-2,547,408 use for Recurring Expenses  
-1,705,851 use for NonRecurring expenses

1,881,300 REQUIRED RESERVE 3/12  
266,261 REQUIRED RESERVE 1/12

(F) FUND TITLE	Page #	(G) FUND NUMBER	(H) FY 2015-2016 BEGINNING CASH BALANCE	(I) FY 2015-2016 ADJUSTED BUDGETED FUND REVENUES	(J) FY 2015-2016 ADJUSTED OPERATING TRANSFER	(K) FY 2015-2016 ADJUSTED BUDGETED FUND EXPENDITURES	(L) FY 2015-2016 ADJUSTED ENDING FUND CASH BALANCE	(M) APPROVED RESOLUTIONS
GENERAL FUND	3-19	401	5,270,265	12,338,130	(7,960,338)	7,525,200	2,722,857	
ROAD FUND	20-23	402	227,396	678,944	2,358,325	2,998,404	266,261	
RECREATION	24	404						
SPECIAL PROGRAMS	25	405		0	35,000	35,000	0	
RECORDING FEES	26	406	124,884	48,350	0	173,234	0	
BONITO FIRE DEPT.	27	407	120,000	208,378	(50,799)	277,579	0	
HONDO FIRE DEPT.	28	409	173,277	104,105	(16,202)	281,180	0	
LINCOLN FIRE DEPT.	29	410	105,579	117,588	0	223,167	0	
NOGAL FIRE DEPT.	30	411	54,926	39,218	0	94,144	0	
GLENCOE-PALO VERDE FIRE DEPT.	31	412	70,000	115,929	(37,683)	148,246	0	
CAPITAL IMPROVEMENTS PROJECTS	32	414	0	0	1,888,607	1,888,607	0	
WHITE OAKS FIRE DEPT.	33	416	65,000	71,356	(23,321)	113,035	0	
AGREEMENTS	34	418	0	20,000	0	20,000	0	
ARABELA FIRE DEPT.	35	419	91,043	51,418	(12,180)	130,281	0	
LEGISLATION APPROPRIATIONS	36	420		547,400	(265,000)	282,400	0	
GAS TAX SPECIAL	37	421	3,724	193,000	0	196,724	0	
PREDATORY ANIMAL CONTROL	38	423		44,384	0	44,384	0	
FIRE SERVICES ADMINISTRATION	39	424	9,601	52,488	0	62,089	0	
FIREFIGHTING/STRIKE ACTIVITIES	40	425		33,759	0	33,759	0	
FOREST TITLE III	41	428		27,000	0	27,000	0	
<b>Page Total</b>			<b>6,315,695</b>	<b>14,691,446</b>	<b>(3,483,591)</b>	<b>14,534,431</b>	<b>2,989,118</b>	<b>0</b>

**Budget Recapitulation - Continued**  
(CENTS ROUNDED TO NEAREST DOLLAR)

County LINCOLN

(F) FUND TITLE	(G) FUND NUMBER	(H) FY 2014-2015 BEGINNING CASH BALANCE	(I) FY 2014-2015 BUDGETED FUND REVENUES	(J) FY 2014-2015 ADJUSTED OPERATING TRANSFER	(K) FY 2014-2015 ADJUSTED BUDGETED FUND EXPENDITURES	(L) FY 2014-2015 ADJUSTED ENDING FUND CASH BALANCE	(M) APPROVED RESOLUTIONS
LOGGERS TAX FUND	42	20,593	65,075	0	85,668	0	
CORRECTIONS	43	252,000	522,200	2,564,189	3,358,389	0	
JAG	44	0	10,000	0	10,000	0	
HOMELAND SECURITY FUND	45	34,551	660,872	165,066	880,489	0	
SHERIFF SEIZURE FUND	46	27,118	40	0	27,158	0	
REAPPRAISAL FUND	47	375,869	270,000	0	645,869	0	
RUIDOSO AREA AMBULANCE	48	0	20,000	0	20,000	0	
CAPITAN AMBULANCE DEPT.	49	0	8,022	0	8,022	0	
CARRIZO AMBULANCE DEPT.	50	0	6,060	0	6,060	0	
CORONA AMBULANCE DEPT.	51	0	5,528	0	5,528	0	
HONDO AMBULANCE DEPT.	52	0	7,626	0	7,626	0	
RURAL HEALTH CLINICS	53	381,356	654,710	0	599,610	436,456	
LCMC - HOSPITAL	54	3,193,270	3,299,100	0	3,081,946	3,380,424	
DEER PARK SP FUND	55	0	0	0	0	0	
DEER PARK SAD INCOME FUND	56	657,501	173,050	(131,890)	0	698,661	
LAW ENFORCEMENT PROTECTION	57	5,000	32,000	0	37,000	0	
ZIA SENIOR CITIZENS	58-63	85,000	749,158	111,151	945,309	0	
ENVIRONMENTAL GROSS RECEIPTS	64	0	1,029,446	266,767	1,296,213	0	
TREASURER'S RETURNED CK FUND	65	1,798	1,930	0	3,728	0	
ENHANCED 911 DATA BASE/NETWORK	66	919	6,000	0	6,000	919	
FOREST HEALTH FUND	67	188,464	47,000	0	47,000	188,464	
MISDEMEANOR COMPLIANCE FUND	68	0	95,500	0	95,500	0	
CDBG GRANT FUND	69	352,110	500,000	323,394	1,175,504	0	
INDIGENT CLAIMS FUND	70	521,211	645,000	10,053	773,116	403,148	
JUVENILE FUND	71	0	113,000	110,000	223,000	0	
NM HIDTA PARTNERSHIP GRANT	72	0	54,267	0	54,267	0	
1st 1/8 GRT STATUTORY RESERVE	73	0	0	0	0	0	
DISASTER RELIEF FUND	74	323,486	3,198,623	133,460	3,655,569	0	
1st 1/8th GRT INCOME FUND	75	0	645,000	(377,500)	267,400	0	
1st 1/8th GRT DEBT RESERVE FUND	76	272,000	3,074	269,001	272,075	272,000	
Page Total		6,652,247	12,822,281	3,483,591	17,588,046	5,380,073	0
Grand Total		12,977,942	27,513,727	0	32,122,477	8,369,192	0

FORM GF-1.1  
GENERAL FUND REVENUES

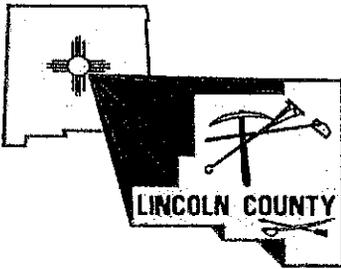
LINCOLN COUNTY

(A) GENERAL FUND REVENUES REVENUE SOURCE	(B) ACCOUNT CODE	(C)		(D)		(E)		(F) ADJUSTMENT	(G) ADJUSTED TOTAL 2015 - 2016 FY BUDGET
		2012 - 2013 FY ACTUAL	2013 - 2014 FY ACTUAL	2014 - 2015 FY BUDGET	2015 - 2016 FY BUDGET	2015 - 2016 FY BUDGET	2015 - 2016 FY BUDGET		
Property - Current	1010	6,255,397	6,485,739	6,349,574	6,483,993		6,483,993		6,483,993
Delinquent Property Tax	1020	304,571	303,071	300,000	293,447		293,447		293,447
Delinquent Discretionary Mills	1033	132,282	126,712	130,000	126,712		126,712		126,712
General County Mill - Current 2.75 mill	1037	2,895,162	2,956,745	2,890,000	2,976,329		2,976,329		2,976,329
Non-Rendition Fees	1041						0		0
Penalty & Interest	1050	240,734	252,433	220,000	263,168		263,168		263,168
Administrative Fees	1051	1,940	1,864	2,000	1,813		1,813		1,813
Liquor License	1150	3,025	4,025	2,500	3,475		3,475		3,475
Interest on Investments	1180	21,211	29,533	30,000	23,908		23,908		23,908
DWI Traffic Safety Bureau	1200	1,074	3,976	3,000	3,187		3,187		3,187
ODWI	1204			10,000	12,020		12,020		12,020
Clerk's Fees	1210	150,935	136,977	140,000	122,848		122,848		122,848
Probate Fees	1220	1,860	2,460	2,000	2,520		2,520		2,520
Sheriff's Fees	1230	12,655	15,250	10,000	13,554		13,554		13,554
Alarm Permit Fees	1231	21,500	24,100	27,000	25,610		25,610		25,610
Placard Fees (rural addressing)	1240	7,426	3,369	2,200	3,224		3,224		3,224
Subdivision/P & Z Fees	1250	10,087	9,414	10,000	5,400		5,400		5,400
OES Fire Reimbursement	1252	23,218	18,307						0
Flood Plain Ordinance Adm	1253								0
Reimbursement/Refund-Hondo Senior Center	1262	17,496	51,787						0
Insurance Recoveries	1270	17,745	42,602						0
Rental of County Property	1290		1,200						0
Sale of County Property	1340	14,758	24,037						0
Fax Machine	1345	66	159	60	143		143		143
<b>PAGE TOTAL</b>		<b>10,133,141</b>	<b>10,493,760</b>	<b>10,128,334</b>	<b>10,361,351</b>	<b>0</b>	<b>10,361,351</b>	<b>0</b>	<b>10,361,351</b>

FORM GF-1.2  
GENERAL FUND REVENUES

LINCOLN COUNTY

(A) GENERAL FUND REVENUES REVENUE SOURCE	(B) ACCOUNT CODE	(C) 2012 - 2013 FY ACTUAL		(D) 2013 - 2014 FY ACTUAL		(E) 2014 - 2015 FY BUDGET		(F) ADJUSTMENT		(G) ADJUSTED TOTAL 2015 - 2016 FY BUDGET	
		2012 - 2013 FY ACTUAL	2013 - 2014 FY ACTUAL	2013 - 2014 FY ACTUAL	2014 - 2015 FY BUDGET	2014 - 2015 FY BUDGET	2015 - 2016 FY BUDGET	ADJUSTMENT	ADJUSTED TOTAL 2015 - 2016 FY BUDGET		
<b>OTHER CHARGES FOR SERVICES</b>											
Photocopies & Scans	1450	4,275	4,497	4,497	3,500	3,846	3,846			3,846	3,846
Data Processing	1451	10,127	11,731	11,731	10,000	13,122	13,122			13,122	13,122
Voided One Year Old Checks	1460	98	73	73						0	0
Motor Vehicle Fees	1530	67,679	68,444	68,444	63,000	69,394	69,394			69,394	69,394
Cigarette Tax - 2 cent - Regular	1550									0	0
Alto Paving Principal & Interest	1562									0	0
Alto Paving Late Fees	1563									0	0
Election Filing Fees	1570		500	500						0	0
Auto Voters Registration Sys.	1573	134	660	660	500	621	621			621	621
Trans. & Xtrad. of Prisoners	1590		195	195		453	453			453	453
Grant Funds	1602				6,250					0	0
Forest Patrol - Sheriff	1610	83,089	13,437	13,437	21,000	21,438	21,438			21,438	21,438
Payment in Lieu of Taxes	1630	1,536,831	1,691,372	1,691,372	1,449,594	1,695,122	1,695,122			1,695,122	1,695,122
Special PILT- Taxes	1632	7,500	7,500	7,500	7,500	5,000	5,000			5,000	5,000
Emergency MGMT - Fed/State	1645									0	0
County Permit Fees	1646	75			25	25	25			25	25
GRT Tax Equalization (7-1-6.16)	1647	122,758	90,039	90,039	90,039	70,090	70,090			70,090	70,090
Ft Stanton Museum	1648									0	0
County Business Retention GRT	1649	113,490	144,812	144,812	140,000	95,480	95,480			95,480	95,480
BJA Bulletproof Vest Grant	1925	1,313	1,263	1,263	2,000	2,188	2,188			2,188	2,188
Joint Ruidoso Grant (records Mgmt)					0	0	0			0	0
<b>PAGE TOTAL</b>		<b>1,947,369</b>	<b>2,034,512</b>	<b>2,034,512</b>	<b>1,793,408</b>	<b>1,976,779</b>	<b>1,976,779</b>	<b>0</b>	<b>0</b>	<b>1,976,779</b>	<b>1,976,779</b>
<b>TOTAL REVENUES (Carry to Recap)</b>		<b>12,080,510</b>	<b>12,528,272</b>	<b>12,528,272</b>	<b>11,921,742</b>	<b>12,338,130</b>	<b>12,338,130</b>	<b>0</b>	<b>0</b>	<b>12,338,130</b>	<b>12,338,130</b>



www.lincolncountynm.net

# County of Lincoln

P.O. Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

## AGENDA Item No. 8

May 1, 2015

### MEMORANDUM

**TO:** County Commissioners

**FROM:** Nita Taylor, Lincoln County Manager *NT*

**SUBJECT:** Preliminary Budget – External Requests

**DISCUSSION:** Each year during the Preliminary Budget, external agencies request funding from the County. Following is a summary of all external agency requests, which includes history of what has been requested and granted in prior years. Please note that the Preliminary Budget shows \$841,557 over the required reserve of \$1,881,300, and is available for funding consideration by the Commission. The preliminary budget **does not** include any of these requests; each request granted or partially granted will reduce the “over-required reserves” amount. Finance and Treasury Staff will maintain a rolling total of Commission decisions. Five-minute presentations will be made at the following times:

8:35 a.m.	County Manager’s Introduction	
8:40 a.m.	NMSU Extension Office	\$ 95,000
8:45 a.m.	Capitan Library	\$ 10,000
8:50 a.m.	Corona Library	\$ 5,000
8:55 a.m.	Ruidoso Library	\$ 25,000
9:00 a.m.	Juvenile Justice Board (LCJJB)	\$ 22,000
9:05 a.m.	SNMEDD	\$ 6,000
9:10 a.m.	USDA Predator Control/Wildlife	\$ 91,500
9:15 a.m.	Noxious Weed Program	\$ 50,000
9:20 a.m.	South Central RC & D	\$ 40,000
9:25 a.m.	Lincoln County Humane Society	\$ 30,000
9:30 a.m.	Eco Servants	\$ 25,000
9:35 a.m.	NM Bookmobile	\$ 1,260
9:40 a.m.	Coalition of Arizona/NM Counties	\$ 2,600
9:45 a.m.	Boys & Girls Club of Sierra Blanca	\$ 10,000
9:50 a.m.	Lincoln County Fair Board Assoc.	\$ 44,000
9:55 a.m.	New Horizons Development Center	\$ 110,000

**Recommendation:** Consider and make preliminary recommendations on each request. Formal action will be taken after public hearing.

**LINCOLN COUNTY PRELIMINARY BUDGET REVIEW - MAY 5, 2015**  
**2015 - 2016 External Requests Summary**

	A	B	C	D	E	F	G	H	I
Organization	11-12 Funded	12-13 Funded	13-14 Funded	14-15 Request	14-15 Funded	15-16 Request 5-5.15	Diff. 15-16 Request From 14- 15 Funded	Funded 5-5.15	% Granted
1 NMSU Co-op Ext. Svcs.	\$63,400	\$93,337	\$64,399	\$93,000	\$93,000	\$95,000	\$2,000		0%
2 Capitan Library	\$3,000	\$3,000	\$5,000	\$13,295	\$5,000	\$10,000	\$5,000		0%
3 Corona Library	\$3,000	\$3,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0		0%
4 Ruidoso Library	\$15,000	\$15,000	\$20,000	\$35,000	\$20,000	\$25,000	\$5,000		0%
5 LCJJB	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$22,000	\$14,000		0%
6 SNMEDD	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$0		0%
7 USDA Wildlife Svcs.	\$31,363	\$38,603	\$39,373	\$47,721	\$47,721	\$43,779	-\$3,942		0%
<p><b>Note: Total Request \$91,500. Per head tax of \$0.55 = \$18,400; delinquent taxes = \$1,200; Taylor Grazing = \$24,179 Requested \$43,779 from Gen'l Fund.</b></p>									
8 Upper Hondo (Noxious Weeds)	\$50,000	\$50,000	\$40,000	\$50,000	\$50,000	\$50,000	\$0		0%
9 South Central Mtn. RC&D	\$7,000	\$40,000	\$30,000	\$40,000	\$40,000	\$40,000	\$0		0%
10 Humane Society of Lincoln Cnty	\$30,000	\$30,000	\$30,000	\$35,000	\$30,000	\$30,000	\$0		0%
11 EcoServants	\$20,000	\$15,000	\$15,000	\$25,000	\$15,000	\$25,000	\$10,000		0%
12 NM State Library Rural Bookmobile	\$1,050	\$1,050	\$1,260	\$1,260	\$1,260	\$1,260	\$0		0%
13 Coalition of Counties		\$5,000	\$5,000	\$5,000	\$5,000	\$2,600	-\$2,400		0%
14 Boys & Girls Club	0	\$0	\$3,000	\$6,000	\$6,000	\$10,000	\$4,000		0%
15 Lincoln County Fair Board	\$19,500	\$23,000	\$24,000	\$24,000	\$24,000	\$44,000	\$20,000		0%
16 New Horizons				\$60,000	\$40,000	\$110,000	\$70,000		0%
17 <b>Sub-total</b>	<b>\$257,313</b>	<b>\$330,990</b>	<b>\$296,032</b>	<b>\$454,276</b>	<b>\$395,981</b>	<b>\$519,639</b>	<b>\$123,658</b>		
<b>Special Requests</b>									
18 Miracle's Paws for Pets				\$0	\$0	\$5,000	\$5,000		
19 City of Ruidoso Downs				\$0	\$0	\$28,000	\$28,000		
20 Region IX Education Corp.				\$0	\$0	\$9,000	\$9,000		
21 White Mtn. Search & Rescue		\$1,000		\$1,000	\$1,000	\$1,000	\$0		0%
23 <b>Total</b>	<b>\$257,313</b>	<b>\$331,990</b>	<b>\$296,032</b>	<b>\$455,276</b>	<b>\$396,981</b>	<b>\$562,639</b>	<b>\$165,658</b>		0%
24 <b>Total Funded</b>	<b>\$257,313</b>	<b>\$331,990</b>	<b>\$296,032</b>		<b>\$396,981</b>				
25 <b>% Change</b>		<b>29.02%</b>	<b>-10.83%</b>		<b>34.10%</b>	<b>41.73%</b>			



Cooperative Extension Service  
College of Agricultural, Consumer and Environmental Sciences  
Southwest District Office  
MSC 3AE  
New Mexico State University  
P.O. Box 30003  
Las Cruces, NM 88003  
575-646-5819, fax: 575-646-7042  
swestern@nmsu.edu

RECEIVED

MAR 17 2015

ADMINISTRATION  
LINCOLN COUNTY NM

March 13, 2015

Board of Lincoln County Commissioners

Mr. Preston Stone  
Lincoln County  
Box 711  
Carrizozo, NM 88301-0711

Dear Commissioners,

This letter is a request from the Cooperative Extension Service of New Mexico State University requesting financial support for the Lincoln County Extension Office. The requested funds will jointly support Extension educational programs for **FY 2015-2016** beginning **July 1, 2015**. Extension educational programs in Agriculture, Home Economics, 4-H and Youth, and Community/Economic Development are funded by appropriations from county, state, and federal governments. Each level of government is requested to contribute a share of the total cost of the County Extension program. The level of county funding determines the size and scope of the County Extension program.

For **FY 2015-2016** we are requesting **\$95,000.00** in support from Lincoln County.

The total estimated cost of operations for the Lincoln County Extension Office during **FY 2015-2016** will be **\$208,595.40**. (Note: 100% of county requested funds will be spent in Lincoln County, support from Extension Specialist, supervisors, publication costs, and administrators that assist local County Extension programs are supported with State and Federal funds).

Lincoln County Government has fully funded the County Extension Office request for many years. For this we are appreciative and look forward to a continued partnership. In closing, we would appreciate the opportunity to present, explain, and support the Cooperative Extension funding request to the Lincoln County Commission. We look forward to your favorable consideration of this request.

Sincerely,

Tom Dean  
Southwest District Extension  
Department Head

Sincerely,

Marsha Palmer  
Lincoln County Extension Director  
Lincoln County Extension Agent



**Cooperative Extension Service**  
 College of Agricultural, Consumer and Environmental Sciences  
 Southwest District Office  
 MSC 3AE  
 New Mexico State University  
 P.O. Box 30003  
 Las Cruces, NM 88003  
 575-646-5819, fax: 575-646-7042  
 swestern@nmsu.edu

March 13, 2015

Ms. Nita Taylor, County Manager  
 Lincoln County  
 Box 711  
 Carrizozo, NM 88301-0711

Dear Ms. Taylor:

**Informational form as per your request RE: FY 2015 – 2016 Budget Request**

1. Amount of FY 2015-2016 County Funding Requested \$95,000
2. Organization is Profit  Non-Profit  Government related  (USDA, Contract Agency)
3. Describe your organization and its purpose: COOPERATIVE EXTENSION SERVICE – Through various Federal, State, and County Legislative agreements, three levels of government cooperatively fund the Extension Service. Under these legislative agreements, the Land Grant University of New Mexico, NMSU extends researched-based knowledge to the residents of Lincoln County. Service is provided to HELP PEOPLE TO PUT KNOWLEDGE TO WORK.
4. Governing Board: NMSU Cooperative Extension Service, as directed by NMSU Board of Regents
5. Annual Operating Budget: \$ 208,595.40
6. Number of full time employees: 3
7. Number of Part Time Employees: 1
8. Number of Volunteers: 200
9. Sources of Annual Income and Amount : Federal: \$44,000 State: \$44,000
  - a. Municipality Support (State the municipality & the Amount): \_\_\_\_\_
  - b. Private Annual Donations \_\_\_\_\_
  - c. Other sources of income and amount: \_\_\_\_\_
  - d. Total of annual fees charged customers (If any): Occasional Program Fees to cover cost of program only



## Cooperative Extension Service

College of Agricultural, Consumer and Environmental Sciences  
Southwest District Office  
MSC 3AE  
New Mexico State University  
P.O. Box 30003  
Las Cruces, NM 88003  
575-646-5819, fax: 575-646-7042  
swestern@nmsu.edu

10. Total of all annual sources of income before county: None, all additional sources of funds are dependent on matching or supplementing county funds.
11. The county funds will be used for: Educational programs are provided in the subject areas of Agriculture, Home Economics, 4-H & Youth, and Community Resource Development. This funding request will supply 46 percent of the total annual base funding required to operate the Lincoln County Extension Service. Thank you for your consideration of this request.
12. Who will be the administrator of the funds: New Mexico State University - Cooperative Extension Service, Southwest District Director
13. How will your organization provide an audit record to the County of expenditures: Lincoln County Cooperative Extension can provide a detailed spreadsheet of expenditures to the County.

Lincoln County has fully funded Extension requests for many years and for that we express our sincere appreciation. It is our pleasure to provide educational programs to the residents of Lincoln County as a partner of County government.

Thank you,

A handwritten signature in black ink, appearing to read 'Tom Dean'.

Tom Dean  
CES/SW District Director

Thank you,

A handwritten signature in black ink, appearing to read 'Marsha Palmer'.

Marsha Palmer  
Lincoln County Extension Director

# New Mexico Cooperative Extension Service

## FY16 REQUEST

<b>FY15 Current Base</b>	<b>\$13,612,600</b>
<b>FY16 Expansion Request</b>	<b>\$230,000</b>
<b>FY16 Requested Appropriation:</b>	<b>\$13,842,600</b>

## BACKGROUND

The Cooperative Extension Service (CES) is the non-formal, educational component of New Mexico State University, the state's land-grant university. Our mission is to provide the citizens of New Mexico with practical, research-based knowledge and programs that improve their quality of life. CES represents a unique federal, state and county partnership enabled by the Smith-Lever Act of 1914 and constitutionally mandated in New Mexico in 1915.

With offices in every county and many tribal areas, CES faculty work to address the issues important to each community. More than one-third of New Mexico's residents benefit annually from our educational programs. Extension's wide-ranging programs include economic and community development, human nutrition, agriculture, environmental stewardship, and family/child development. CES also addresses emerging issues such as homeland security, financial mediation, public official training, workforce readiness, and current health topics.

CES faculty members work with partner agencies, organizations and schools; they rely on local volunteers to help deliver programs. More than 10,500 residents serve annually as CES volunteers. The multiplier effect of this collaborative approach offers tremendous value and impact for a modest public investment.

## For additional information contact:

Dr. Jon C. Boren, Associate Dean and Director  
Cooperative Extension Service  
575-646-3015  
[jboren@nmsu.edu](mailto:jboren@nmsu.edu)

Bruce D. Hinrichs, Associate Director  
Cooperative Extension Service  
575-646-3015  
[bhinrich@nmsu.edu](mailto:bhinrich@nmsu.edu)

## PROPOSED ENHANCEMENT JUSTIFICATION

Cooperative Extension Service throughout New Mexico uses one-on-one contact, workshops, printed bulletins and newsletters, and site visits to provide researched-based information and programs. Currently, faculty and staff (all county and state specialists) are operating on the same operations and maintenance funds as in 1999. However, the cost of conducting Cooperative Extension Service programming and maintaining county offices has risen substantially. The \$230,000 requested expansion dollars would be used to enhance operations for field faculty and staff across all programmatic units and would result in the following:

- Enhanced quality of programs in the areas of Health and Family Wellness, Community Economic Development, Agriculture and Natural Resources, and 4-H Youth Development
- Enhanced ability to respond to emerging issues including extreme drought, catastrophic wildfires, and food safety
- More one-on-one consultation across all programmatic areas
- Sufficient resources for county extension offices to maintain high quality broadband access and telephone services
- Adequate office resources for the distribution of newsletters and printed materials to clientele
- Sufficient travel funds for state specialists to fulfill county-based programming needs across the state

With increased state appropriations for operations, the Cooperative Extension Service will enhance the ability to meet the mission of "providing the citizens of New Mexico with practical, research-based knowledge and programs that improve their quality of life".

## ANNUAL COOPERATIVE EXTENSION SYSTEM IMPACTS

- Cooperative Extension Service offices address more than 35,000 calls and over 33,000 walk-in requests yearly. Cooperative Extension faculty reaches 500,000 New Mexicans annually with non-formal, educational programs that extend the knowledge of the land-grant university system.
- Statewide, 40,383 youth acquired knowledge and skills related to agriculture including animal science and horticulture; 29,496 acquired knowledge and skills related to healthy lifestyle choices, including fitness, nutrition, safety, and substance abuse prevention; 18,409 acquired knowledge and skills related to science and technology, including biology, computers and electronics; and 18,682 youth are contributing members of society through their service learning, citizenship, and leadership projects; 3,239 adults volunteered time and efforts to the New Mexico 4-H Youth Development Program.
- 37 specialists with expertise in 159 areas teach environmental stewardship, sustainable energy, water conservation, and healthy nutrition practices.
- Over 28,000 stakeholders through grassroots programming for youth, ranchers, tribal members, and New Mexico industries are impacted annually by the Extension Animal Sciences and Natural Resources faculty and staff.
- 130,000 families are impacted annually by Extension Family and Consumer Sciences home economists through community classes and workshops on nutrition, parenting, and physical fitness resulting in reduced health care costs.
- 36,000 stakeholders benefit annually by Extension Plant Sciences faculty and staff through county-based programs, crop conferences, field days, and one-on-one consulting hence improving the New Mexico economy.

# New Mexico Cooperative Extension Service

## FY16 REQUEST

FY16 Capital Outlay

\$295,000

### BACKGROUND

The Cooperative Extension Service (CES) is the non-formal, educational component of New Mexico State University, the state's land-grant university. Our mission is to provide the citizens of New Mexico with practical, research-based knowledge and programs that improve their quality of life. CES represents a unique federal, state and county partnership enabled by the Smith-Lever Act of 1914 and constitutionally mandated in New Mexico in 1915.

With offices in every county and many tribal areas, CES faculty work to address the issues important to each community. More than one-third of New Mexico's residents benefit annually from our educational programs. Extension's wide-ranging programs include economic and community development, human nutrition, agriculture, environmental stewardship, and family/child development. CES also addresses emerging issues such as homeland security, financial mediation, public official training, workforce readiness, and current health topics.

CES faculty members work with partner agencies, organizations and schools; they rely on local volunteers to help deliver programs. More than 10,500 residents serve annually as CES volunteers. The multiplier effect of this collaborative approach offers tremendous value and impact for a modest public investment.

### For additional information contact:

Dr. Jon C. Boren, Associate Dean and Director  
Cooperative Extension Service  
575-646-3015  
[jboren@nmsu.edu](mailto:jboren@nmsu.edu)

Bruce D. Hinrichs, Associate Director  
Cooperative Extension Service  
575-646-3015  
[bhinrich@nmsu.edu](mailto:bhinrich@nmsu.edu)

### Proposed Capital Outlay Request

Cooperative Extension Service and Ag Experiment Station depend on Information Technology to provide services to our clientele. We are requesting \$295,000, which would allow us to put the necessary computing tools in the hands of researchers, agents and specialists, to further upgrade and develop the datacenter and networks our computing applications depend on. Our Mission is to respond to the requests of the citizenry of New Mexico in an efficient and accurate manner. Updating the Information Technology Infrastructure within Cooperative Extension Service and Ag Experiment Station, would aid in this effort.

Historically, Cooperative Extension Service received funding to update and maintain the Information Technology equipment relied on to support our clientele. This funding ended during the 2009 budget reductions. The datacenter, which consists of hardware and software, allows for the centralization and standardization of IT resources, services and applications, while providing for a more redundant, highly available, comprehensive and scalable infrastructure. The current datacenter has reached end of life status from the vendor and maximum capacity in several areas. Combined with network upgrades to all County Extension and Ag Experiment Station offices, the updates to the datacenter allow for cost savings through reduced travel, non-duplication of efforts and resources, and by using remote management, video conferencing, video streaming, web applications and system deployment technologies. The requested upgrades will provide a reliable and secure platform for sharing data, to assist our researchers, agents, and specialists, in the office and field. Agricultural, Consumer and Environmental Science's employees depend on these resources to effectively fulfill our Mission.

What once were stand-alone, individual computing platforms, are now mobile, network, Cloud, internet based systems. We are requesting a one-time injection of funds to bring systems current and upgrade the data center and network our agents and specialist depend on. The \$295,000 requested, would help Cooperative Extension Service and Ag Experiment Station meet these new challenges.

### Information Technology System Impacts

Cooperative Extension Service offices address more than 35,000 calls and over 33,000 walk-in requests yearly. Cooperative Extension faculty reach 500,000 New Mexicans annually with non-formal, educational programs that extend the knowledge of the Land Grant University system by utilizing Information Technology systems, to expand the non-traditional classroom setting.

- Range Improvement Task Force
- NM Youth Ranch Management Camp and U.S. Beef Academy
- 4-H Online Enrollment System
- NM Indian Livestock Days and Tribal Extension Programs
- NM EDGE County College
- NM Chile Association and Chile Pepper Institute
- Master Gardener Program and Training
- U54 NMSU and Fred Hutchinson Cancer Research Project
- Cooperative Extension Service's Healthy Living Programs

# Lincoln County Cooperative Extension Service

**Educational Program Highlights  
FY 2014-2015  
“Helping Put Knowledge to Work”**

The Cooperative Extension Service is a unique partnership among county, state, and federal programs that respond to local community needs through research-based educational programs from New Mexico State University, the land grant university.

## **Faculty and Staff**

Marsha Palmer—County Program Director, 4-H/Home Economics Agent  
Audra Lyon—4-H/Agricultural Agent  
Mozell Sparks—Administrative Assistant  
Brenda Weatherford — ICAN Nutrition Educator

The Lincoln County Faculty recruit citizens interested in identifying local needs to serve on Advisory Committees. The Cooperative Extension Service is unique because it has always been a grass-roots organization. Members of the Extension Advisory Committee provide recommendations to address the needs of individuals, families, and communities in Lincoln County. In addition, committee members advise and help determine priorities for program areas of Lincoln County Extension Service:  
Agriculture, 4-H and Home Economics.

New Mexico State University is an equal opportunity/affirmative action employer and educator.  
NMSU and US department of Agriculture cooperating.



**NMSU Cooperative Extension Service**  
**Lincoln County**  
<http://lincolnextension.nmsu.edu>

**Our Mission:**

Is to provide the citizens of Lincoln County with practical, research-based knowledge and programs that improve their quality of life.

**Our Services:**

**Agriculture** programs to the residents of rural and urban communities providing knowledge gained through research and education and bringing it directly to the people to create positive change in areas of Animal & Plant Sciences and Natural Resources.

**Family & Consumer Science** programs help improve communities and the lives of people. Programs identified at the county level include health, parenting, child development, food safety & nutrition, and financial management.

**4-H Youth development** programs empower youth through 4-H clubs and school enrichment programs teaching life skills, leadership, citizenship, teamwork and critical thinking.

**Community Economic Development** programs help grow and empower communities, develop entrepreneurs, build and promote leaders, and enhance capital.

**Selected Program Impacts**

- ◆ **Just Be IT! Healthy & Fit**—6 week obesity prevention program which increased nutrition knowledge, fruit and vegetable intake, and physical activity levels with the Boys & Girls after school program.
- ◆ **Kitchen Creations**—4-sessions diabetes cooking school, funded by NM Department Health and taught collaboratively with RD. This program provides residents diagnosed with diabetes and their families comprehensive, hands-on cooking experience to manage diabetes.
- ◆ **Ideas for Cooking and Nutrition (ICAN)** - Funded by a grant from SNAP ED a 4-6 week program with hands-on nutrition education classes for families with limited economic resources. Increased knowledge of food safety, maintain a healthy weight, increase physical activity, and eat a variety of nutritious foods.
- ◆ **Pesticide Management** - The workshop feature experts covering topics about disease management, identifying invasive weeds, control techniques and applying pesticides. Provides Continuing Education Units to those already licensed.
- ◆ **Composting** – Provide workshops to adult and youth about composting options and techniques to improve soil amendments, conserve resources, protect the environment.
- ◆ **Range Assessment and Monitoring**- Provided information on monitoring methods utilized throughout the state applied to grazing on private and federal lands. Producers increased knowledge to modify grazing strategies, optimize pasture health and maximize production.
- ◆ **4-H Youth Development**– Over 289 projects were exhibited in the LCF showcasing the development of life skills. 4-H youth worked during “Feed the starving Children” community service project and learned social responsibility by responding to needs of others.

New Mexico State University is an equal opportunity/affirmative action employer and educator. NMSU and the U. S. Department of Agriculture cooperating.



# Agriculture...

Range cattle, sheep production and crop production are the primary agricultural commodities in Lincoln County. Many new residents need assistance in selecting varieties of plants for landscaping and gardens that thrive in the higher altitude conditions. Also the continuing drought has affected producers in all facets of production agriculture. To address these clientele needs, extension provides research based information, guidance and support through educational programs, demonstrations, and personal consultation in the following areas:

## Livestock Production...

- ◆ Nutritional values of forages and supplementation options.
- ◆ Animal Health and vaccination programs.
- ◆ Assistance in animal selection for economically important traits.
- ◆ Quarterly newsletter for producers discussing industry concerns & upcoming educational opportunities.
- ◆ Beef Quality Assurance
- ◆ Range & Forage Assessment

## Urban Horticulture & Crops...

- ◆ Information & assistance with soil and water testing.
- ◆ Assessments of potential crop production sites.
- ◆ Irrigation and water harvesting options.
- ◆ Plant variety selection.
- ◆ Fertilization options & practices, (composting)

## Integrated Pest Management...

- ◆ Pesticide Applicator Training Workshop.
- ◆ Insect and weed identification.
- ◆ Work with Lincoln County Cooperative Weed Management Area to address noxious weed problem areas and treatment protocols within the county.
- ◆ Consultation on nuisance wildlife management.



**Live, Learn and Thrive.**

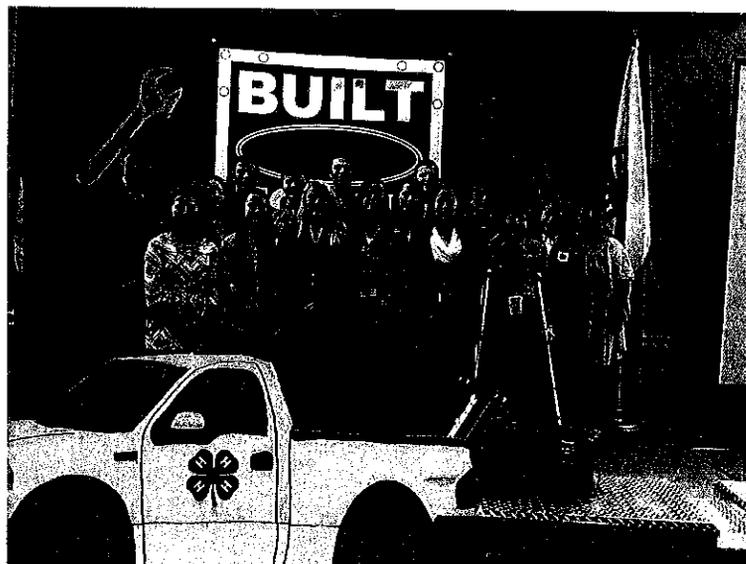


# 4-H Youth Development...

Lincoln County 4-H is a community of young people who are learning leadership, citizenship, and life skills. 4-H is delivered in Community Clubs, school enrichment, and special interest. Lincoln County has 6 clubs ranging from Corona to Hondo. The success of the 4-H program depends in great degree on the dedication of adult volunteer leaders and parents who share time, knowledge and skills with 4-H members. The program is available to youth 5-19 years of age.

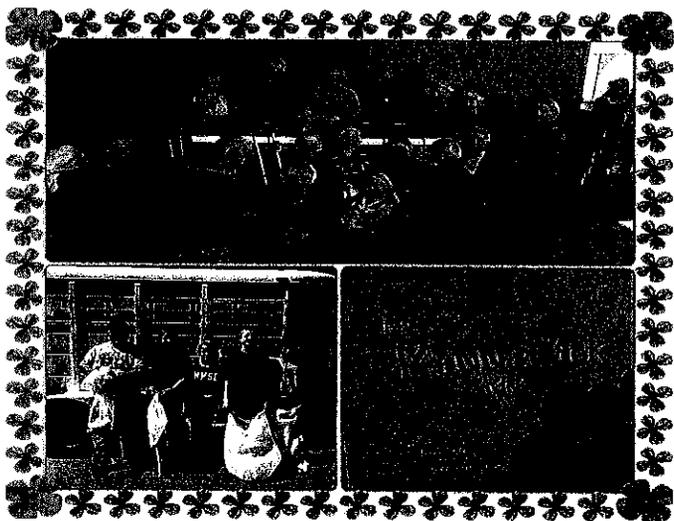
## Leadership

- ◆ Leaders influence and support others in a positive manner for a shared goal.
- ◆ Strengthen local 4-H units in leadership responsibility and encourage other youth.
- ◆ Participate in program planning, development, and implementation; help recruit new members and leaders.
- ◆ 13 Individuals attended 2015 Senior Leadership Retreat where they gained Leadership, Communication and team building skills.
- ◆ Currently we have a Senior Member Serving on the Leadership Team at the State Level.



## Citizenship/Community Service

- ◆ 4-H Citizenship programs empower young people to be well-informed citizens who are actively engaged in their communities and the world.
- ◆ Show social responsibility, respect, and respond to the needs, rights, and responsibilities of others.
- ◆ Community service allows youth to learn and experience civic responsibility, while helping others. Through community service projects 4-H members develop life skills in sharing, empathy, volunteering, being a responsible citizen, service learning, and others.



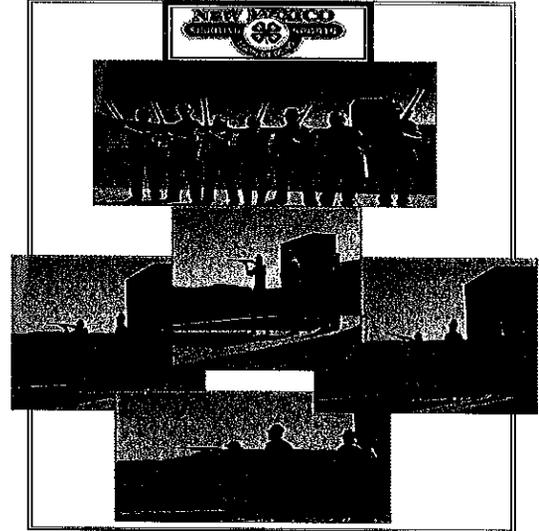
Live, Learn and Thrive.



# 4-H Youth Development...

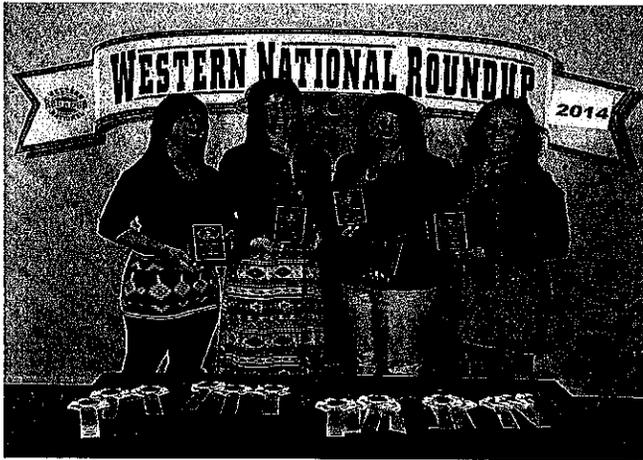
## Life Skills

- ◆ 4-H teaches youth the life skills necessary to effectively lead others. These important life skills will be used in jobs, in careers, in service clubs, in communities and in daily activities as an adult.
- ◆ Over 289 projects were exhibited in the 2014 LCF showcasing the development of life skills learned during the project year.
- ◆ 4-H members raised over \$3500 in 2014 during fundraising events & gained skills in organizing fundraisers, managing money, as well as constructive youth/adult partnerships.



## Special Interest & Outreach

- ◆ Reaching diverse audiences & creating opportunities that educate and build life skills through experiential learning.
  - \* Boys & Girls Club
  - \* "Kids, Kows, and More"
  - \* Maze of Life
  - \* Ag Days
  - \* Cooking with Kids
  - \* ICAN Nutrition



Live, Learn and Thrive.



# Home Economics...

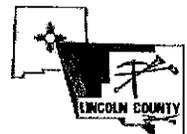
NMSU Extension has, for generations, provided the information and education necessary for healthy living. Today, that outreach is locally relevant, targeted, strategic, and effective. It includes programs that range from teaching school-aged children to make healthy food choices, to promoting physical activity, to helping low-income families make the most of their limited and decreasing food dollars.

## Selected Program Impacts

- Diabetes education provided through Kitchen Creations a cooking school, funded through the NM Department of Health and taught collaboratively with a local Registered Dietician. This program provides residents diagnosed with diabetes and their families a comprehensive, hands-on cooking experience to manage diabetes. This research based program is offered in Lincoln County once a year.
- Diabetes Prevention Program an evidence based lifestyle changing program reducing the risk of developing type 2 diabetes.
- Child obesity prevention program provided through Just Be IT! Healthy & Fit. This evidence based program teaches healthy lifestyles for youth and their families. The six week program increased nutrition knowledge, fruit and vegetable intake, and physical activity levels with the youth at the Boys & Girls after school program.
- Lincoln County Community Health Council Maze of Life an experiential interactive life-size maze designed to help teens better understand the consequences of decisions. The Lincoln County Extension booth "Re-think Your Drink" discussed the health risks of consuming energy drinks and high sugar drinks.
- Strong Women Healthy Hearts program a research based nutrition/exercise program developed to increase the number of women participating in safe and effective physical activity and nutrition education to help reduce the risk of heart disease.
- Ideas for Cooking and Nutrition (ICAN) a nutrition education program, that assist low-income youth and families to acquire knowledge, skills, attitudes, and change behavior necessary to choose nutritionally sound diets and improve overall health.
- Lunch'n learn Series providing a workplace wellness program for the Village of Ruidoso employees. This 12 week program is a series of informational presentations to help employees learn how to eat nutritious food and change eating and exercise habits to adapt a healthy lifestyle.



**Live, Learn and Thrive.**



## COOKING FOR DIABETICS

# Extension program teaches healthy eating

Kitchen Creations class is an annual event

### Staff reports

A healthy routine is particularly critical for people suffering from diabetes, a condition that is among the top five causes of death in New Mexico.

Kitchen Creations, a hands-on cooking class for people who have diabetes, was taught in March by Lincoln County home economist Marsha Palmer and registered dietitian Lee Ann Loney.

The class introduces people with diabetes and their families to healthy foods and how to prepare them.

During the four sessions, participants learned how to use the diabetes MyPlate and 50/50 plate method to plan meals, to learn how to identify serving sizes and number of servings, exercise management principles, and preparation of heart-healthy meals.

One of the things that is unique about Kitchen Creations, and the participants really like, is the hands-on cooking and tasting of the



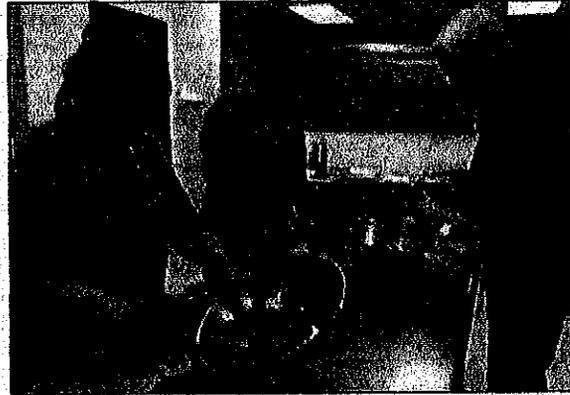
Students in the Lincoln County Extension Service Kitchen Creations class work together to create a healthy meal during the final session of the four-session course.

meals they cook.

Class by class, the participants move outside their comfort zones and discover that they actually like some of the healthy foods.

The comment section of the program evaluation indicated the participants not only gained knowledge but also enjoyed the class.

Some of the participants' comments included, "Fast moving and interesting, knowledgeable teachers."



PHOTOS BY ELVA K. OSTERREICH — RUJIDOSO NEWS

A salad can be part of any heart-healthy meal as students discovered during the Kitchen Creations course.

Others said, "I understand more about 15 grams of carbs per serving, the course was well organized and very informative."

The residents of Lincoln County do not have access to a certified diabetes educator or registered dietitian at the Extension Service due to lack of resources.

Therefore, because of the collaboration with the dietitian and the home economist teaching, the Kitchen Creations class is valuable to Lincoln County residents

who have diabetes and their caregivers. Every spring, the Kitchen Creations class will be taught in Lincoln County by home economist Marsha Palmer and a registered dietitian.

Anyone who would like to be placed on a waiting list for next year's class can give the Lincoln County Extension office a call 575-648-2311. New Mexico State University's Cooperative Extension Service also offers helpful publications about diabetes.

## LINCOLN COUNTY

# 4-H team named Reserve National Horse Judging champions

**Michelle Huey**  
mhuey@ruidosonews.com

Lincoln County 4-H took top honors on a national stage as the horse judging team earned the title of Reserve National Horse Judging Champions at the 95th annual Western National Roundup Jan. 8-11 in Denver.

The team also placed second in the reasons and performance categories and fifth in the halter category.

The Lincoln County team competed against 25 other teams, team member Kristie Gallacher said.

The event hosted more than 900 4-H and FFA youth from more than 30 states and Alberta, Canada.

Comprised of Bryanna Parker, Gracie Hooten, and sisters Shayna and Kristie Gallacher, the road to Denver began after winning the horse judging contest at the state 4-H conference in Las Cruces in July.

The girls immediately put together fundraisers to help pay for travel expenses, Gallacher said, and they also received donations from the Lincoln County Fair Board and other sponsors.

"The team began prep-



COURTESY

Lincoln County 4-H team members, from left, Bryanna Parker, Gracie Hooten, Shayna Gallacher and Kristie Gallacher; individual awards received by team members went to Shayna Gallacher for winning second place-high individual overall, first place in performance, second place in reasons, and sixth place in halter; Parker won eighth place in reasons; and Hooten took eighth place in performance.

arations well before January and continued until the day of competition," Gallacher said. "We began practicing during Thanksgiving and practiced a lot over the Christmas break."

"A big thank you goes out to coaches Kayce Patterson, Joe Chavez, and Todd Proctor for putting

in their many hours of hard work as well," Lincoln County Ag/4-H Agent Audra Lyon said.

"The girls worked really hard putting in many hours of time and practice," Lyon said, praising the team's effort level. "The girls were focused and the end results showed it."

RECEIVED

Capitan Public Library  
Attn: Patricia Garrett  
PO Box 1159  
Capitan, NM 88316

MAR 16 2015

ADMINISTRATION  
LINCOLN COUNTY NM

Re: FY 2015-16 Budget Requests

**\*All figures based on January – December 2014**

Amount of FY 2015-2016 County Funding Requested: **\$10,000**

Organization is: **Non Profit**

Describe you organization: **Public Library.** This organization is a 501(c)(3); all staff are volunteer with the exception of a paid manager and housekeeper for the resale shop. The library will be hiring a paid director within the next few months.

Governing Board: **7 Member Board of Directors which meet once monthly.**

Annual Operating Budget: **\$82,360**

Number of full time employees: **0**

Number of part time paid employees: **2** Number of Volunteers: **16 regular; 16 spec proj.**

Sources of Annual Income and amount (Jan-Dec): Federal: **0** State: **\$13,017 (State Library and General Obligation Bond Funding)**

Municipality Support: **0**

Private Annual Donations: **\$5564**

Other Sources of income and amount: **\$63,759 – (County, fund raisers, resale shop, fees and fines)**

Total Annual fees charged customers: **\$548 (late fees, copies, fax, item replacement)**

Total of all annual resources of income, exclusive of the County: **\$74,860**

County funds will be used for: **Partial salary for a director**

Who will be the administrator of the funds: **Board of Directors**

How will your organization provide an audit record to the County of Expenditures:

**Financial statements; 990 if requested**

Other informatiion you request to be considered: **See attached**

Submitted in lieu of misplaced original.

**Board of Directors**  
Bill Jeffrey, President  
Sue Burke, Vice President  
Debra Myers, Secretary  
Sadie Mann, Treasurer  
Gene Chewning, Member  
Shella Puls, Member  
Ronnie Sanchez, Member

## Capitan Public Library

101 E. 2<sup>nd</sup> Street, PO Box 1169  
Capitan, NM 88316  
Phone 575-354-3035, FAX 575-354-3223  
capitanlibrary@gmail.com  
www.capitanlibrary.org

Pat Garrett, Director  
Kay McNeer, N2SS Manager

March 2015

Nita Taylor, County Manager  
Lincoln County Commissioners  
County of Lincoln  
PO Box 711  
Carrizozo, NM 88301

Subject: Request for Funding

Once again, thank you for inviting Capitan Public Library to be considered in the County's annual budget.

Capitan Public Library is funded primarily through fund raising, grants, donations, and our resale shop. Designing a budget is extremely difficult due to the fact that income is an unknown. The County's generosity has been instrumental in the quality of services the Library is able to provide.

Currently, the Library is run entirely by volunteers. Sixteen volunteers work 64 hours weekly to keep the facility open 32 hours. This does not include volunteer hours spent in fund raising and other duties performed for the Library, including those of the director. In 2014, a total of 12,425 patrons were served; 10,944 items were circulated; and 32 volunteers worked a total of 7,036 hours. The Board of Directors plan to hire a paid director soon. It becomes more and more evident that a full time director needs to be available during open hours.

The Library continues to offer three children programs. Preschool reading during the school year meets sporadically. Because of their budget cuts, the head start children are no longer bused to the library. The children's librarian visits head start as time allows. After School Programming for grades K-5 is held once monthly during the school year, and a summer reading program runs for 8 weeks during June and July. The 1<sup>st</sup> Friday Adult Lectures are well attended and cover a variety of topics. We have been able to provide speakers from the New Mexico Historical Society and the Chautauqua Program as well as our local authors and artisans. Numerous outside organizations, groups and individual utilize the Library.

The Library's resale shop, The Not 2 Shabby Shop, is approaching its 9<sup>th</sup> year of operation. It not only provides funding for the Library, but in 2014 provided approximately \$7,000 of in-kind donations to individuals and families in need. The shop also assists in other outreach programs; Feed My Starving Children is one of these

programs. The shop currently is open three days a week and would like to add at least one additional day. In 2014, 15 volunteers worked 2,693 hours serving 8,490 patrons. The success of the Not 2 Shabby Shop has far surpassed expectations. It not only provides funding for the Library but provides a place for local citizens to shop at very reasonable prices. Many have been assisted through the shop at no cost when there are emergencies or financial needs.

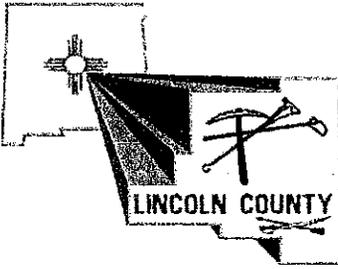
The Library appreciates your continued support.

Thank you.

Sincerely,

A handwritten signature in cursive script that reads "Pat Garrett". The signature is written in black ink and is positioned to the left of the typed name.

Pat Garrett, Director  
C: B. Jeffrey, Board President; File



# County of Lincoln

P.O. Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

www.lincolncountynm.net

February 3, 2015

Corona Public Library  
Attn: Honorable William Hignight  
P.O. Box 57  
Corona, New Mexico 88318

RECEIVED

MAR 20 2015

ADMINISTRATION  
LINCOLN COUNTY NM

RE: FY 2015 – 2016 Budget Requests

Dear Mayor Hignight:

Lincoln County is in the process of preparing its FY 2015-2016 budget. Your organization has, in the past, requested assistance from the County. In these times of budgetary shortfalls and increasing core requirements, the Board of County Commissioners will be carefully evaluating the funding of non-profits and their organizations to ensure that the services provided in fact meet a priority requirement of the county that can't be funded in some other fashion, and that other local governmental entities are contributing to your efforts. Prior to recommending funding, I need to ascertain the current status of your organization. Please complete the following, attach a cover letter, and return to my office no later than **Monday, April 6, 2015:**

Amount of FY 2015 – 2016 County Funding Requested \$ 5,000.

Organization is Profit  Non-Profit  Government related

Describe your organization: Village of Corona Public Library

Governing Board: Village of Corona

Annual Operating Budget: \$ 10,000 Number of full time employees: 0

Number of part time employees: 0 Number of volunteers: 16

Sources of Annual Income and Amount: Federal: 0 State: \$ 7000

Municipality Support (State the municipality and the amount): \$ 1000

Private Annual Donations: \$ 500

Other sources of income and amount: 60 Bond - \$ 1500

Total of annual fees charged customers: 0

Total of all annual sources of income, exclusive of the county: \$ 10,000

County Funds will be used for: Collection items & Children's Programs

Who will be the administrator of the funds: Village of Corona

How will your organization provide an audit record to the County of expenditures: Village of Corona

Other information you request to be considered: \_\_\_\_\_

Nita Taylor  
County Manager

RECEIVED

MAR 20 2015

ADMINISTRATION  
LINCOLN COUNTY NM



505-573-8230

**Village of Corona Public Library**  
**481 Corona Main / PO Box 37**  
**Corona, New Mexico 88318**  
[villageofcorona@plateautel.net](mailto:villageofcorona@plateautel.net)

575-849-5512

March 17, 2015

Mrs. Nita Taylor  
Lincoln County Manager  
Board of Lincoln County Commissioners  
P. O. Box 711  
Carrizozo NM 88301

RE: FY 2015 – 2016 Budget Request

Dear Mrs. Taylor and Board of Commissioners,

The Village of Corona would like to thank you for the previous support you have given the Corona Public Library. The Village Trustees and I are very excited about the improvements we continue to make in our Library services to our entire Corona community, and especially to our young people.

The funding you provided last year enabled us to continue to increase our circulation materials, provide materials in conjunction to the Common Core for our elementary school students, and provide educational programs. Our goal, as always, is to continue to develop Library services, programs and circulation materials for our entire community. The Library has been in existence for 11 years and has made an important quality of life improvement in the community.

The Village of Corona Board of Trustees fully supports this service; currently our budget situation does not allow us to focus on anything but basic infrastructure needs, building maintenance, utility costs and operating budget support for the Library.

The Village of Corona and its residents would appreciate any financial assistance you can provide for the Village of Corona Public Library's significant service to the residents of Lincoln County.

Thank you very much for considering this request. If you have any questions or need additional information, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read 'William E. Hignight', is written over a white background.

William E. Hignight, Mayor  
Village of Corona



# Village of Ruidoso

RECEIVED

FEB 11 2015

ADMINISTRATION  
LINCOLN COUNTY NM

Nita Taylor, County Manager  
County of Lincoln  
PO Box 711  
300 Central Avenue  
Carrizozo, NM 88301-0711

2-6-15

Dear Nita Taylor,

Ruidoso Public Library continues to operate predominantly from the General Fund of the Village of Ruidoso. We received \$35606.27 from the 2012 GO Bond and the 2014 State in Aid Grant from the State of New Mexico. Ruidoso Downs annually contributes 5000.00 toward our operating budget. A project to replace our server from The Library Corporation was split between the Village of Ruidoso and a Hubbard Foundation grant. The Hubbard Foundation contributed \$3000 this year. Annually we collect approximately \$4500 from copies from the public computer work stations, overdue fines, and replacing library cards.

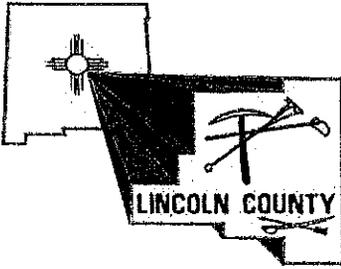
Operating the library can be divided among staffing, collection development, maintaining the building, and computer technology.

The Friends of the Library have their own operating budget from operating the bookstore at the library. The Friends fund the Summer Reading Program, Chautauquas, Author Talks, and our music programs. Additional Friends fundraising comes from our Sponsor A Child program which generates much of the Summer Reading Program budget.

I look forward to meeting with you and the Commissioners to clarify our requests for funding from the County of Lincoln. It should be noted that over half our library card holders live in places outside the Village of Ruidoso. People come into the library every week from Alto, Ruidoso Downs, Hondo, Capitan, Nogal, Carrizozo, Corona, Mescalero, Tularosa, Alamogordo, and we serve numerous temporary seasonal residents.

Sincerely,

Corey Bard, Director  
Ruidoso Public Library  
107 Kansas City Road  
Ruidoso, NM 88345  
575-258-3704



# County of Lincoln

P.O. Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

www.lincolncountynm.net

February 3, 2015

Ruidoso Public Library  
Attn: Cory Bard, Library Director  
107 Kansas Road  
Ruidoso, New Mexico 88345

RE: FY 2015 – 2016 Budget Requests

Dear Mr. Bard:

Lincoln County is in the process of preparing its FY 2015- 2016 budget. Your organization has, in the past, requested assistance from the County. In these times of budgetary shortfalls and increasing core requirements, the Board of County Commissioners will be carefully evaluating the funding of non-profits and their organizations to ensure that the services provided in fact meet a priority requirement of the county that can't be funded in some other fashion, and that other local governmental entities are contributing to your efforts. Prior to recommending funding, I need to ascertain the current status of your organization. Please complete the following, attach a cover letter, and **return to my office no later than Monday, April 6, 2015:**

Amount of FY 2015 – 2016 County Funding Requested \$ 25,000

Organization is Profit  Non-Profit  Government related Department of Village of Ruidoso

Describe your organization: Village of Ruidoso Public Library

Governing Board: Ruidoso Public Library Advisory Board / VOR Council

Annual Operating Budget: 492,081 Number of full time employees: 6

Number of part time employees: 1 Number of volunteers: 25+

Sources of Annual Income and Amount: Federal: — State: 35606.27

Municipality Support (State the municipality and the amount): Ruidoso Downs \$5000

Private Annual Donations: \_\_\_\_\_

Other sources of income and amount: Hubbard Grant \$3000

Total of annual fees charged customers: Fees & Fees \$4500

Total of all annual sources of income, exclusive of the county: 467,081

County Funds will be used for: Collection Development: Rent books, magazines, audiobooks,

Who will be the administrator of the funds: Cory Bard dvs, downloadable books & magazines

How will your organization provide an audit record to the County of expenditures: semiannual reports

Other information you request to be considered: Number downloading from the library is increasing while parents of young children & seniors are still demanding print books.

Nita Taylor  
County Manager

County Manager's Fax  
(575) 648-4182

Finance/Purchasing Fax  
(575) 648-2381

Rural Addressing Fax  
(575) 648-2816

RECEIVED

MAY 01 2015

ADMINISTRATION  
LINCOLN COUNTY NM

## Semi Annual Report to County of Lincoln

submitted by Corey Bard, Director Ruidoso Public Library  
4-28-2015

Ruidoso Public Library during 2014-15 has spent contributions from the County of Lincoln toward collection development in the following areas:

New Mexico Library 2 Go Consortium	\$3000
Mango Languages	\$1000
Zinio downloadable magazines	\$4000
EBSCO print magazines	\$4000
Universal Class continuing education courses	
One Click Digital	\$500
TEI Landmark Lease Audiobook Program	\$1800
GALE large print editions	\$2000
Ingram Print Books	\$3700
Total from County of Lincoln funds	\$20,000



RECEIVED

APR 06 2015

ADMINISTRATION  
LINCOLN COUNTY NM

April 6<sup>th</sup>, 2015

Nita Taylor  
Lincoln County Manager  
P.O. Box 711  
Carrizozo, NM 88301

Dear Nita,

It is my pleasure to submit our 2015-2016 Budget Request for the Lincoln County Juvenile Justice Board.

The Lincoln County Juvenile Justice Board has just completed 10 years of service to Lincoln County youth and their families. Support from Lincoln County has been steady over those years and we are moving into the next ten years with excitement about the opportunity to impact even more youth and families using our research based practices and approaches.

We will continue to serve those youth in and on the edge of the juvenile justice system providing alternatives to detention through our six existing programs. At the same time we are expanding our reach and casting a wider net to include the positive development of all youth especially those who are most vulnerable in our community.

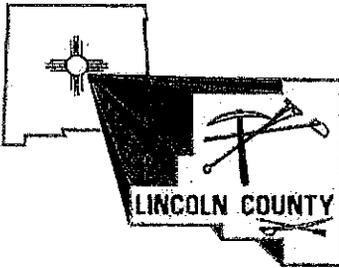
It is that population of "Opportunity Youth" that we will begin to focus more on during the coming year while engaging the leadership potential of all youth in Lincoln County.

This year our CYFD Juvenile Justice Advisory Committee grant came in \$14,000 lower than last year and we are asking for Lincoln County to make up the gap to ensure that current programs will be funded at current levels.

Please find our 2015-2016 Budget Request Form attached to this letter.

Sincerely yours,

Ted Allen  
Coordinator  
Lincoln County Juvenile Justice Board



# County of Lincoln

P.O. Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

www.lincolncountynm.net

February 3, 2015

RECEIVED

Lincoln County Juvenile Justice Board  
Attn: Ted Allen  
PO Box 2952  
Roswell, New Mexico 88202

APR 06 2015  
ADMINISTRATION  
LINCOLN COUNTY NM

RE: FY 2015 – 2016 Budget Requests

Dear Mr. Allen:

Lincoln County is in the process of preparing its FY 2015- 2016 budget. Your organization has, in the past, requested assistance from the County. In these times of budgetary shortfalls and increasing core requirements, the Board of County Commissioners will be carefully evaluating the funding of non-profits and their organizations to ensure that the services provided in fact meet a priority requirement of the county that can't be funded in some other fashion, and that other local governmental entities are contributing to your efforts. Prior to recommending funding, I need to ascertain the current status of your organization. Please complete the following, attach a cover letter, and **return to my office no later than Monday, April 6, 2015:**

Amount of FY 2015 – 2016 County Funding Requested \$22,000

Organization is Profit \_\_\_\_\_ Non-Profit  Government related \_\_\_\_\_

Describe your organization: The LCJSB is a 501(c)(3) non-profit organization that offers alternatives to formal sentencing of juveniles in Lincoln County.

Governing Board: Lincoln County Juvenile Justice Board

Annual Operating Budget: \$133,000 Number of full time employees: 0

Number of part time employees: 9 Number of volunteers: 40

Sources of Annual Income and Amount: Federal: \_\_\_\_\_ State: \$113,000

Municipality Support (State the municipality and the amount): VOR \$5,000 / Lingo \$8,000

Private Annual Donations: \$1,000

Other sources of income and amount: None

Total of annual fees charged customers: None

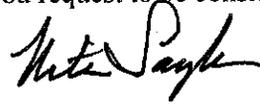
Total of all annual sources of income, exclusive of the county: \$119,000

County Funds will be used for: Direct support to all programs.

Who will be the administrator of the funds: LCJSB Coordinator; Lincoln County

How will your organization provide an audit record to the County of expenditures: Monthly Financials

Other information you request to be considered: All funding supports Lincoln County youth

Nita Taylor  
County Manager 

RECEIVED

MAR 23 2015

1600 SE Main, Suite D-1  
Roswell, NM 88203

**SOUTHEASTERN NEW MEXICO  
ECONOMIC DEVELOPMENT DISTRICT**

ADMINISTRATION  
LINCOLN CO (575) 624-6131  
Fax: (575) 624-6134  
www.snmedd.com

**COUNCIL OF GOVERNMENTS**

Hubert H. Quintana  
*Executive Director*

March 17, 2015

Nita Taylor, County Manager  
Lincoln County  
P.O. Box 711  
Carrizozo, NM 88301-0711

RE: FORMAL BUDGET REQUEST FOR FY 2015-2016

Dear Ms. Taylor:

This letter will serve as a formal budget request for financial assistance to the SNMEDD and for your continued participation as an active member. We sincerely appreciate your support over these many years and we have enjoyed having Commissioner Dallas Draper on the SNMEDD Board representing the County of Lincoln.

We anticipate that our state funding will continue at the same level as last year, which was \$95,742.86. Our federal grant for the coming year will be \$60,000.

We enjoy 100% participation by our local governments and we continue to work hard to maintain our revenues at an amount that allows us to provide service to all of our members in a variety of ways. It is with the revenue we receive from our local governments that we are able to assist the communities in the district and to participate in state and regional activities that are beneficial to all.

We hope you will be able to support the SNMEDD at the recommended fee to be voted on at the July 2015 Board of Directors Meeting (see enclosed dues structure). We will be sending you an invoice for your membership dues on July 14, 2015.

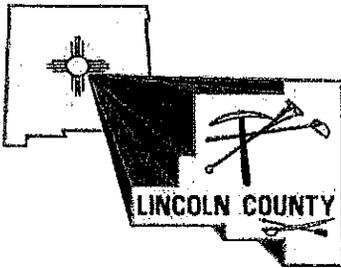
Your membership and support is very important. We will be happy to attend your budget hearings to provide additional information and answer any questions you may have.

Sincerely,



Hubert H. Quintana  
Executive Director

Encl: Work Program  
Latest Quarterly Report  
Current Budget  
Proposed Dues Structure  
W-9



# County of Lincoln

P.O. Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

www.lincolncountynm.net  
February 3, 2015

RECEIVED

FEB 09 2015

SNMEDD  
Attn: Hubert Quintana  
1600 SE Main, Suite D-1  
Roswell, New Mexico 88203

ADMINISTRATION  
LINCOLN COUNTY N.M.

RECEIVED FEB 06 2015

RE: FY 2015 – 2016 Budget Requests

Dear Mr. Quintana:

Lincoln County is in the process of preparing its FY 2015- 2016 budget. Your organization has, in the past, requested assistance from the County. In these times of budgetary shortfalls and increasing core requirements, the Board of County Commissioners will be carefully evaluating the funding of non-profits and their organizations to ensure that the services provided in fact meet a priority requirement of the county that can't be funded in some other fashion, and that other local governmental entities are contributing to your efforts. Prior to recommending funding, I need to ascertain the current status of your organization. Please complete the following, attach a cover letter, and **return to my office no later than Monday, April 6, 2015:**

Amount of FY 2015 – 2016 County Funding Requested \$6,000.00

Organization is Profit \_\_\_\_\_ Non-Profit XX Government related \_\_\_\_\_

Describe your organization: We are the area wide planning organization serving Lincoln, Chaves, Eddy, Lea, and Otero Counties. (see back for more information)

Governing Board: Elected Officials

Annual Operating Budget: \$425,724.00 Number of full time employees: 5

Number of part time employees: 0 Number of volunteers: 0

Sources of Annual Income and Amount: Federal: 60,000 State: 99,214.00

Municipality Support (State the municipality and the amount): 90,513.00 (see attached structures)

Private Annual Donations: 0

Other sources of income and amount: None

Total of annual fees charged customers: None

Total of all annual sources of income, exclusive of the county: \$419,724.00

County Funds will be used for: Administrative & Program Services

Who will be the administrator of the funds: SNMEDD/COG

How will your organization provide an audit record to the County of expenditures: We provide a copy of our annual audit to Lincoln County

Other information you request to be considered: \_\_\_\_\_

Nita Taylor  
County Manager 

3. (cont.) We assist local governments in plannin for major capital improvements in acquiring State and Federal funding, capacity building, and technical assistance.



**SOUTHEASTERN NEW MEXICO ECONOMIC DEVELOPMENT  
DISTRICT/COG**

**DUES STRUCTURE**

<b>MEMBER</b>	<b>2014-2015</b>	<b>2015-2016 <u>CURRENT</u></b>	<b>2016-2017</b>
Chaves County	\$7,200	\$7,200	\$7,200
Eddy County	7,200	7,200	7,200
Lea County	7,200	7,200	7,200
Lincoln County	6,000	6,000	6,000
Otero County	7,200	7,200	7,200
Town of Dexter	750	750	750
Town of Hagerman	750	750	750
Town of Lake Arthur	500	500	500
City of Roswell	12,000	12,000	12,000
City of Artesia	2,994	2,994	2,994
City of Carlsbad	7,175	7,175	7,175
Village of Hope	500	500	500
Village of Loving	750	750	750
City of Eunice	1,000	1,000	1,000
City of Hobbs	8,024	8,024	8,024
City of Jal	1,000	1,000	1,000
City of Lovington	2,652	2,652	2,652
Town of Tatum	750	750	750
Village of Capitan	750	750	750
Town of Carrizozo	750	750	750
Village of Corona	500	500	500
Village of Ruidoso	2,155	2,155	2,155
City of Ruidoso Downs	1,000	1,000	1,000
City of Alamogordo	9,963	9,963	9,963
Village of Cloudcroft	750	750	750
Village of Tularosa	1,000	1,000	1,000
<hr/>			
<b>TOTALS:</b>	<b>\$90,513</b>	<b>\$90,513</b>	<b>\$90,513</b>

**Southeastern New Mexico Economic Development District/  
Council of Governments**

**FY 2015-2016 ANNUAL WORK PLAN**

State of New Mexico  
Grant-In-Aid Program

February 25, 2015

The following are functions, measures, targets and tasks the Southeastern New Mexico Economic Development District/Council of Governments (SNMEDD/COG) will complete in fulfillment of its obligation to its member governments and the State of New Mexico Department of Finance and Administration-Local Government Division to provide planning, technical assistance and capacity building services to local governments in southeastern New Mexico.

**Function 1. Submit reports, budgets and planning outcomes to the Local Government Division.**

- Task 1.1 Prior to July 10, 2015 submit a Board approved Annual Work and Operations Budget to the Local Government Division.
- Task 1.2 Submit Quarterly Progress Reports and payment reimbursement invoices to the Local Government Division no later than the 15<sup>th</sup> day of the month (January, April, July, October) following the close of each quarter. Quarterly reports must be approved by the Board of Directors prior to submittal. The Annual Report will be submitted following the Annual Meeting in January, 2016.
- Task 1.3 Provide professional development training to staff at least once annually.
- Task 1.4 Schedule and include as an agenda item for each quarterly meeting of the Board of Directors a training component to benefit local elected officials.

- Task 1.5. Attend regularly scheduled meetings member government city and/or commission, special purpose meetings to which we are invited to provide technical assistance or conduct hearings and meetings of the New Mexico Association of Regional Councils.
- Task 1.6 Attend regularly scheduled Board Meetings of the Southwest Regional Executive Directors Association and the National Association of Development Organizations (NADO).
- Task 1.7 Conduct an internal strategic planning review with Board of Directors to analyze program progress, program service needs and future direction of the SNMEDD/COG. The review must be conducted prior to January, 2016.
- Task 1.9 Conduct Mayors' Summits to provide training to local elected and appointed officials on programs, services and current issues of interest once a year.

*Benefit to New Mexico Citizens: Increased timeliness of reporting activities. Increased capacity of regional planning district. Better coordination between regional and state levels.*

**Function 2. Community Development Block Grant, Economic Development Public Works Assistance, Colonias Infrastructure Fund and other funding assistance programs—Provide local governments with application and general technical assistance**

- Task 2.1 Inform all members of CDBG, EDA, USDA, CTF and other funding program rule changes and Notifications of Funding Assistance (NOFA) within 15 days of the adoptions of the rule changes or NOFA.
- Task 2.2 Prepare and complete funding assistance applications for members upon their request including the conducting of public hearings as may be necessary.
- Task 2.3 Provide Grant Administration and Technical Assistance to member governments upon approval of a contractual agreement between the local government and the funding agency.

Task 7.4 Support and promote the local agriculture and related value added industries.

Task 7.5 Provide business counseling and training to prospective and existing small business owners through the operation of the Small Business Development Center with Eastern New Mexico University-Roswell.

*Benefit to New Mexico Citizens: Develop regional resources to improve and strengthen the existing core for sustainable communities.*

- Task 6.2 Maintain transportation-related technical information on the website, as available, to assist local governments and others in packaging applications that improve the infrastructure of the region.
- Task 6.3 Provide orientations or similar training to newly appointed RPO members representing local governments, preparing them in their roles on the Regional Transportation Policy and Technical Committees.
- Task 6.4 Meet with local elected officials, informing them of the transportation-related programs and activities available to them through the Southeastern Regional Planning Organization (SERPO) and encourage their input in regional transportation planning.
- Task 6.5 Maintain and provide the SERPO regional transportation planning function in concert with the New Mexico Department of Transportation.
- Task 6.6 Organize, schedule and host, as necessary, SERPO Policy Committee and Technical Committee meetings.

*Benefit to New Mexico Citizens: Assist in the development of a comprehensive transportation network and infrastructure improvements plan to move people, goods and services efficiently.*

**Function 7. Provide resources toward the development of new business or business expansions to retain and create jobs.**

- Task 7.1 Prepare a Comprehensive Economic Development Strategy update for submittal to our local government members and the Economic Development Administration (EDA) under the guidance and rules established by EDA.
- Task 7.2 Meet quarterly with the region's five economic development corporation/entities to gather and share information.
- Task 7.3 Support the energy industry in the region by attending energy related workshops and meeting quarterly with energy related professionals.

- Task 2.4 Coordinate presentations to the Community Development Council and Colonias Infrastructure Fund Board by our member governments seeking CDBG or CIF funding.
- Task 2.5 Notify each CDBG or CIF grantee that their attendance is mandatory at the Grant Implementation Workshops.
- Task 2.6 Assist local governments with the updating of the comprehensive plans

*Benefit to New Mexico Citizens: Better prepared funding assistance applications and presentations. Well implemented and administered project grants.*

**Function 3. Infrastructure Planning—Coordinate the ICIP process regionally.**

- Task 3.1 Sponsor ICIP training session that will be presented to local governments and others by a member of the DFA/LGD staff.
- Task 3.2 Assist and provide local governments technical assistance with the development and submittal of the ICIP.
- Task 3.3 Encourage local municipal, county governments and other entities to include operation and maintenance costs in the ICIP.
- Task 3.4 Encourage submission of ICIP to the State
- Task 3.5 Encourage members to develop financing plans for each of their top five ICIP priorities, including a project description, secured sources of funding and, where applicable, utility rate structure and asset management plans.
- Task 3.6 Have staff attend and assist local government members to attend, through the provision of scholarships, the annual New Mexico Infrastructure Finance Conference.
- Task 3.7 Conduct regional clearinghouse review, as may be necessary for all applications submitted to funding agencies.

*Benefits to New Mexico Citizens: Timely and meaningful local infrastructure planning connected to financing sources.*

**Function 4. Capital Outlay—Increase quality of project planning, legislative representation and administration.**

- Task 4.1 Assist local entities seeking assistance in the preparation and submission of capital outlay request forms through informational workshops and direct application technical assistance.
- Task 4.2 Work with Legislators throughout the region on locally established capital improvement priorities by holding project vetting hearings on a county by county basis.
- Task 4.3 Assist with testimony or information as might be required during the legislative session.
- Task 4.4 Prepare a preliminary list of projects submitted by local entities and submit list to local legislators.
- Task 4.5 Track capital outlay legislation relevant to community development, infrastructure improvement projects and project planning and programming.
- Task 4.6 Work with local elected officials to complete on-going projects in a timely manner or recommend reauthorization, re-appropriation or reversion of grant funds as may be necessary.

*Benefit to New Mexico Citizens: Better and more timely use of taxpayer funds to support local infrastructure projects*

**Function 5. Rural Support—Build capacity of local governments, rural water associations and other rural organizations.**

- Task 5.1 Coordinate a minimum of one training session in planning, budgeting, finance, auditing and/or administration for District Officials and their staffs.

Task 5.2

Work with rural water associations, community ditches, accquias and other non-members on capital project planning. Assistance may be based on a Board approved fee for service schedule.

Task 5.3

Engage rural members and non-members requesting assistance in "project prospectus development", develop, review and vet projects seeking funding sources to meet specific project needs. Assistance may be based on a Board approved fee for service schedule.

Task 5.4

Offer a training workshop to rural water associations and other non-member organizations in each county on the capital improvement project planning process.

Task 5.5

Provide scholarships for local government staff and/or elected officials to attend capacity building training, workshops and conferences sponsored by state, regional and national planning and development organizations.

Task 5.6

Provide US Census data information and support for the region as the US Census Bureau Affiliate.

Task 5.7

Provide public relations for the SNMEDD and local governments through continuous media dissemination.

Task 5.8

Meet with community elected and appointed officials and key community leaders to increase community capacity building foundation.

Task 5.9

Educate and inform the general public, legislative and congressional law makers about the negative impact of regulatory constraints on local economies.

**Function 6. Transportation—Provide local governments with assistance to improve the region's transportation system for the efficient movement of goods, services, and people.**

Task 6.1

Compile and maintain a database of transportation-related projects that may be contemplated or that are ready to be implemented for local governments within the region.

QUARTERLY ACTIVITY REPORT  
TO  
SOUTHEASTERN NEW MEXICO  
ECONOMIC DEVELOPMENT DISTRICT/  
COUNCIL OF GOVERNMENTS

BOARD OF DIRECTORS

OCTOBER TO DECEMBER, 2014

INFORMATION DISSEMINATION

- The SNMEDD/COG Board of Directors met on October 10, 2014. A quorum of the District's Board Members was present. Board President Marilyn Burns of Tatum called the meeting to order. The Board heard a review of the financial report. President Mayor Burns appointed the five members of the Executive Committee to be the members to the Nomination Committee. Councilman Steve Henderson-Chaves County, Commissioner Royce Pearson-Eddy County, Mayor Marilyn Burns-Lea County, Gary Williams-Lincoln County and Mayor David Venable-Otero County. The Committee will develop a Slate of Officers for 2015. The Scholarships to the NM Infrastructure Conference were announced. The Board requested that as a Legislative Priorities a close eye be kept on the Hold Harmless GRT measures, return to work for retired PERA former employees, flexibility on ICIPIs, and adopted a Resolution (R-14-03) to support Law Enforcement be pursued during the upcoming Legislative Session in January. The Board also adopted Resolution (R-14-01) Authorizing the Certification of the District's 2013 Capital Assets Inventory and Resolution (R-14-02) to Support for Region Air Service to Phoenix. Mayor Burns, Pansy Moffitt and Hubert reported on the SWREDA Annual Training Conference that was held in San Antonio. AURO Regional Director Pedro Garza announced his retirement from

EDA effective December 26, 2014. Mr. Cliff Hudson Chairman of Emerging Technologies Ventures an avionics cluster announced that SBA had given ETV a \$500,000 contract to work on the development of unmanned systems in the region. They will be based in Alamogordo. ETV will focus on agricultural, oil/gas and environmental management industries.

- Conducted Legislative Capital Outlay Workshops to assist local governments and other local public eligible entities in the development and submittal of Capital Outlay Request for the upcoming Legislative Session Chaves, Eddy, Otero, Lincoln and Lea Counties.

- Conducted Legislative Capital Outlay Legislative Hearings in Chaves, Lincoln and Eddy Counties to have local governments present their capital project needs to area Legislators before the start of the Legislative Session in January.

- Made a presentation to the New Mexico Legislative Economic and Rural Development Interim Committee on the role of the COGs in New Mexico and the need for additional funding for the COGs in Las Cruces

- Participated in the Ruidoso Business After Hours program in Ruidoso and provided information on the SNMEDD and SERPTO programs to business people visiting our booth.

- Met with a class at ENMU-Ruidoso and explained the goals and purpose of the SNMEDD and services we provide throughout Southeastern New Mexico for not only our member governments but other public entities in the region.

### TECHNICAL ASSISTANCE

- Assisted several communities with their public hearings for the development of their 2015 CDBG applications of infrastructure improvements. The communities included the City of Alamogordo,

- Congratulation to newly elected Lincoln County Commissioners Elaine McMinn and Tom Stewart. Tom is a former Lincoln County Manager and Mrs. McMinn is new to elected office. We are looking forward to working with both of the new Commissioners.

- Congratulations to newly elected Eddy Commissioners Stella Davis and James Walterscheid. We look forward to meeting and working with our two new Eddy Commissioners.

- Congratulations to newly elected Lea County Commissioner Rebecca Long. She too is new to political office. We look forward to working with Commissioner Long.

- We bid a fond farewell to Chaves County Commissioner Greg Nibert, Otero County Commissioner Tommy Herrell, and Lincoln County Commissioners Kathryn Minter and Mark Doth, Eddy Commissioners Tony Hernandez and Jack Volpato and Lea Commissioner Michael Whitehead. All of our outgoing Commissioner were term limited having served two terms in office. Thanks to each of you for all you did and for all your sacrifices to serve in public office. You are greatly appreciated.

communities and in some cases to provide on the spot technical assistance.

- Conducted exit interview with our auditor, Accounting and Consulting, Inc.
- Submitted the Quarterly reports to DFA in a timely manner.

### TRANSITIONS

- We bid a fond farewell to Representative Don Bratton of Lea County. Representative Bratton has a great friend and terrific supporter of the District and our Lea County communities. His position of Minority Leader in the House was often very helpful.
- We bid a fond farewell to Representative Bill Gray of Chaves, Eddy and Otero Counties. He too has been a great friend of the District and the communities in District 54. I personally appreciate Representative Gray allowing me to use his office while I was in Santa Fe during the Legislative sessions.
- We bid a fond farewell to Representative Nate Cote of Otero and Dona Ana Counties. He looked after the interests of the small communities in southern Otero County. He too was a great friend of the District.
- We welcome Representative Larry Scott of Lea County. He is the newly elected Representative for District 62. We look forward to a long working relationship with Representative Scott.
- We also welcome Representative James Townsend to the District. He will represent the communities and constituents within District 54. We look forward to working with Representative Townsend.
- We also welcome Representative Rick Little (again). Returning to represent the southern Otero and Dona Ana communities again. We are anxious to begin working with Representative Little again.
- We also welcome Roswell's new City Manager Steve Polesek. We look forward to working with him as well.
- Chaves County elected a new County Commissioner Will Cavin and returned Jim Duffey to the Board of Commissioners. Congratulations to both of them and we look forward to working with both of them.
- Congratulations to newly elected Otero County Commissioner Janet White. We are anxious to get acquainted and work with the new Commissioner.

Town of Lake Arthur, Village of Hope, Town of Carrizozo and the Village of Corona.

- Continued work with several engineers to complete Preliminary Engineering reports for CDBG and Colonias projects throughout the District.
- Continuing to administer and monitor CDBG grants and several state appropriations Colonias Infrastructure Fund grants for member communities.
- The District has been assigned by DFA-LGD, NM Environment and NM Aging and Long Term Care Services Department to provide Fiscal Agent Services for several of our member governments covering a total of 32 projects.
- Assisted numerous local governments and local entities with their Legislative Capital Outlay request and fund re-authorization forms.
- Assisted with close out and monitoring of CDBG Projects with DFA and local government officials.
- Provided information at council and commission meetings on SERPO and transportation programs.
- Assisted with Bid and RFP development for several communities working on their CDBG and other projects.
- Provided assistance to Ruidoso and Ruidoso Downs with problems they are presently having with the provision of a smooth and efficient public transportation service in their communities.

### COORDINATION / LIASION

- Planned and facilitated New Mexico Environment Department Construction Bureau's two year Strategic Planning Retreat
- Coordinated and participated in meeting between the Town of Carrizozo and NM DOT on their US HWY 54 renewal project.
- Attended HELP Board Meeting.
- Attended NMSECAC Board Committee Meetings
- Conducted two meetings of the New Mexico Alliance of Boys and Girls Clubs
- Attended NM WIA Board Meetings
- Attended NewMARC meetings in Santa Fe and San Antonio, Texas work on the Statewide CEDS project with NM EDD and NMSU.
- Coordinated the SERTPO meetings.

- Participated in NM DOT Statewide Quarterly Transportation Round Table meeting in Santa Fe.
- Assisted in providing information and booth at the NM Infrastructure Conference and Eastern New Mexico State Fair on behalf of SERPTO and NM DOT
- Worked on the development of a meeting and the agenda for the NM Colonias Legislative Day at the Legislature with the SWNMCOG, SCNMCOG, several engineering firms, interested Colonias community activists, Colonias Infrastructure Fund Board Members and Senator Mary Kay Paper.
- Participated in the RPO Quarterly Roundtable Meeting in Albuquerque.

### TRAINING/ALIASION

- Met with the SWREDA Board of Directors by telephone to work on agenda to improve Peer Review Process and begin planning for 2014 Annual Conference to be held in San Antonio in October.
- Participated in New Mexico Boys and Girls Clubs Alliance Annual Training Conference in Albuquerque
- Participated in several webinar trainings related to office administration, finance, energy, CEDS, and grant application development sponsored by NADO and others.
- Staff provided training to local governments and local eligible entities on the preparation of Legislative Capital Outlay Requests in all five Counties.
- Participated in the Excel Energy Executives' Energy Forum
- Staff and several Board Members and entity officials participated in the NM Infrastructure Conference at the Buffalo Thunder Resort near Santa Fe.
- Participated in the NM Aging and Long Term Care Services Public Hearing held in Alamogordo.

### REVIEW AND COMMENT

The District prepared six (6) E.O. 12372 letters of review and comment during this quarter. E.O. 12372 letters of review are

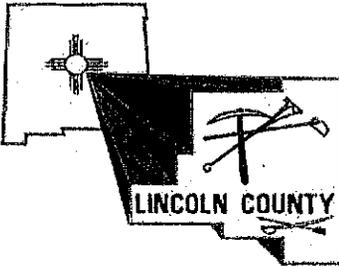
prepared for applicants seeking federal funding assistance for programs or projects having an impact on localities in New Mexico, especially in our five county region.

### POLICY DEVELOPMENT

- Participated in three Colonias Infrastructure Board Meeting on the development of protocol, project review and application re-design. The meetings were held in Las Cruces.
- Continued to work with NewMARC members on development of time line, evaluation measures and design of final product for the State of New Mexico 5 year Comprehensive Economic Development Strategy.
- Working with New Mexico Department of Economic Development on the State of New Mexico Comprehensive Economic Development Strategy along with the Arrowhead Center at New Mexico State University and other partners.
- Assisted Colonias Infrastructure Board with the development of a redesigned two phase application for the upcoming Colonias Funding Cycle
- Served on the CDBG Rules Sub-Committee to review and propose changes to the rules governing the CDBG process in New Mexico. The changes proposed for the application process have been adopted by the Community Development Council. Have been reappointed to serve on committee to review the operating procedures for the CDBG program.
- Participated in SNMEDD Nominating Committee Meeting on preparing for the selection of a slate of officers during 2015.

### OTHER ACTIVITIES

- Conducted site visits to CDBG, EDA, HUD, Colonias and USDA projects administered by the SNMEDD.
- Attended city, town, village council and county commission meetings throughout the District to keep abreast of what is happening in our



# County of Lincoln

P.O. Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

www.lincolncountynm.net

February 3, 2015

USDA Wildlife Services  
Attn: Brian Archuleta, District Supervisor  
Room 127 Federal Bldg. 5<sup>th</sup> & Richardson  
Roswell, New Mexico 88201

RECEIVED

MAR 03 2015

ADMINISTRATION  
LINCOLN COUNTY NM

RE: FY 2015 – 2016 Budget Requests

Dear Mr. Archuleta:

Lincoln County is in the process of preparing its FY 2015-2016 budget. Your organization has, in the past, requested assistance from the County. In these times of budgetary shortfalls and increasing core requirements, the Board of County Commissioners will be carefully evaluating the funding of non-profits and their organizations to ensure that the services provided in fact meet a priority requirement of the county that can't be funded in some other fashion, and that other local governmental entities are contributing to your efforts. Prior to recommending funding, I need to ascertain the current status of your organization. Please complete the following, attach a cover letter, and return to my office no later than **Monday, April 6, 2014:**

Amount of FY 2015 – 2016 County Funding Requested \$ 91,500

Organization is Profit  Non-Profit  Government related

Describe your organization: ASSIST THE RESIDENTS OF LINCOLN COUNTY IN REDUCING DAMAGE CAUSED BY WILDLIFE, MONITORING & COLLECTING SAMPLES FROM WILDLIFE POPULATIONS FOR DISEASE SURVEILLANCE.

Governing Board: ALAN MAY, STATE DIRECTOR, USDA/WILDLIFE SERVICES (505) 346-2640

Annual Operating Budget: \$ 183,000 w/ COUNTY COST SHARE Number of full time employees: 3

Number of part time employees: 0 Number of volunteers: 0

Sources of Annual Income and Amount: Federal: \$ 45,750 State: \$ 45,750

Municipality Support (State the municipality and the amount): N/A

Private Annual Donations: N/A

Other sources of income and amount: CARRIZOZO LIVESTOCK ASSOCIATION (\$5,000), CORONA RANCHERS ASSOCIATION (\$15,000), LINCOLN COUNTY - S.DIV (\$2,000)

Total of annual fees charged customers: N/A

Total of all annual sources of income, exclusive of the county: N/A

County Funds will be used for: WILDLIFE DAMAGE CONTROL, DISEASE SURVEILLANCE, MONITORING, SUPPLIES, EQUIP, VEHICLE COSTS

Who will be the administrator of the funds: ALAN MAY, STATE DIRECTOR, USDA/WS (505) 346-2640

How will your organization provide an audit record to the County of expenditures: QUARTERLY BILLING STATEMENTS

Other information you request to be considered: SEE ATTACHMENTS.

Nita Taylor  
County Manager



United States  
Department of  
Agriculture

February 27, 2015

Marketing and  
Regulatory  
Programs

Nita Taylor  
County Manager, Lincoln Co.  
P. O. Box 711  
Carrizozo, NM 88301

Animal and  
Plant Health  
Inspection  
Service

Dear Mrs. Taylor:

Wildlife  
Services

This is to advise you that USDA-Wildlife Services' budget request to Lincoln County is **\$91,500** for (3) full-time Wildlife Specialists: Jack Allen Davidson, Corona; Mark Walters, Carrizozo; Jeremy Flack, southeastern Lincoln County for the 2015-2016 fiscal year. This amount is supplemented by **\$12,000** from 3 livestock associations in Lincoln County, bringing the total local funding to **\$103,500**. These funds will be matched with state and/or federal funds. The cooperative cost per Wildlife Specialist is \$34,500 per year or \$2,875 per month per specialist.

District Office  
Rm 127, Fed. Bldg.  
5<sup>th</sup> & Richardson  
Roswell, NM 88201

We are requesting the **\$91,500** from County Funds; which includes the Farm & Range Improvement Fund, the Lincoln County Predator Board and the General Fund.

(505) 623-3310  
Fax (505) 622-1056

During the first 8 months of the State FY 15, WS helped protect over **25,469** head of livestock valued at over **\$18.4 million** in Lincoln County. With this program in place, reported and verified livestock predation losses for calves and sheep totaled only **\$16,841**. In the absence of predator damage management, research has shown that predator losses for calves, adult sheep, and lambs would be approximately 3%, 5.6%, and 17.5% respectively. Using these estimates, we believe we prevented over **\$346,121** in livestock predation in Lincoln County last year. We also provide other services including feral hog management, rodent damage management, migratory bird damage management, nuisance wildlife management (raccoons, opossums, skunks, gophers, squirrels) in urban areas, as well as surveillance for wildlife diseases like tularemia, plague, rabies, psuedorabies, classical swine fever, swine brucellosis and hepatitis in Lincoln County.

Fifty-five (55) ranch agreements covering 730,234 acres were worked during the first 8 months of this State FY on private, BLM, State and Forest Service land in Lincoln County. Total man/hours worked, 4,948. Plague and tularemia samples collected, 93, results pending. The last results received from the Center of Disease Control (CDC) were from 2011 & 2012. Results for Lincoln County were 109/307 (36%) of the samples had a positive prevalence for plague among coyotes. Tularemia results were negative for all samples in 2011 & 2012

Currently NM WS is in the 3<sup>rd</sup> year of a 5 year state-wide feral swine eradication project with assistance from the Mescalero Apache Tribe and multiple state and federal agencies. Approximately 832 feral swine have been removed from over 8.3 million acres since the project began in January 2013. We estimate we have saved NM property owners over \$500,000 associated with feral swine damage in the past 2 years. Removal of feral swine also helps to protect water resources, native wildlife, habitat, and pet, livestock, and human health. Significant challenges include gaining access to a handful of ranches where owners/lessees are reluctant, and removing feral swine from wilderness areas where access and control methods are limited. Only 1% of the NM land base is classified as a riparian area, but 80% of our native wildlife, including many threatened and endangered species, spend time in that 1% of the available habitat. These species are particularly subject to negative impacts such as predation, habitat destruction, diseases, and spread of invasive weeds and associated with feral swine. Aerial hunting, radio telemetry trap monitors and "Judas swine", using radio collared feral swine to help locate new sounders (groups of feral swine), have proven to be among the most important tools and techniques in open arid and mountainous/forested landscapes where feral swine are widely scattered and densities are low. We have documented individual feral swine home ranges in SE



NM as large as 250 square miles. In Lincoln County, GPS Collared Feral Swine were documented with a home range of approximately 9-10 square miles. WS will begin to survey the White Mountain Wilderness for feral swine in early March 2015; approval from the USDA Forest Service was received.

USDA/Wildlife Services and partners including NM Dept. of Agriculture, NM State Land Office, BLM, USFS, NM Game and Fish, Cooperative Extension, NM Department of Health, NM Cattle Growers, NM Wool Growers, NM Livestock Board, Mescalero Apache Tribe, Bureau of Reclamation, and many others have worked closely together to make this unique project a success, and expect to achieve eradication within the next three years.

If full funding is approved, the three full-time Wildlife Specialists would continue to assist county residents with a wide range of wildlife conflicts which impact agriculture or human health and safety.

If it would help you to determine the value of our request to your county, I will be more than pleased to attend your upcoming budget meeting or provide additional information.

Thanks for your continued support of our cooperative program.

Sincerely yours,

A handwritten signature in black ink, reading "Brian V. Archuleta". The signature is written in a cursive style with a large initial "B".

BRIAN V. ARCHULETA  
District Supervisor, WS, Roswell

cc: Alan May, State Director, Albq.

PROGRAM BUDGET  
WILDLIFE SERVICES (WS) PROGRAM IN  
LINCOLN COUNTY

VEHICLE/TRANSPORTATION COSTS	\$30,000
TRAVEL	\$ 5,000
SUPPLIES	\$20,000
EQUIPMENT	\$16,962
POOLED JOB COSTS*	\$ 7,916
INDIRECT COSTS*	<u>\$11,622</u>
<b>TOTAL</b>	<b>\$91,500</b>

\*Pooled job costs include supervision, severance payments, accrued annual leave payments, and employee retirement expenses.

\*Indirect job costs include telecommunication expenses, tort claims, office expenses, and other agency overhead.



United States  
Department of  
Agriculture

Subject: Mid Year Report for Activities Conducted in Lincoln County: July 1, 2014- Feb 20, 2015.

Date: Feb 27, 2015

Marketing and  
Regulatory  
Programs

To: Lincoln County Commissioners

**Disease Surveillance**

Animal and  
Plant Health  
Inspection  
Service

A total of 93 samples have been collected for Plague and Tularemia base line information.

Coyotes: 93 samples collected, all samples are pending results. The Center for Disease Control (CDC) has been back logged testing all plague and tularemia samples from the WS Program nationwide. The last results received from the Center of Disease Control (CDC) were from 2011 & 2012. Results for Lincoln County were 109/307 (36%) of the samples had a positive prevalence for plague among coyotes. Tularemia results were negative for all samples in 2011 & 2012

Wildlife  
Services

Roswell District  
Office

**Livestock Protection**

Fed Bldg, Rm 127  
5<sup>th</sup> & Richardson  
Roswell, NM 88201

During the first 8 months of the State FY 15, WS helped protect over **25469** head of livestock valued at over **\$18.4 million** in Lincoln County. With this program in place, reported and verified livestock predation losses for calves and sheep totaled only **\$16,841**. In the absence of predator damage management, research has shown that predator losses for calves, adult sheep, and lambs would be approximately 3%, 5.6%, and 17.5% respectively. Using these estimates, we believe we prevented over **\$346,121** in livestock predation in Lincoln County last year. We also provide other services including feral hog management, rodent damage management, migratory bird damage management, nuisance wildlife management (raccoons, opossums, skunks, gophers, squirrels) in urban areas, as well as surveillance for wildlife diseases like tularemia, plague, rabies, pseudorabies, classical swine fever, swine brucellosis and hepatitis in Lincoln County.

(575) 623-3310

A total of 55 ranches (Agreements) encompassing 730,234 acres were worked on during this reporting period. BLM, State and Private Lands were included in this total figure. A total of 4,948 man hours have been worked in Lincoln County in the past 8 months.

The following list details the resources protected under signed agreement with USDA/Wildlife Services in Lincoln County:

**Resources Protected under signed agreements in Lincoln County for FY 14-15**

Cattle (Adult):	7,528 valued at	\$10,647,824
Cattle (calves)	6,289 valued at	\$ 5,702,565
Chickens	82 valued at	\$ 1,585
Turkeys/Ducks	37 valued at	\$ 851
Horses, adults	59 valued at	\$ 246,581
Horses, foals	16 valued at	\$ 27,974
Goats (Adult)	279 valued at	\$ 47,238
Goats (kids)	274 valued at	\$ 30,797
Sheep (Adult)	5,850 valued at	\$ 881,923
Sheep (lambs)	5,055 valued at	\$ 807,017

**Value of Resources** **\$18,394,355**

## FERAL HOGS

Over the past 2 years in Lincoln County, approximately 100 feral hogs have been removed, 17 were tested for a variety of diseases resulting in (1) positive for Toxoplasmosis (definitions below), (3) positive for Leptospirosis, and (1) positive for Influenza A Virus. Over 253,000 acres on 23 ranch/forest service allotments have been worked. Damage to rangeland and pasture totaled \$26,500. WS will begin to survey the White Mountain Wilderness for feral swine in early March 2015; approval from the USDA Forest Service was received.

Currently NM WS is in the 3<sup>rd</sup> year of a 5 year state-wide feral swine eradication project with assistance from the Mescalero Apache Tribe and multiple state and federal agencies. Approximately 832 feral swine have been removed from over 8.3 million acres since the project began in January 2013. We estimate we have saved NM property owners over \$500,000 associated with feral swine damage in the past 2 years. Removal of feral swine also helps to protect water resources, native wildlife, habitat, and pet, livestock, and human health. Significant challenges include gaining access to a handful of ranches where owners/lessees are reluctant, and removing feral swine from wilderness areas where access and control methods are limited. Only 1% of the NM land base is classified as a riparian area, but 80% of our native wildlife, including many threatened and endangered species, spend time in that 1% of the available habitat. These species are particularly subject to negative impacts such as predation, habitat destruction, diseases, and spread of invasive weeds and associated with feral swine. Aerial hunting, radio telemetry trap monitors and "Judas swine", using radio collared feral swine to help locate new sounders (groups of feral swine), have proven to be among the most important tools and techniques in open arid and mountainous/forested landscapes where feral swine are widely scattered and densities are low. We have documented individual feral swine home ranges in SE NM as large as 250 square miles. In Lincoln County, GPS Collared Feral Swine were documented with a home range of approximately 9-10 square miles.

USDA/Wildlife Services and partners including NM Dept. of Agriculture, NM State Land Office, BLM, USFS, NM Game and Fish, Cooperative Extension, NM Department of Health, NM Cattle Growers, NM Wool Growers, NM Livestock Board, Mescalero Apache Tribe, Bureau of Reclamation, and many others have worked closely together to make this unique project a success, and expect to achieve eradication within the next three years.

We are proud to help protect the economic stability of our rural communities. Please consider our budget request.

Sincerely,



Brian Archuleta  
District Supervisor  
Roswell District

cc:

Alan May, State Director, USDA/APHIS/WS, Albuquerque, NM

Attachment

## DEFINITIONS AND RESULTS

The following is a brief description of the feral swine disease sampling program in New Mexico led by USDA Wildlife Services. It lists counties where positives occurred for each disease sampled. It also provides an overview of the interpretation of the test and includes a description of potential livestock impacts. It is important to note that, *in most tests used, positive results indicate evidence of past exposure rather than an active and communicable infection of a disease.*

**Classical Swine Fever (CSF)**-this is now considered a foreign animal disease in the US, having been eradicated since the 1970s. Sampling is done in feral swine as a precaution because of the infectious nature of CSF between wildlife and livestock.

A series of tests may be conducted on serum to detect antibodies.

No positives have been recorded among the 453 samples collected in feral swine in New Mexico for the sampling period of 2007 through 2015.

**Swine brucellosis (SB)** - brucellosis continues to be an important disease within cattle, bison, and pigs. Reproductive organs and semen are particularly infective. Abortions, sterility, weak piglets, and lameness can occur.

The FPA test detects antibodies but does not distinguish between *B. abortus* (cattle) and *B. suis* (pigs). Feral swine can be infected with either.

Positives of the FPA test have so far been found in feral swine in Eddy County. About 480 samples have been collected since 2007.

**Pseudorabies virus (PRV)**- PRV is also known as mad itch and Aujeszky's Disease. During the 1980's in the US, the disease was prevalent among domestic hog confinements. High pig losses occurred.

The blocking ELISA test detects antibodies in serum. Since 2007, WS in NM has collected 480 serum samples. Positive counties so far are Quay, Chaves, and Eddy.

**Leptospirosis** Lepto is caused by a spiral-shaped bacterium. It can cause abortions and reduced fertility in cattle, goats, sheep, and pigs. Mastitis and red urine can occur. The microagglutination test can distinguish among types of lepto exposure.

Evidence of past exposure to one or more types of lepto has been found in the following NM counties (Curry, Guadalupe, Chaves, and Otero). All Curry County positive samples came from captive feral swine. Over 70 samples have been tested since 2011 with 25 positives (apparent prevalence of 26%) New positives among 2014 samples came from Quay, Lincoln, and San Miguel feral swine.

**Influenza A Virus (IAV)** IAV in pigs can produce rapid onset of high fever, respiratory signs or abortions. Fertility and milk production can be decreased.

Both, swabs, to detect active infections, and serum, to detect past exposure, have been collected by WS in NM....over 170 samples since 2009 with an apparent prevalence of about 1 percent. Two feral swine past exposure to a type A influenza virus was evident in Quay County (2012) and Lincoln County (2014).

**Toxoplasmosis** Toxo is caused by a parasite whose egg-shaped cysts imbed in muscle. It can infect virtually all mammals and birds but the parasite must be eaten by a feline to complete its life cycle. Feces

and undercooked meat is infectious if ingested. Most livestock infections do not show signs but sheep, goats, and pigs can abort or have stillbirths. Lambs may be weak or have high mortality.

Microagglutination tests for antibodies. WS has sampled 145 feral swine since 2007 with an apparent prevalence among samples of 2 percent. Positive samples occurred in the following samples (Eddy, 2007; Otero, 2011, **Lincoln** & Otero, 2013).

**Trichinella spiralis** This parasite that commonly infects the flesh of pigs, bears, raccoon and other carnivores was largely eliminated from domestic swine in recent years. Like toxoplasmosis, trichinosis can be acquired through eating undercooked infected meat.

Wildlife Services in New Mexico sampled 46 feral swine between 2007 and 2011 for trichinella. An ELISA tests for antibodies. Three NM counties (**Lincoln**, Chaves, and Otero) were positive for the parasite. Trichinella testing is no longer being done.

During 2015-16, Wildlife Services in New Mexico will continue sampling feral swine for the following: giardia, cryptosporidia, salmonella, and highly pathogenic forms of Escherichia coli.

Sampling for brucella, pseudorabies and swine influenza viruses, leptospires, toxoplasma gondii, and evidence of classical swine fever virus will continue. Observation and recording of internal and external parasites and sex, age, and reproductive status of feral swine are also being made.



Lincoln County Cooperative Weed Management Area  
Upper Hondo Soil & Water Conservation District (Fiscal Agent)  
P.O. Box 900 ~ 516 Smokey Bear Blvd. ~ Capitan, NM 88316  
PH: (575) 354-2220 FAX: (575) 354-2515  
Email: lccwma@windstream.net

Stephanie Bason, Weed Coordinator

Jim Cooper, Executive Board  
Robert Runnels, Executive Board  
Barbie Roper, Executive Board

RECEIVED

March 27, 2015

APR 01 2015

ADMINISTRATION  
LINCOLN COUNTY NM

Lincoln County Commission  
PO Box 711  
Carrizozo, NM 88301

Dear Lincoln County Commission and Administration:

The Lincoln County Cooperative Weed Management Area (LCCWMA) has been fortunate to have support from Lincoln County in some capacity since 2003. This funding has been utilized to maintain continuous management of noxious and invasive plant species and use as leverage to receive additional grant funds that are applied to vegetative management in Lincoln County.

**Treatment areas:** Ruidoso Parks and Recreation and High School, the Hondo Senior Citizens facility, the Lincoln County Fairgrounds, Ruidoso Frisbee Park, Links Walkway, Grindstone Lake, Alto Lake, Wingfield Park, Baseball field, Paradise, and Gavilan Canyon. Grindstone, Carrizo, Wolf Springs, Ruth, Aerie, Eagle Crest, Juniper Springs, Buckboard, Conestoga, Loma Grande, Nogal Canyon Capitan Gap, Oscura, Ranger, Cora Dutton, Road Runner, Antelope, Elk, Ranchman Camp, Indian Divide, Vera Cruz, Helm Ranch Roads. *Totaling 676.4 Miles of county roads, 344.89 acres spot sprayed, 7125.87 acres covered.*

**The following is an overview of the additional efforts of the LCCWMA last year:**

Through the LCCWMA we were also able to provide:

- 280 gallons of vinegar for thistle control
- Approximately 26 landowners purchased herbicide
- Technical assistance was provided to approximately 48 individuals.

**Partnering efforts:** We are renewing our 5 year MOU with approximately 20 partnering organizations this year.

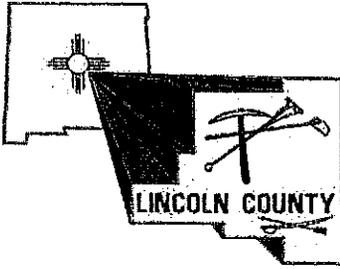
**Grant requests:** We are in completion of phase 4 of the \$500,000 grant from the Water Trust Board to treat the Rio Bonito and Hondo watershed. We received \$300,000 for WUI funds to thin forested areas and are proposing to utilize a portion of this year's request to compliment this project in treatment of noxious species during and after thinning. We have 3 additional grant applications pending which will target post fire areas and non-native phreatophytes in our watersheds. The support provided by the Lincoln County Commission is a primary partner that secures these projects.

**Education/Outreach efforts:** Continual efforts are made to educate the public on the hazards of noxious and invasive species. Articles to the newspapers, attend and present at community functions, and host trainings. Our website is located at <http://upperhondoswcd.org/>. Literature available includes brochures, 'Troublesome Weeds of New Mexico' published by NMSU and 'Weeds of the West' available for purchase. Our Cost-Share and Herbicide Sale programs directly assist landowners.

Many thanks,

Stephanie A. Bason  
Coordinator

Attachment: Funding request for FY2015-2016



# County of Lincoln

P.O. Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

RECEIVED

www.lincolncountynm.net

February 3, 2015

APR 01 2015

Lincoln County Cooperative Weed Management Area  
Attn: Stephanie Bason  
PO Box 900  
Capitan, New Mexico 88316

ADMINISTRATION  
LINCOLN COUNTY NM

RE: FY 2015 – 2016 Budget Requests

Dear Ms. Bason:

Lincoln County is in the process of preparing its FY 2015- 2016 budget. Your organization has, in the past, requested assistance from the County. In these times of budgetary shortfalls and increasing core requirements, the Board of County Commissioners will be carefully evaluating the funding of non-profits and their organizations to ensure that the services provided in fact meet a priority requirement of the county that can't be funded in some other fashion, and that other local governmental entities are contributing to your efforts. Prior to recommending funding, I need to ascertain the current status of your organization. Please complete the following, attach a cover letter, and **return to my office no later than Monday, April 6, 2015:**

Amount of FY 2015 – 2016 County Funding Requested \$50,000.00

Organization is Profit \_\_\_\_\_ Non-Profit \_\_\_\_\_ Government related

Describe your organization: Lincoln County Cooperative Weed Management Area - Noxious Weed Management

Governing Board: Upper Honda Soil and Water Conservation Dist.

Annual Operating Budget: \$700,000.00 Number of full time employees: 3

Number of part time employees: 0 Number of volunteers: 0

Sources of Annual Income and Amount: Federal: 0 State: 0

Municipality Support (State the municipality and the amount): Lincoln County

Private Annual Donations: 0

Other sources of income and amount: \_\_\_\_\_

Total of annual fees charged customers: 0

Total of all annual sources of income, exclusive of the county: \_\_\_\_\_

County Funds will be used for: Noxious Weed Management

Who will be the administrator of the funds: Upper Honda S.W.C.D.

How will your organization provide an audit record to the County of expenditures: Excel Spreadsheet

Other information you request to be considered: A cover letter is provided.

Nita Taylor  
County Manager



South Central Mountain  
**RC&D COUNCIL**

SCMRCD.ORG  
201 Oak Grove Place

Ruidoso, NM 88345

(575) 446-3973 Fax: (575) 257-7195

[www.scmrcd.org](http://www.scmrcd.org)

## ***South Central Mountain RC&D, Inc.***

Laura Doth, Executive Director • Rick Merrick, Rural Community Forester

### ***Board of Directors***

Jerry Burchett, Chairman

James Taylor, Vice-Chairman

Jackie Powell, Secretary/Treasurer

Tom Dominguez, Director

John Braziel, Director

Brian Greene, Director

Robert Booky, Director

Dave Venable, Director

---

#### SCM RC&D Year in Review for Lincoln County funding proposal:

- The SCM RC&D provides grant and project management services for multiple projects that improve the environment and quality of life in Lincoln and Otero counties. These include multiple thinning, mitigation and community outreach projects.
- In fiscal year 2013/2014, RC&D managed projects treated over 1144 acres.
- Rural Community Forester Program: The SCM RC&D remains committed to this project and continues to provide free services of an RCF to Lincoln County residents/
- We are currently implementing a CFRP Project to treat 1000 acres around Ruidoso - total project budget is \$450,000
- Assisted Lincoln VFD with a successful application for Historic Lincoln fuels reduction project. The contractor has begun working on thinning acreage in and around Lincoln.
- We completed the revision of the Lincoln County CWPP at no cost to Lincoln County. The CWPP has been approved by the state.
- Lincoln County Firewise and Ready Set Go education initiative - printed 2,500 informational booklets for Lincoln County Emergency Services at no cost to the County.
- "Welcome to the Forest" initiative - brochure targeted at area visitors with fire and safety tips on how to enjoy our forests responsibly.
- Lincoln County WUI Defensible Space Cost Share Project - continue to work with local property owners on thinning their properties
- Non Federal Land Hazardous Fuels Reduction project in Cedar Creek - Phase II.
- Completed removal of hazardous trees along Bonito Lake Road in partnership with USDA Forest Service. Total project cost was \$72,000.
- Phase II of the Billy the Kid Scenic Byways "Ruidoso River Trail" project - design phase is in progress.
- Completed the Little Bear Fire Interpretive Exhibit at Angus Hill.
- Member of the State Wood Energy Enterprise Team - working with organizations throughout the state to find projects that will promote the use of wood energy, thereby revitalizing the wood industry in the state.
- Conducted multiple Air Curtain Incinerator demonstrations designed to explore the applicability of using this technology to mitigate the slash problem in the county.
- Hazardous Fuels Reduction Cost Share project in Otero County.
- Sponsored "A Watershed Moment: Stakeholders and Stewardship of Lincoln County Water Basins" conference in partnership with ENMU Ruidoso.
- Assist in the coordination of monthly educational seminars as part of the healthy forest initiative in partnership with the Little Bear Forest Reform Coalition.
- Projects managed by the SCM RC&D Council represent a significant economic engine for the area. From July 1, 2013 through April 3, 2014, the SCM RC&D has paid local contractors over \$483,691. These funds go directly into the community and support multiple payrolls throughout the county.
- The SCM RC&D Council continues to pursue additional grant opportunities for projects that positively impact life in Lincoln County.



South Central Mountain  
**RC&D COUNCIL**

201 Oak Grove Place  
Ruidoso, NM 88345

(575) 446-3973 Fax: (575) 257-7195  
[www.scmrcd.org](http://www.scmrcd.org)

***South Central Mountain RC&D, Inc.***

Laura Doth, Executive Director • Rick Merrick, Rural Community Forester

***Board of Directors***

Jerry Burchett, Chairman  
James Taylor, Vice-Chairman  
Jackie Powell, Secretary/Treasurer  
Tom Dominguez, Director

John Braziel, Director  
Brian Greene, Director  
Robert Booky, Director  
Dave Venable, Director

April 3, 2015

Ms. Nita Taylor  
Lincoln County Manager  
PO Box 711  
300 Central Avenue  
Carrizozo, NM 88301-0711

Dear Ms. Taylor:

I am pleased to provide you and the County Commissioners with the fiscal year 2015/2016 budget request for the South Central Mountain Resource, Conservation and Development Council, Inc. The SCM RC&D is proud to implement programs that positively impact the safety, health and quality of life for residents of Lincoln County.

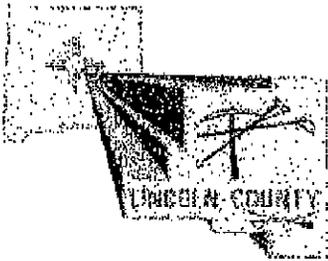
From the reduction of hazardous fuels to forest thinning projects and watershed improvement efforts, the SCM RC&D continues to seek out projects that improve life in Lincoln County. The County has been an important partner in these programs, and we look forward to working together with you on many more projects.

During the previous year, we were able to update the Lincoln County Community Wildfire Protection Plan (CWPP) at no cost to the County, and we are working closely with NM Game and Fish to bring funding and projects to the area. We continue to provide critical FireWise education and outreach to residents of the county, as well as implementing multiple hazard mitigation projects.

Should you have any questions regarding this request, or the programs that we are involved in, please don't hesitate to give me a call at 575-653-4360.

Sincerely,

Laura Doth  
Executive Director



# County of Lincoln

P.O. Box 711 \* 300 Central Ave. \* Carrizozo, New Mexico 88301-0711 \* (575) 648-2385

www.lincolncountynm.net

February 3, 2015

South Central Mountain RC & D Council, Inc.  
Attn: Laura Doth  
201 Oak Dr. Place  
Ruidoso, New Mexico 88345

RE: FY 2015 – 2016 Budget Requests

Dear Ms. Doth:

Lincoln County is in the process of preparing its FY 2015 - 2016 budget. Your organization has, in the past, requested assistance from the County. In these times of budgetary shortfalls and increasing core requirements, the Board of County Commissioners will be carefully evaluating the funding of non-profits and their organizations to ensure that the services provided in fact meet a priority requirement of the county that can't be funded in some other fashion, and that other local governmental entities are contributing to your efforts. Prior to recommending funding, I need to ascertain the current status of your organization. Please complete the following, attach a cover letter, and return to my office no later than **Monday, April 6, 2015:**

Amount of FY 2015 – 2016 County Funding Requested \$40,000

Organization is Profit        Non-Profit XX Government related       

Describe your organization: Please see attached

Governing Board: Council & Board of Directors

Annual Operating Budget: \$144,716 Number of full time employees: 1

Number of part time employees: 1 (contract) Number of volunteers: 12

Sources of Annual Income and Amount: Federal: \$16,666 State: \$0

Municipality Support (State the municipality and the amount): Please see attached

Private Annual Donations: \$0

Other sources of income and amount: Please see attached

Total of annual fees charged customers: Please see attached

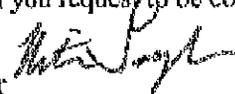
Total of all annual sources of income, exclusive of the county:       

County Funds will be used for: RCF Program, Multiple thinning, flood mitigation & projects benefitting Lincoln County residents

Who will be the administrator of the funds: SCM RC&D Executive Director

How will your organization provide an audit record to the County of expenditures: Organization is audited annually

Other information you request to be considered: Please see attached

Nita Taylor   
County Manager

**South Central Mountain RC&D Council, Inc.**  
**FY 2015-2016 Budget Request**

**3. Describe your organization and its purpose:** The national RC&D program was authorized by Congress with the passage of the Food and Agriculture Act of 1962. The SCM RC&D received its nonprofit status in 1992, but has been serving Lincoln County since 1967. Led by a local volunteer council, the SCM RC&D helps people care for and protect their natural resources in a way that improves the local economy, environment and living standards. The program provides a way for people to work together in partnership to plan and carry out activities that will make their communities a better place in which to live. Guiding principles of the South Central Mountain RC&D are to create a general awareness of and appreciation for the issues facing rural and urban New Mexico and to achieve harmony with diverse cultures, opinions and competing views to display the value of working together to solve problems.

The SCM RC&D Council has a vast project area that covers 7.3 million acres or about 11,458 square miles of Lincoln and Otero Counties. The SCM RC&D plans and carries out activities that conserve natural resources, support economic and renewable energy development, and enhance the environment and standard of living in local communities. The Rural Community Forester program reduces hazardous fuels, decreases fire danger and improves the health of the watershed. The SCM RC&D is at the forefront of education and outreach efforts, conducting multiple public meetings to discuss FireWise principles as well as meeting personally with property owners to educate them on how to achieve a healthy forest and watershed.

The SCM RC&D works hard to find funding for various projects and community activities as well as offering technical advice and project organization and implementation. The SCM RC&D also offers "for fee" fiscal and grant writing services. Current projects and initiatives include:

- **Rural Community Forester Program** - working with private property owners on defensible space and appropriate Firewise principles.
- **Lincoln County CWPP** - revised the Lincoln County CWPP and submitted to NM State Forestry Division. This document has been approved. The revised document was prepared at no cost to Lincoln County.
- **FEMA Hazard Mitigation Grant** - partnered in multiple public meetings designed to educate the public on the importance of thinning their properties and how to create FireWise homes.
- **Sierra Blanca Wildland Fire Academy** - the SCM RC&D acts as the fiscal sponsor for the annual Sierra Blanca Wildland Fire Academy. This highly respected annual training academy educates participants on the most effective ways to fight wildfires.
- **Lincoln County/USFS CFRP** - collaborative project to use interagency burning as a training opportunity for local resources. Includes mechanical thinning as well as broadcast controlled burns on public lands throughout Lincoln County.
- **Air Curtain Incinerator Demonstrations:** In partnership with NM State Forestry, we conducted multiple demonstrations using mobile Air Curtain Incinerators. We feel this equipment will be an important part of the mitigation project mix as it will allow us to eliminate much of the slash created by thinning projects. We continue to research avenues to purchase units for the area.
- **State Wood Energy Enterprise Team:** working with organizations throughout the state to find projects that will promote the use of wood energy, thereby revitalizing the wood industry in the state.
- **Lincoln County WUI** - various treatments on private land.
- **Cedar Creek NFL** - mechanical thinning on large pieces of strategically located private land in Cedar Creek
- **Otero County WUI** - various treatments on private land

- **Little Bear Fire Interpretive Overlook** - Fire's role in nature, living with fire interpretive installation overlooking burn scar at Angus Hill.
- **Community Outreach** - conduct a variety of outreach activities including defensible space assessments and providing educational materials for homeowners.
- **Moon Mountain NFL** - Mechanical thinning on large pieces of strategically located land on Moon Mountain.
- **Karr Canyon NFL** - Mechanical thinning on large pieces of strategically located land in High Rolls.
- **Presbyterian Youth Volunteers** - sponsored and hosted a team of student volunteers who will work with the Forest Service and the Village of Ruidoso Parks & Rec to build trails.
- **USFS RAC project** - removal of hazardous trees on 42 acres of land along the Bonito Lake Road.
- **Sponsored "A Watershed Moment: Stakeholders and Stewardship of Lincoln County Water Basins" conference** presented by ENMU Ruidoso.
- **Monthly Community Workshops** - Work with the Little Bear Forest Reform Coalition on presenting monthly sessions providing information to residents of Lincoln County on how to create and sustain a healthy forest

#### **9. Sources of Annual Income and Amount:**

Federal: \$16,666 (CFRP Grant)                      State: \$0

- Municipality Support (State the municipality and the amount): Communities are represented on the SCM RC&D Council via their annual dues of \$100 each. Communities who have renewed their membership this fiscal year include Ruidoso, Ruidoso Downs, Cloudcroft, Corona, Timberon & Capitan. Total Receipts: \$600
- Private Annual Donations: \$0
- Other sources of income & amount: \$100 (individual or group dues)
- Total of annual fees charged customers: approximately \$65,249

**11. County Funds will be used for:** support of the Rural Community Forester program, continuation of existing thinning projects, community outreach, development of new projects that impact the health of area forest lands and watersheds and that improve the safety and quality of life for residents of Lincoln County.

**12. What statistics and measuring tools will you use to gauge the success of the designated use of county funds:** The SCM RC&D uses a number of tools to evaluate the success of our programs. These include:

- Number of projects completed
- Number of acres treated
- Number of acres marked and inspected
- Number of site visits and cost share presentations
- Number of clients served (private landowners, Soil Water Conservation Districts, communities, counties, federal agencies)
- Project specific deliverables

**14. Other information you request to be considered:** The fiscal year 2013/2014 Annual Report for the South Central Mountain RC&D Council is attached.

In federal fiscal year 2013/2014, the Rural Community Forester program treated 1144 acres in Lincoln and Otero Counties and anticipates treating approximately 1026 acres in 2014/2015. The program greatly reduces hazardous fuels and improves the health of our forests and watersheds.

The RC&D program uses local contractors and businesses to complete the projects. From July 1, 2014 to April 3, 2015, the SCM RC&D has injected \$483,691.26 into the local economy.



South Central Mountain  
**RC&D COUNCIL**  
SCMRCD.ORG

Annual Report  
Fiscal Year 2013/2014



## ***South Central Mountain RC&D, Inc.***

Laura Doth, Executive Director • Rick Merrick, Rural Community Forester

### ***Board of Directors***

Jerry Burchett, Chairman  
James Taylor, Vice-Chairman  
Brian Greene, Director

Tom Dominguez, Director  
Robert Booky, Director  
John Braziel, Director

---

### **Common Questions about the RC&D Program**

#### **What does the RC&D acronym stand for?**

Resource Conservation and Development Council (Council)

#### **What is the RC&D Program?**

Now celebrating it's 51st anniversary, the RC&D Program was established in the Agriculture Act of 1962, with responsibility for the administration of the program placed within the Department of Agriculture's Natural Resources Conservation Service (NRCS).

RC&D Councils are 501(C)3 non-for-profit corporations. They are not governmental entities, so the typical policies and constraints of local, state, and federal government programs do not limit the types of issues they address or the means they use. Within their respective areas (typically covering 5-8 counties), RC&D Councils have a high degree of independence to carry out activities that will achieve their most important goals. RC&D Council volunteers are leaders and community stakeholders involved in multiple roles in local government, school boards, churches, and other civic activities. At RC&D Council meetings, they draw from their professional expertise and community connections to determine the needs of their RC&D Council areas, address those needs, and make their communities better places to live, work, and play. Nationwide, over 25,000 volunteers serve on local RC&D Councils.

#### **What is the purpose of the RC&D Program?**

RC&D Councils marry natural resource conservation with community development and job creation/retention.

#### **What are some basic concepts of the national RC&D program?**

- **Land Conservation** - RC&D Councils work with local partners to identify, fund and complete land conservation projects of all types.
- **Water Management** - RC&D Water Management Projects often create recreation opportunities that also create jobs and make communities more attractive to development.

- **Community Development** - The NARC&DC provides training, coordination and communication services that help Councils in their community development projects. Assistance is provided to councils as they seek to strengthen their organization's non-profit operations.
- **Land Management** - The NARC&DC works with funding partners to make sure worthy projects find the financial assets they need to be successful. National staff continually updates councils on new opportunities for funding.

Additionally, the focus on local control gives the program great flexibility and value. The NARC&DC knows that local solutions can most effectively target local needs. National board members and staff are there to assist local councils, not dictate their actions. They find ways to help by providing technical expertise, identifying potential funding sources and by bringing the power of the collective whole to the table.

Finally, the high level of volunteer commitment and credibility in the RC&D community has made the program one of the most successful development delivery systems in the Nation.

Concepts that make the program exceptionally well suited to local initiatives include:

- Recognizing the value of public/private partnerships to make the best uses of limited resources.
- Using grass-roots involvement to make decisions about local issues.
- Bringing USDA agencies together to focus on problems and opportunities.
- Leveraging limited federal dollars with private funds and other resources to accomplish goals.
- Working towards the goal of community sustainability.
- Promoting rural economic development and stability while protecting natural resources.

### **Who can get involved with RC&Ds?**

Individuals, businesses, public or private organizations. Local Resource Conservation and Development Councils are unique non-profit organizations made up of volunteers who identify unmet needs in their communities and create solutions that work. The folks who make up an RC&D council are neighbors. They know how to blend government programs with local needs to produce results. In essence, they know how to speak the government's language, and yours.

### **What is the slogan of the RC&D?**

"Helping People Help the Land"

### **How many RC&Ds are there?**

There are 375 RC&Ds throughout the country and each is locally organized, sponsored, and local people are the decision makers.

## How many RC&Ds are there in New Mexico and what are their names?

7 – Generally designated by groups of counties and named for geographic features or well known references for the area. They are:

HUB (northwest)

ADELANTE (northcentral)

EL LLANO ESTACADO (northeast)

BLACK RANGE (southwest)

JORNADA (southwest/central)

SURESTE (southeast)

SOUTH CENTRAL MOUNTAIN. SCM includes Lincoln and Otero counties and sometimes works with other RC&Ds to collaborate on projects.

## What about the South Central Mountain RC&D?

Active since February of 1968, the SCM RC&D received its nonprofit status in 1992. It covers 7.3 million acres or about 11,458 square miles of Lincoln and Otero Counties. SCMRC&D plans and carries out activities that increase conservation of natural resources, support economic and renewable energy development, and enhance the environment and standard of living in local communities. SCMRC&D generally offers assistance at no cost and works hard to find funding for various projects and community activities as well as offering technical advice and project organization and implementation. SCMRC&D also offers “for fee” fiscal and grant writing services. 2012-2013 projects and initiatives include:

- Lincoln County WUI - various treatments on private land
- Parametrix CFRP - analysis of ecosystem services and the cost of thinning
- Coleman NFL - Lop and scatter project on private Ranch east of Cloudcroft
- Otero County WUI - various treatments on private land
- Lincoln County WUI 2013 - various treatments on private land
- Lincoln County/USFS CFRP - collaborative project to use interagency burning as a training opportunity for local resources
- NM Association of Counties Outreach - conduct a variety of outreach activities including defensible space assessments and providing educational materials for homeowners
- NM Association of Counties CWPP Update - update the Community Wildfire Protection Plan for Lincoln County
- Cedar Creek NFL - mechanical thinning on large pieces of strategically located private land in Cedar Creek
- Moon Mountain NFL - Mechanical thinning on large pieces of strategically located land on Moon Mountain
- High Rolls NFL - Mechanical thinning on large pieces of strategically located land in High Rolls
- NCCC - student volunteers who worked with the Forest Service, Little Bear Recovery Team, Hondo Valley property owners and the Mescalero Apache Tribe
- Lincoln County Firewood Project - matching free wood with people who want it
- Lincoln County Emergency Watershed Protection - working on repairing damage to the watershed following the Little Bear Fire
- USFS RAC project - repairing damage to the watershed below Bonito Lake
- Wildfire Safe, Sound & Codesmart Conference - in partnership with the National Association of RC&D Councils
-

## **SOUTH CENTRAL MOUNTAIN RC&D VISION**

The vision statement for the organization, as revised in 2009 is: A council that is financially stable and is comprised of motivated volunteers who provide leadership to the Council and their communities to enhance the quality of life for current and future generations through the development of human, natural and economic resources.

## **SOUTH CENTRAL MOUNTAIN RC&D MISSION**

The mission statement for the organization, as revised in 2009 is: A non-profit organization that utilizes the resourcefulness and skills of its members to improve the natural resources, educational opportunities and socio-economics of our citizens and communities.

## **OVERVIEW**

RC&D is a unique program that is led by local volunteer councils who help people care for and protect their natural resources in a way that improves the local economy, environment and living standards. The program provides a way for people to work together in partnership to plan and carry out activities that will make their communities a better place in which to live. Guiding principles of the South Central Mountain RC&D are to create a general awareness of and appreciation for the issues facing rural and urban New Mexico; achieve harmony with diverse cultures, opinions and competing views to display the value of working together to solve problems; secure a stable financial source of funding to support statewide projects and local councils; and to develop state and local leadership to set and carry out RC&D goals and objectives for our Council.

The South Central Mountain RC&D Council operates a grassroots, non-profit charitable organization with IRS 501(c)(3) designation in order to receive grant income through private, corporate and/or local foundations and organizations. It is led by a local eight member, all volunteer Board of Directors who represent sponsors consisting of soil and water conservation districts, towns, counties, businesses, individuals and community development and civic entities. They team up with other agencies and groups to adopt a project proposal, procure funding, and carry through to completion to solve local problems and satisfy local needs through collaborative efforts.

The area covered by the South Central Mountain RC&D is Lincoln and Otero Counties. Sponsoring organizations pay nominal annual dues for membership and voting privileges. Project proposal initiation must be presented by a sponsoring organization, who then presents it at a regularly scheduled Council meeting. In this way, the South Central Mountain RC&D addresses local needs by uniting local community developers, various units of government and grassroots organizations to collaborate on projects to attain sustainability and wise use of our local water, land, community and environmental resources.

Multiple sponsoring organizations make up the South Central Mountain RC&D Council. Current areas of concern include natural resource management, land conversion and rural economic development. What can the South Central Mountain RC&D Council do, you ask? The Council can direct individuals to conservation agencies to solve water quality and quantity concerns, erosion problems and forest and watershed health concerns. The Council can seek funding to provide for community facilities and tourist attractions and promote various industries. The key to the success of the South Central Mountain RC&D Council is the teamwork and creative ideas of people from a variety of backgrounds and

professions. How can you participate in the South Central Mountain RC&D? Participation is voluntary. Anyone who has a concern for the natural resources found in Lincoln and Otero Counties, community development, economic improvement, or other local issues of concern can contact our office for assistance.

## **HISTORY**

In February, 1968, Howard Harkey reported to the RC&D Steering Committee the following: "During the past five months, the South Central Mountain RC&D District has come into existence. What was just an idea in the minds of the supervisors of the three Soil and Water Conservation Districts (Carrizozo, Otero and Upper Hondo) is now a reality."

The South Central Mountain RC&D was formed on September 21, 1967 and officially authorized on January 8, 1976. The office was established in Carrizozo, New Mexico and a "Project Conservationist", Howard (Harve) Abercrombie, was assigned in June, 1970. Sue Ann Stearns was hired to work as "clerk" on a very limited basis in December 1970.

The South Central Mountain RC&D Council has received recognition by the State of New Mexico as a nonprofit corporation and has been granted federal tax exempt status (501(c)(3)) by the Internal Revenue Service (IRS). A 501(c)(3) status represents official designation from the IRS that South Central Mountain operates for charitable and educational purposes. South Central Mountain can receive, hold, distribute and solicit funds for project purposes. Under the 501(c)(3) designation, any monies donated to South Central Mountain are tax deductible.

## **THE COUNCIL**

The South Central Mountain RC&D is led by a local all volunteer Board of Directors which represents sponsors consisting of soil and water conservation districts (SWCD's), towns, counties, other units of government, business leaders and individuals. They team up with other agencies and groups to adopt a project proposal, procure funding for it, and carry it through to completion to solve local problems and satisfy local needs as a team effort through partnerships. The area covered by the South Central Mountain RC&D today is as it was in the late 1960's, including Lincoln and Otero Counties. Sponsoring organizations pay nominal annual dues for membership and voting privileges. Project proposal initiation must be presented by a sponsoring organization, which then presents it at a regular scheduled Council meeting. In this way, the South Central Mountain RC&D addresses local needs by uniting local community developers, various units of government, and grassroots organizations to collaborate on projects to attain sustainability and wise use of our local water, land, community and environmental resources.

Election of the Board of Directors officers occurs every two years, on even numbered years. The Board of Directors and the Council meets every month to conduct business and evaluate progress.

## THE AREA WE SERVE

The South Central Mountain RC&D Area is located in the south-central part of New Mexico, and includes Lincoln County and Otero County. The combined acreage of both counties is 7.3 million acres.

The Area is characterized by a central chain of mountains extending to the New Mexico – Texas state line on the south; the Tularosa Basin to the west and Hondo, Bonito and Ruidoso Rivers Basins to the east. The area includes the Mescalero Apache Indian Reservation, and portions of the US Forest Service-Lincoln National Forest and White Sands Missile Range.

The landscape varies from rugged canyons and high mountain meadows to gently sloping alluvial fans, irrigated valleys and southern desert grasslands. Elevations range from approximately 3,200 feet above sea level to over 12,000 feet near Sierra Blanca Peak. Probably no other area in New Mexico has such a wide variation in soils, vegetation and climate in such close proximity to each other as does this RC&D.

Approximately three-fourths of the Area drains into the Pecos River Basin while the western one-fourth drains into the Tularosa Basin, which is a closed basin. The Sacramento, Jicarilla and Capitan Mountains occupy the forest landscape while the majority of the remaining area is semi-desert rangeland and irrigated valleys. The principal rivers are the Tularosa, Hondo, Bonito, Ruidoso, Penasco and Sacramento.

The climate of the area is varied due to elevation differences but generally quite desirable. The weather is a major factor in the recent surge of population growth, attracting an increasing number of retirees and tourists. The relative humidity is low, sunshine is abundant and winters are generally moderate. The snow pack formed over the Sacramento Mountains provides the major water supply for irrigation, recreation and municipal purposes. Precipitation varies with elevation, ranging from approximately 9 inches to 28 inches per year. Over 50% of the annual precipitation occurs during July, August and September.

The two major population centers are Alamogordo (county seat of Otero County) in the Tularosa Basin of Otero County and Ruidoso – Ruidoso Downs in Lincoln County. Alamogordo is a major retail center and its economy is dependent on the military presence of Holloman Air Force Base and White Sands Missile Range. Cloudcroft, Ruidoso, Capitan and Lincoln are situated in or near the mountains and depend on tourism, recreation, hunting and winter sports for their economic base. Other communities in the area include Corona, Carrizozo (which is the county seat of Lincoln County) and Tularosa. The remaining area is rural consisting of large cattle ranching enterprises.

## NATURAL RESOURCES

A summary of the regions' Land Use is as follows: (NRI 1997 data)

<u>County</u>	<u>Total Acres</u>	<u>Federal Land</u>	<u>Non-Federal Lands</u>
---------------	--------------------	---------------------	--------------------------

Cropland

Lincoln 6,300	3,110,300	1,103,500	1,704,937
Otero 19,300	4,248,300	2,688,600	1,559,694

<u>County</u>	<u>Pastureland</u>	<u>Rangeland</u>	<u>Forest Land</u>
---------------	--------------------	------------------	--------------------

Urban/Build-Up

Lincoln 3,800	2,500	1,901,300	75,200
Otero 19,800	400	942,900	406,700

## AGRICULTURE

major land uses within the South Central Mountain RC&D Area are livestock grazing, crop production and forest products.

Livestock grazing is a significant land use as approximately 45 percent of the area is either rangeland or graze able woodland. Food and fiber production, accomplished through the grazing of domestic livestock, is the most universally viable use of native rangeland. Good grazing management is essential to maintain or improve the resource, control erosion, improve habitat for wildlife, maintain natural beauty and promote healthy watershed practices. Encroaching brush species are a problem in many areas and are a major management challenge.

Traditional farming is carried on in the Tularosa area. Alfalfa, pecans and pistachios are important cash crops. Farming in the mountain valleys of the Hondo, Bonito and Penasco areas is diminishing and is giving way to horse farms, subdivisions and home sites. Continued improvement to surface irrigation systems and the potential for installation of subsurface micro-irrigation systems is needed within the area to improve irrigation water application efficiency. Technical assistance to assist farmers in learning the proper amount of water to apply in relation to crop growth and moisture content of soil is needed. There is a need for technology transfer of all irrigation methods, especially subsurface drip systems and systems using open ditches for water delivery and application to level fields.

Forest Products – One major sawmill is operated by the Mescalero Apache Tribe. The mill is located at Mescalero, New Mexico. Another mill is located in Alamogordo but is presently closed. Several smaller mills still operate, at least on a part-time basis, in the Sacramento Mountains. A combined timber harvest of approximately 14 million board feet is taken from the forested areas.

## **RESOURCE NEEDS AND OPPORTUNITIES**

The South Central Mountain RC&D Area is known for its natural beauty, historical significance and tourism. However, several problems exist that need to be addressed. These natural resource concerns and problems include:

**Land Conservation** – The forests in the area are choked with thick stands of small diameter timber of little economic value. This condition leads to the constant threat of wildfire, reduced water quantity and poor overall watershed health.

**Water Management** –The watersheds, and the upper reaches of the Sacramento Mountains in particular, are in poor functional condition as a result of overstocked native vegetation. Within the Tularosa Basin, fresh water supplies are very limited. Old septic systems are causing pollution of groundwater alongside of the river systems, in particular the Rio Hondo and its tributaries and Tularosa Creek. Irrigation systems are inadequate and extremely inefficient.

**Land Management** – The propensity for private landowners to subdivide acreage is unprecedented during the past ten years. Small returns on livestock investments, as well as continued drought, have created this recent upsurge in development of grazing lands.

## **PUBLIC PARTICIPATION OPPORTUNITIES**

A survey was conducted using an Area Plan Questionnaire to gather public input into the issues, ideas and/or projects that the South Central Mountain RC&D Council should be focusing on. The survey results indicate the following areas of natural resource conservation concerns were rated highest by the participants:

**Water Management** – Promote watershed restoration;

**Land Conservation** - Promote thinning within Wildland Urban Interface;

**Land Management** - Protect habitat for fish and wildlife;

**Community Development** – Promote forest product business development.

## **SOUTH CENTRAL MOUNTAIN SPONSORS AND PARTNERS**

There are multiple sponsoring organizations on the South Central Mountain RC&D Council that direct activities within the South Central Mountain Area. Other regional and state agencies participate as well as several federal agencies.

### **Soil & Water Conservation Districts:**

Carrizozo SWCD  
Claunch Pinto SWCD  
East Torrance SWCD  
Otero SWCD  
Upper Hondo SWCD

### **County Governments:**

Lincoln County  
Otero County

### **Communities:**

City of Alamogordo  
City of Ruidoso Downs  
Village of Capitan  
Village of Carrizozo  
Village of Cloudcroft  
Village of Corona  
Village of Ruidoso

### **State Government:**

NM Department of Agriculture  
NM EMNRD- Forestry Division  
NM Environmental Department  
NM Highway and Transportation Department  
NM Office of the State Engineer  
NMSU Cooperative Extension Service  
Lincoln State Monument

### **Other Partners:**

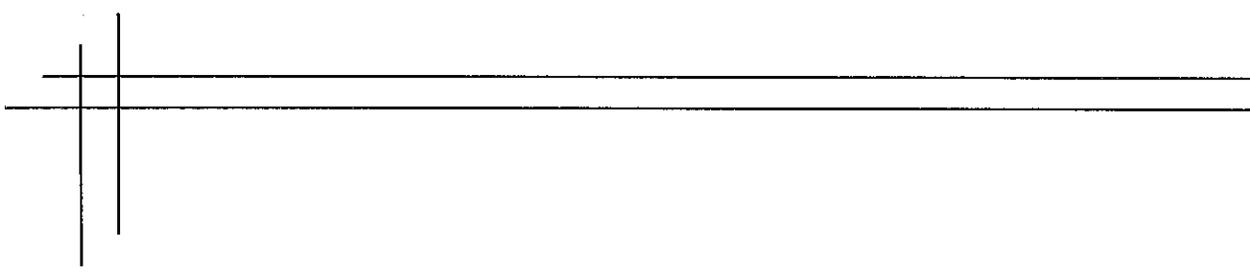
Timberon Development Council  
Cloudcroft Future Farmers of America  
Runyan Ranch Rescue Zoo  
Ruidoso Fire Auxiliary  
Sierra Blanca Wildland Fire Academy

### **Cooperating Federal Agencies:**

USDA-Natural Resources Conservation Service  
USDA-Forest Service  
USDI-Bureau of Land Management  
Holloman Air Force Base

**2013/2014 SCMI Resource Conservation Development Council Projects**

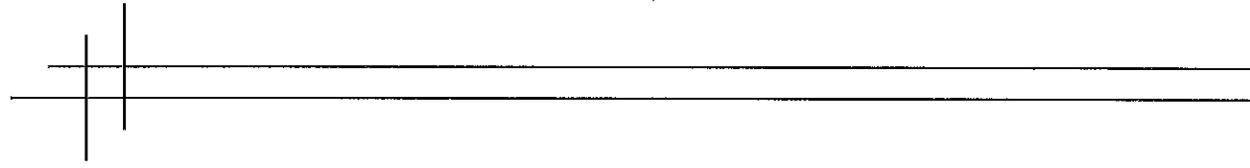
2013/2014 Project Title		Start Date	Project Budget	Balance as of 9/30/2014	% To Be Completed	Funding Source	County	Total Acres	Completed Acres
Otero County NFL (14-05-1157)	1/1/2014	\$148,750.00	\$0.00	Completed	State Forestry	Otero	76.6	78.3	
Cedar Creek NFL (14-05-1156)	10/1/2013	\$148,750.00	\$0.00	Completed	State Forestry	Lincoln	81.1	85.2	
RAC Title II Project (Hazardous Tree Removal)	12/1/2012	\$72,000.00	\$0.00	Completed	USFS	Lincoln	42	42	
Lincoln County WUI 2013 (13-05-1102)	1/1/2013	\$255,000.00	\$2,694.17	99%	State Forestry	Lincoln	176	114.96	
Otero County WUI - OSWCD (12-05-1015)	8/1/2011	\$172,800.00	\$0.00	Completed	State Forestry	Otero	131	4.5	
Timberon NFL (13-05-1119)	5/1/2013	\$50,000.00	\$0.00	Completed	State Forestry	Otero	28.5	10	
Rural Community Forester Program	4/13/2010	\$150,000.00	\$0.00	Completed	State Forestry	Lincoln/Otero	0	0	
Ruidoso WUI Prescribed Fire CFRP	10/1/2013	\$348,802.00	\$264,257.00	24%	USFS CFRP	Lincoln	1200	809	
NIMAC Community Outreach	8/1/2013	\$14,775.00	\$0.00	Completed	NIMAC	Lincoln	0	0	
NIMAC CWPP Update	8/1/2013	\$15,392.00	\$0.00	Completed	NIMAC	Lincoln	0	0	
Lincoln County EWP	10/1/2013	\$177,225.00	\$0.00	Completed	NRCS	Lincoln	0	0	
WUI Safe, Sound & Codesmart Conference	8/1/2013	\$20,000.00	\$0.00	Completed	NARCDC	Lincoln/Otero	0	0	
<b>Totals</b>		<b>\$1,006,769.00</b>	<b>\$266,951.17</b>				<b>1735.2</b>	<b>1143.96</b>	
2014/2105 Project Title		Start Date	Project Budget	Balance as of 9/30/2014	% To Be Completed	Funding Source	County	Total Acres	Acres To Treat
Connecting Trails Project	8/31/2010	\$50,000.00	\$17,259.12	35%	USFS	Otero	0	0	
Ruidoso WUI Prescribed Fire CFRP	10/1/2013	\$450,000.00	\$264,257.00	76%	USFS CFRP	Lincoln	391	391	
NIMAC Community Outreach	7/1/2014	\$10,000.00	\$10,000.00	100%	NIMAC	Lincoln	0	0	
Lincoln County WUI 2013 (13-05-1102)	1/1/2013	\$255,000.00	\$2,694.17	1%	State Forestry	Lincoln	176	2	
Lincoln County WUI 2014	10/1/2014	\$255,000.00	\$255,000.00	100%	State Forestry	Lincoln	176	176	
Cedar Creek 2 NFL (15-05-1216)	10/1/2014	\$262,926.00	\$262,926.00	100%	State Forestry	Lincoln	175	175	
Otero County WUI (15-05-1228)	10/1/2014	\$255,000.00	\$255,000.00	100%	State Forestry	Otero	170	170	
Karr Canyon NFL (15-05-1217)	10/1/2014	\$168,562.00	\$168,562.00	100%	State Forestry	Otero	112	112	
<b>Totals</b>			<b>\$1,235,698.29</b>				<b>1200</b>	<b>1026</b>	



**SOUTH CENTRAL MOUNTAIN RESOURCE CONSERVATION AND DEVELOPMENT  
COUNCIL, INC.**  
(A Nonprofit Organization)

**ANNUAL FINANCIAL REPORT**  
September 30, 2013

**De'Aun Willoughby CPA, PC**  
Certified Public Accountant  
Clovis, New Mexico



**SOUTH CENTRAL MOUNTAIN RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL, INC.**  
Table of Contents  
For the Year Ended September 30, 2013

---

	<u>Page</u>
Independent Auditor's Report.....	3
<b>FINANCIAL SECTION</b>	
Basic Financial Statements	
Statements of Financial Position.....	4
Statement of Activities and Changes in Net Assets.....	5
Statement of Cash Flows.....	6
Notes to Financial Statements.....	7-8



**De'Aun Willoughby CPA, PC**

Certified Public Accountant

225 Innsdale Terrace, Clovis, NM 88101

(855) 253-4313

**Independent Auditor's Report**

Board of Directors

South Central Mountain Resource Conservation and Development Council, Inc.

Mr. Chairman and Members of the Board

We have audited the accompanying financial statements of South Central Mountain Resource Conservation and Development Council, Inc. (R C & D), which comprise the statements of financial position as of September 30, 2013, and the related statements of activities and cash flows for the year then ended, and the related notes to the financial statements.

**Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

**Auditors' Responsibility**

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to R C & D's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the R C & D's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Opinion**

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of South Central Mountain Resource Conservation and Development Council, Inc. as of September 30, 2013, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

**Other Reporting Required by Government Auditing Standards**

In accordance with *Government Auditing Standards*, we have also issued our report dated September 9, 2014, on our consideration of the R C & D's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the R C & D's internal control over financial reporting and compliance.

*De Ann Willoughby CPA PC*

September 9, 2014

**SOUTH CENTRAL MOUNTAIN RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL, INC.**  
Statement of Financial Position  
September 30, 2013

---

**ASSETS**

Current Assets

Cash and Cash Equivalents	\$ 7,876
Restricted Cash	130,355
Due from Grantor	<u>20,000</u>
Total Current Assets	<u>158,231</u>

Noncurrent Assets

Capital Assets	23,403
Less Accumulated Depreciation	<u>(20,283)</u>
Total Noncurrent Assets	<u>3,120</u>

Total Assets	<u>\$ 161,351</u>
--------------	-------------------

**LIABILITIES AND NET POSITION**

Current Liabilities

Accounts Payable	\$ 21,111
Accrued Payroll and Benefits	<u>1,147</u>
Total Current Liabilities	<u>22,258</u>

Net Position

Unrestricted	8,738
Temporarily Restricted	<u>130,355</u>
Total Net Position	<u>139,093</u>

Total Liabilities and Net Position	<u>\$ 161,351</u>
------------------------------------	-------------------

The accompanying notes are an integral part of these financial statements

**SOUTH CENTRAL MOUNTAIN RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL, INC.**  
Statement of Activities and Changes in Net Position  
For the Year Ended September 30, 2013

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
Revenues, Support and Other Income			
Dues and Fees	\$ 1,221	\$ 0	\$ 1,221
Grants	65,070	855,499	920,569
Other Income	2,335	0	2,335
Subsidies	40,000	0	40,000
Total Revenues	<u>108,626</u>	<u>855,499</u>	<u>964,125</u>
Expenses			
Audit	5,500	0	5,500
Conservation Expenses	0	736,344	736,344
Contract Services	6,000	0	6,000
Coordinator	42,456	0	42,456
Depreciation	7,801	0	7,801
Dues & Memberships	900	0	900
Fees	70	0	70
Insurance	4,651	0	4,651
Mileage & Per Diem	1,123	0	1,123
Miscellaneous	240	0	240
Office	143	0	143
Payroll Expenses	44,281	0	44,281
Rent	1,400	0	1,400
Telephone	440	0	440
Training	1,675	0	1,675
Travel	2,215	0	2,215
Web Design	543	0	543
Total Expense	<u>119,438</u>	<u>736,344</u>	<u>855,782</u>
Change in Net Position	(10,812)	119,155	108,343
Net Position at Beginning of Year	<u>19,550</u>	<u>11,200</u>	<u>30,750</u>
Net Position at End of Year	<u>\$ 8,738</u>	<u>\$ 130,355</u>	<u>\$ 139,093</u>

The accompanying notes are an integral part of these financial statements

**SOUTH CENTRAL MOUNTAIN RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL, INC.**  
Statement of Cash Flows  
For the Year Ended September 30, 2013

---

Cash Flows from Operating Activities	
Cash Received From Grantors and Customers	994,456
Cash Paid to Suppliers and Employees	<u>(869,509)</u>
Net Cash Provided by Operating Activities	<u>124,947</u>
Cash Flows from Capital & Related Financing Activities	
Acquisition of Capital Assets	<u>0</u>
Net Cash Provided by Capital & Related Financing Activities	<u>0</u>
Net Increase (Decrease) in Cash	<u>124,947</u>
Cash and Cash Equivalents at Beginning of Year	<u>13,284</u>
Cash and Cash Equivalents at End of Year	<u>\$ 138,231</u>
Reconciliation to Cash	
Cash and cash equivalents	\$ 7,876
Restricted Cash	<u>130,355</u>
	<u>\$ 138,231</u>
Reconciliation of Net Income to Net Cash Provided by Operating Activities	
Operating Income (Loss)	\$ 108,343
Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities	
Depreciation	7,801
Change in Assets & Liabilities	
(Increase) Decrease in Due from Grantor	30,394
Increase (Decrease) in Accounts Payable	<u>(22,738)</u>
Increase (Decrease) in Accrued Payroll	<u>1,147</u>
Net Cash Provided by Operating Activities	<u>\$ 124,947</u>

The accompanying notes are an integral part of these financial statements

**SOUTH CENTRAL MOUNTAIN RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL, INC.**

Notes to the Financial Statements

September 30, 2013

---

**NOTE A. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**Organization**

The South Central Mountain Resource Conservation and Development Council, Inc. (RC&D), is organized under the provisions of the Food and Agriculture Act of 1962. The RC&D was formed on September 21, 1967 and was officially authorized on January 8, 1976. The office was established in Carrizozo, New Mexico. The RC&D is led by a local eight member, all volunteer council which represent sponsors consisting of soil and water conservation districts, towns, counties and other units of government. They team up with other agencies and groups to adopt a project proposal, procure funding for it, and carry it through to completion to solve local problems and satisfy local needs as a team effort through partnerships. The area covered by the RC&D today is as it was in the late 1960's, including Lincoln and Otero Counties. Election of Board of Directors officers occurs every two years, on even numbered years. The Board of Directors meet every month to conduct business and evaluate progress. The full council meets three times a year including their annual meeting.

**Basis of Presentation**

Financial statement presentation follows the recommendations of the Financial Account Standards Board in its Statement of Financial Accounting Standards (SFAS) No. 117, *Financial Statements of Not-for-Profit Organizations*. Under SFAS NO. 117, the RC&D is required to report information regarding its financial position and activities according to the three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

**Cash and Cash Equivalents**

The financial statement purposes, the RC&D considers all highly-liquid investments with a maturity of three months or less when purchased to be cash.

**In-kind Contributions**

In-kind contributions consist of donated services. A substantial number of volunteers have donated significant amounts of time to the RC&D's programs. The value of these services has not been recognized in the accompanying statement of activities, because such services do not require specialized skills.

**Revenue Recognition**

The RC&D follows the recommendations of the Financial Accounting Standards Board and its Statements of Financial Accounting Standards (SFAS) No. 116, *Accounting for Contributions Received and Contributions Made*. Under SFAS No. 116, the RC&D recognizes contributions and grants as revenues and support in the period in which they are promised.

**Grants Receivable**

Grants receivable consist principally of amounts due from state, local and federal government agencies and other nonprofit organizations under contractual agreements. The RC&D believes that all grants receivable will be fully collected within one year. Accordingly, no allowance for doubtful accounts has been recorded.

**Income Taxes**

The RC&D is a not-for-profit organization and is exempt from federal income taxes under provisions of Section 501(c) (3) of the Internal Revenue Code.

**SOUTH CENTRAL MOUNTAIN RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL, INC.**  
Notes to the Financial Statements  
September 30, 2013

---

**Deferred Revenue**

Deferred revenue consists of cash received under contracts for which the related service has not been performed.

**Estimates**

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates.

**NOTE B. CONCENTRATION OF CREDIT RISK**

The RC&D places its cash balances with financial institutions insured by the Federal Deposit Insurance Corporation. Cash balances do not exceed the insured limits.

**NOTE C. TEMPORARILY RESTRICTED NET ASSETS**

Temporarily restricted net assets are available for the following purposes at September 30, 2013:

Conservation projects \$ 130,355

**NOTE D. CAPITAL ASSETS**

	Balance 9/30/12	Increases	Decreases	Balance 9/30/13
Capital Assets, being Depreciated				
Vehicle	\$ 23,403	\$ 0	\$ 0	\$ 23,403
Total Capital	23,403	0	0	23,403
Assets at Historical Cost	23,403	0	0	23,403
<b>Less Accumulated Depreciation</b>				
Vehicle	12,482	7,801	0	20,283
Total Accumulated Depreciation	12,482	7,801	0	20,283
Capital Assets, net	10,921	\$ (7,801)	\$ 0	\$ 3,120

**NOTE E. RISK MANAGEMENT**

Commercial insurance covers all losses. There have been no significant reductions in insurance coverage. Settlement amounts have not exceeded insurance coverage for the current year and for the three prior years. There are no claim liabilities at year end.

De'Aun Willoughby CPA, PC

Certified Public Accountant

225 Innsdale Terrace Clovis, NM 88101

(855) 253-4313

Report on Internal Control Over Financial Reporting and on Compliance  
and Other Matters Based on an Audit of Financial Statements Performed  
In Accordance with *Government Auditing Standards*

**Independent Auditor's Report**

Board of Directors

South Central Mountain Resource Conservation and Development Council, Inc.

Mr. Chairman and Members of the Board

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of South Central Mountain Resource Conservation and Development Council, Inc.(R C & D) as of and for the year ended September 30, 2013, and the related notes to the financial statements, which collectively comprise the R C & D's basic financial statements, and have issued our report thereon dated September 9, 2014.

**Internal Control Over Financial Reporting**

In planning and performing our audit, of the financial statements, we considered the R C & D's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the R C & D's internal control. Accordingly, we do not express an opinion on the effectiveness of the R C & D's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the R C & D's financial statements will not be prevented, or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that are less severe than a material weakness, yet important enough to merit attention by those charged with governance.

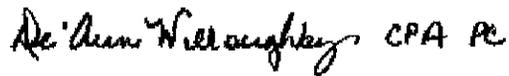
Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses.

**Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the R C & D's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

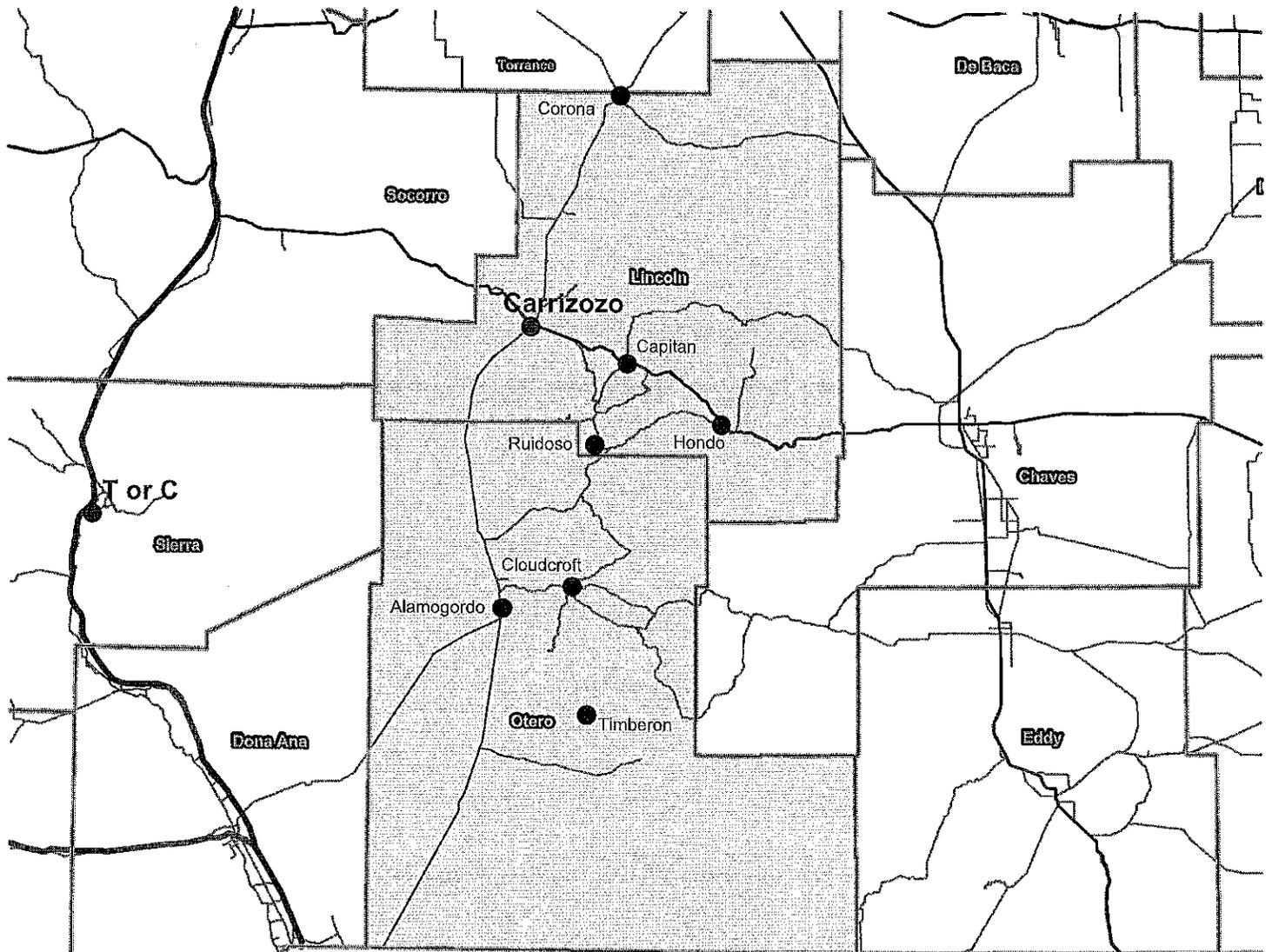
**Purpose of this Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the R C & D's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the R C & D's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

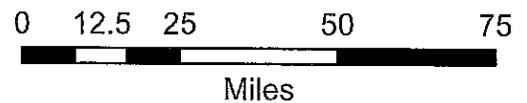
A handwritten signature in black ink that reads "De'Ann Willoughby CPA PC". The signature is written in a cursive style.

Clovis, New Mexico  
September 9, 2014

# South Central Mountain Resource Conservation & Development (RC&D) New Mexico



 South Central Mountain  
RC&D Project Area



Laura Doth  
Coordinator  
(575) 446-3973  
Fax: (575) 257-7195  
laura@scmr.cd.org

www.scmr.cd.org

201 Oak Grove Place  
Ruidoso, NM 88345

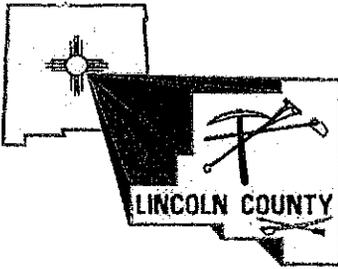


South Central Mountain  
**RC&D COUNCIL**  
SCMRCD.ORG

Rick Merrick  
Rural Community Forester

Cell: (575) 937-1789  
RMerrick@scmr.cd.org

South Central Mountain Resource  
Conservation & Development Council, Inc.  
www.scmr.cd.org



RECEIVED

MAR 30 2015

# County of Lincoln

ADMINISTRATION  
LINCOLN COUNTY, NM

P.O. Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

www.lincolncountynm.net

February 3, 2015

Lincoln County Humane Society  
Attn: Margaret Lahey  
PO Box 2832  
Ruidoso, New Mexico 88355-2832

RE: FY 2015–2016 Budget Requests

Dear Ms. Lahey:

Lincoln County is in the process of preparing its FY 2015-2016 budget. Your organization has, in the past, requested assistance from the County. In these times of budgetary shortfalls and increasing core requirements, the Board of County Commissioners will be carefully evaluating the funding of non-profits and their organizations to ensure that the services provided in fact meet a priority requirement of the county that can't be funded in some other fashion, and that other local governmental entities are contributing to your efforts. Prior to recommending funding, I need to ascertain the current status of your organization. Please complete the following, attach a cover letter, and **return to my office no later than Monday, April 6, 2015:**

Amount of FY 2015 – 2016 County Funding Requested \$30,000

Organization is Profit  Non-Profit  Government related

Describe your organization: SEE ATTACHMENT A #1

Governing Board: SEE ATTACHMENT A #2

Annual Operating Budget: \$498,295 Number of full time employees: 4

Number of part time employees: 13 Number of volunteers: 50

Sources of Annual Income and Amount: Federal: 0 State: 0

Municipality Support (State the municipality and the amount): SEE ATTACHMENT A #3

Private Annual Donations: \$220,941

Other sources of income and amount: SEE ATTACHMENT A #4

Total of annual fees charged customers: \$34,701

Total of all annual sources of income, exclusive of the county: \$624,672

County Funds will be used for: shelter operations

Who will be the administrator of the funds: HSLC Board of Directors

How will your organization provide an audit record to the County of expenditures: upon request

Other information you request to be considered: NONE

Nita Taylor  
County Manager

Attachment A

#1. Our Humane Society is dedicated to

- A. Provide shelter and comfort to homeless animals
- B. Place adoptable pets into homes where they are respected, valued and protected
- C. Educate the public on humane issues
- D. Reduce the animals population through spay and neuter programs

#2. Board of Directors of the Humane Society of Lincoln

President: Judith Gouch-Passmore  
Vice-President: Don Kilroy  
Secretary: Betsy Burnett-Snyder  
Treasurer: Nancy Antilla  
Director: Susan Carter-Hoffer  
Director: Robert Simpson  
Director: Pam Robinson  
Director: Gina Kelley  
Director: Nina Grunseth

#3. Municipality Annual Support (excluding Lincoln County)

Village of Ruidoso	\$ 70,000
Ruidoso Downs	\$ 27,000
Village of Capitan	\$ 6,000
TOTAL	\$103,000

#4 . other sources of income and amount

As stated above we receive \$103,000 from Municipality support. The rest of our income is from membership, donations, grants and fund raising. All financial information is contained in our audit which is available upon request.



PO Box 1723  
Ruidoso, NM 88345  
575-808-1204, [scarter@ecoservants.org](mailto:scarter@ecoservants.org)  
575-808-2564, [phendrickson@ecoservants.org](mailto:phendrickson@ecoservants.org)

February 24, 2015

Board of Lincoln County Commissioners  
300 Central Ave.  
Carrizozo, NM 88301

Dear Lincoln County Commissioners,

EcoServants is writing to request that you continue your generous financial support of our growing youth development programs. Our mission statement is “to employ, engage and educate youth to serve and restore our community and its natural resources”. We are requesting \$25,000.00 to support our efforts in our mission and to bring resources back into the County of Lincoln. We require these funds to support our deficient where grant funds are limited or do not cover needed cost.

EcoServants has particular circumstances in that we are one of the few youth based nonprofits that not only provide employment, education, scholarships and job skills, but a program that the youth returns the resources back into the community with the wages, taxes and local based shopping. These grant funds stay within Lincoln County helping to boost our economy. We are also a program that focuses on Disaster Preparedness, Response, and Mitigation in addition to certifying our Full-Time AmeriCorps members as a Red Cross Ready When the Time Comes team and will respond to events within a 50 mile radius or beyond if necessary.

Currently we are working our 2014/2015 AmeriCorps program with our grant amount of \$276,688.00. This program will award approximately \$138,234.25 in scholarships for Lincoln County youth, and other service type individuals. We currently have submitted the 2015/2016 AmeriCorps grant and if awarded the proposed amount of \$289,262.00 there will be \$140,000.00 in scholarships for Lincoln County youth, veterans, and other service type individuals.

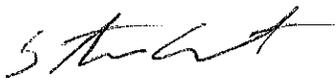
Our New Mexico Youth Conservation Corps (YCC) funding is approved for our 10<sup>th</sup> summer project, which will start in the first weeks of June 2015 in the amount of \$121,036.18 this project hires 40 local youth, provides 2 college credits and competitive wages.

Also, EcoServants is a part of a current Collaborative Forest Restoration Program (CFRP), EcoServants will yield approximately \$10,000.00 and many youth will be trained in forest monitoring, GPS, fire mitigation, fire prevention and will encompass a wide array of forest management techniques. The Village of Ruidoso has provided funding for the past 7 years, the amount has stayed the same for the past 4 and in 2014 we received \$6,200 (which is captured in 2014/15 fiscal year). I have attached our Income Financials a complete capture of EcoServants Fiscal year which is Oct 1, 2013 to September 30, 2014, please note the carryovers debited from our old QuickBooks system. We upgraded to 2014 QuickBooks and started a fresh, clean and more organized QuickBooks therefore we needed to capture old balances of Line Items and they are put into QuickBooks as deposits, we are trying to get assistance from a QuickBooks expert to show where these carryovers need to be captured correctly.

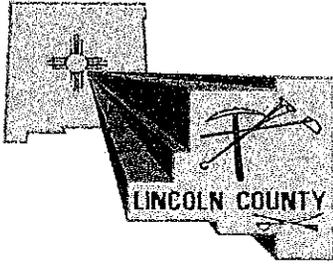
EcoServants take pride in finding a need and filling a need. EcoServants projects impact all of Lincoln County. We preform service to historical Lincoln, Fort Stanton, Ruidoso, Ruidoso Downs, Lincoln National Forest, BLM lands, and we are still a crucial component of rebuilding after the Little Bear Fire and providing sand bags. This is a program that is proactive in disaster preparedness and response, as well as keeping our trail systems clear of hazards such a dead and down trees. EcoServants provides our County an asset for the growth of our communities, economic oppportunity for a population that is underserved, and ultimately an advantage to achieve higher education and crucial skills that will prepared them for a career, a job and a brighter future.

Thanks you for your time and consideration in this matter.

Sincerely,



Stephen Carter  
Executive Director



RECEIVED

MAR 04 2015

# County of Lincoln

ADMINISTRATION  
LINCOLN COUNTY-NM

P.O Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

www.lincolncountynm.net

February 3, 2015

Ecoservants  
Attn: Mr. Stephen Carter  
PO Box 1723  
Ruidoso, New Mexico 88355-1723

RE: FY 2015 – 2016 Budget Requests

Dear Mr. Carter:

Lincoln County is in the process of preparing its FY 2015 - 2016 budget. Your organization has, in the past, requested assistance from the County. In these times of budgetary shortfalls and increasing core requirements, the Board of County Commissioners will be carefully evaluating the funding of non-profits and their organizations to ensure that the services provided in fact meet a priority requirement of the county that can't be funded in some other fashion, and that other local governmental entities are contributing to your efforts. Prior to recommending funding, I need to ascertain the current status of your organization. Please complete the following, attach a cover letter, and return to my office no later than **Monday, April 6, 20145**

Amount of FY 2015 – 2016 County Funding Requested \$25,000.00

Organization is Profit \_\_\_\_\_ Non-Profit XXX Government related \_\_\_\_\_

Describe your organization: EcoServants is a local nonprofit that employs, engages and educates Lincoln County youth to serve and restore our Community and its natural resources. We fill a need within Lincoln County.

Governing Board: John Terrell, Earl Bell, Vic Currier, Lisa Zeamans Mulrey

Annual Operating Budget: \$601,182.40 Number of full time employees: 3

Number of part time employees: 40 Number of volunteers: 18

Sources of Annual Income and Amount: Federal: \$0.00 State: \$444,665.56 (14/15 Fiscal)

Municipality Support (State the municipality and the amount): VOR \$6,200.00, County of Lincoln \$15,000.00

Private Annual Donations: \$825.00

Other sources of income and amount: Refunds \$969.46, Fundraising \$3,161.75, Other Service projects \$1,900

Total of annual fees charged customers: \$0.00

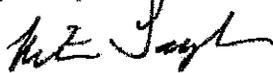
Total of all annual sources of income, exclusive of the county: Fiscal year 2013/14 \$297,798.61

County Funds will be used for: Admin cost, insurances, supplies, college credits, and other cost not grant covered.

Who will be the administrator of the funds: Associate Director Paula Hendrickson

How will your organization provide an audit record to the County of expenditures: Annual Report & Profit/Loss

Other information you request to be considered: Please see attached letter

Nita Taylor  
County Manager 

County Manager's Fax  
(575) 648-4182

Finance/Purchasing Fax  
(575) 648-2381

Rural Addressing Fax  
(575) 648-2816

# EcoServants- 2015/2016 Operational Budget

	2015-2016
<b>Area Expenses</b>	
Rent \$425 monthly x 12 mo	5,100.00
Utilities- Natural Gas (avg \$75 mo)	900.00
Utilities- Electric (avg \$100 mo)	1,200.00
Utilities- Internet (avg \$69 mo)	828.00
Insurance-Liabilities	4,045.00
Insurance- Board of Directors	1,200.00
Audit- required by DWS	7,500.00
Supplies (printing and other office)	5,000.00
Shipping Cost (various mailings)	750.00
Advertising (various job and etc)	2,500.00
<b>Total Area Expenses</b>	<b>29,023.00</b>
<b>Salary &amp; Benefits-Management</b>	
Executive Director	50,000.00
Fica/Medi @ 7.65%	3,825.00
Unemployment @ 2%	1,000.00
Workers Comp @ 9%	4,500.00
Associate Director	50,000.00
Fica/Medi @ 7.65%	3,825.00
Unemployment @ 2%	1,000.00
Workers Comp @ 1%	420.00
Field Supervisor	30,000.00
Fica/Medi @ 7.65%	2,295.00
Unemployment @ 0.80%	240.00
Workers Comp @ 6%	1,800.00
<b>Total Management Expenses</b>	<b>148,905.00</b>
<b>AmeriCorps</b>	
Full-time EcoRangers - 11 mo stipend (1700 hrs) x 8	96,800.00
Fica/Medi @ 7.65% (\$96,8004 x 7.65%)	7,405.20
Unemployment @ 2% (\$96,800 x 2%)	1,936.00
Workmen's Comp @ 9 %	8,712.00
Health Insurance \$1,288 mo x 11 mo	14,168.00
<b>Total Americorps</b>	<b>129,021.20</b>
<b>Youth Conservation Corps</b>	
YCC wages (40 Lincoln Co Youth @\$10hr x 160hrs x 3 months)	192,000.00
Fica/Medi @ 7.65% (\$192,0000 x 7.65%)	14,688.00
Unemplment @ 2% (\$192,000.00 x 2%)	3,840.00
Workmen's Comp @ 9% (\$192,000.00 x 9%)	17,280.00
3 trainers across 6 month project	12,980.00
Fica/Medi @ 7.65% (12,980 x 7.65%)	993.00
Unemployment @2% (12,980 x 2%)	260.00
Workmen's Comp @ 9% (12,980 x 9%)	1,555.20
ENMU Ruidoso College credits	6,250.00
<b>Total Youth Conservation Corps</b>	<b>249,846.20</b>
<b>Fees</b>	
New Mexico Registration Fees	10.00
Accounting Fees (\$208 x 12) plus Yearly 990	4,498.00
Chamber fees	125.00
<b>Total fees</b>	<b>4,633.00</b>

# EcoServants- 2015/2016 Operational Budget

## Travel

Van Insurances (\$396 monthly for 2 Vans)	9,504.00
Summer YCC	6,500.00
Staff Travel for AmeriCorps	4,000.00
Member travel for Americorps	6,000.00
CNCS Sponsored tavel	4,000.00
<b>Total Travel</b>	<b>30,004.00</b>

## Supplies

Summer YCC food	1,250.00
AmeriCorps Supplies	2,500.00
<b>Total supplies</b>	<b>3,750.00</b>

## Training

Staff Training	2,500.00
Member Training	3,500.00
<b>Total Training</b>	<b>6,000.00</b>

**Overall Operating budget 2015-2016** **601,182.40**

EcoServants 2013/2014  
Income 2013/2014

October 2013 through September 2014

11:58 AM  
02/24/15  
Accrual Basis

Date	Num	Memo	Class	Amount
Ordinary Income/Expense				
Income				
41000 - City Bank Loan Proceeds				
06/24/2014	66666	Loan to cover YCC expenditures	Loan	35,000.00
Total 41000 - City Bank Loan Proceeds				35,000.00
42000 - Refunds				
42010 - City Bank				
01/13/2014		NSF Overdraft Fee	General Admin	29.50
01/13/2014		NSF Tax on Overdraft Fee	General Admin	2.54
01/15/2014		NSF Overdraft Fee	General Admin	29.50
01/15/2014		NSF Tax on Overdraft Fee	General Admin	2.54
Total 42010 - City Bank				64.08
42000 - Refunds - Other				
12/02/2013	273103	refund from NM Mutual	General Admin	10.00
12/10/2013	273609	Refund from NM Mutual	General Admin	893.00
02/03/2014	1411	CFRP refund from monitor supplies- Dry erase board	CFRP	15.38
04/02/2014		Refund for member gloves return and got something different	Contributions	1.09
04/21/2014		Larry Pope and David Flores paid EcoServants cash to cover CPR cert paid...	General Admin	10.00
04/23/2014		NEXWAY Software.com refund money back from unauthorized charge on 0...	General Admin	39.99
Total 42000 - Refunds - Other				969.46
Total 42000 - Refunds				1,033.54
43400 - Direct Public Support				
43450 - Individ, Business Contributions				
12/10/2013	1252	Jim Miller Placer Mountain Services	Contributions	50.00
12/21/2013	1147	Bicycle Ruidoso Inc.	Contributions	500.00
06/17/2014	5869	Michael Buechter	Contributions	100.00
07/29/2014		Ruidoso Bike Club	Contributions	75.00
09/08/2014	5705	Mr and Mrs Bower	Contributions	100.00
Total 43450 - Individ, Business Contributions				825.00
43400 - Direct Public Support - Other				
10/01/2013		Carry Over from old Quickbooks	Contributions	13,228.62
Total 43400 - Direct Public Support - Other				13,228.62
44400 - Government Contracts				
44410 - CFRP				
10/01/2013	1397	Carry Over from Old Quickbooks	CFRP	8,785.35
12/21/2013		CFRP INV # Moon 1 2013	CFRP	1,377.00
Total 44410 - CFRP				10,162.35
44420 - County of Lincoln				
07/17/2014		07/01/2014 TO 06/30/2015	County Of Lincoln	15,000.00
Total 44420 - County of Lincoln				15,000.00
44430 - Village of Ruidoso				
10/01/2013		Balance Carry Over from old Quickbooks	Village of Ruidoso	6,595.06
Total 44430 - Village of Ruidoso				6,595.06
44440 - USDA - Forest Service				
10/01/2013		Carry Over from Old Quickbooks	USDA	1,903.32
Total 44440 - USDA - Forest Service				1,903.32

**EcoServants 2013/2014  
Income 2013/2014**  
October 2013 through September 2014

11:58 AM  
02/24/15  
Accrual Basis

Date	Num	Memo	Class	Amount
<b>Total 44440 - USDA- Forest Service</b>				
<b>Total 44400 - Government Contracts</b>				
<b>44500 - Government Grants</b>				
<b>44510 - AmeriCorps</b>				
01/15/2014		RFP #2	AmeriCorps:14-631-8001-00034	14,130.77
02/05/2014		RFP #3	AmeriCorps:14-631-8001-00034	14,497.51
02/12/2014		RFP #4	AmeriCorps:14-631-8001-00034	13,872.81
03/25/2014		RFP #5	AmeriCorps:14-631-8001-00034	15,945.47
04/15/2014		RFP #6	AmeriCorps:14-631-8001-00034	13,837.42
06/04/2014	3000130622	RFP #7	AmeriCorps:14-631-8001-00034	25,058.61
07/07/2014		RFP#8	AmeriCorps:14-631-8001-00034	13,224.15
08/19/2014	3000154980	RFP #9	AmeriCorps:14-631-8001-00034	13,666.42
09/19/2014		RFP #10	AmeriCorps:14-631-8001-00034	12,596.25
<b>Total 44510 - AmeriCorps</b>				
<b>44520 - New Mexico YCC</b>				
07/02/2014		RFP #1	New Mexico YCC:14-522-0150-0061	13,092.04
07/15/2014		RFP#2	New Mexico YCC:14-522-0150-0061	28,908.51
07/25/2014		RFP#3	New Mexico YCC:14-522-0150-0061	15,238.06
08/20/2014	3000155275	RFP# 4	New Mexico YCC:14-522-0150-0061	8,686.80
09/10/2014		RFP # 5	New Mexico YCC:14-522-0150-0061	51,377.50
<b>Total 44520 - New Mexico YCC</b>				
<b>Total 44500 - Government Grants</b>				
<b>44800 - Indirect Public Support</b>				
<b>44810 - Other</b>				
10/01/2013		Carry Over from Old QuickBooks in small Contracts	General Admin	550.00
03/19/2014	47202	Museum of New Mexico Foundation-Fuel Stipend	General Admin	200.00
05/20/2014	1722	WMSAR ESCAPE training reimbursement \$20 x 4	WMSAR	80.00
<b>Total 44810 - Other</b>				
<b>Total 44800 - Indirect Public Support</b>				
<b>46400 - Other Types of Income</b>				
<b>46420 - Fundraising Income</b>				
12/10/2013	8306	Green Tree Plastic recycling	Contributions:Plastic Recycling	36.15
12/12/2013	1435	Mail out 2013	Contributions:Mail Outs	1,000.00
01/08/2014		RACSTAR Mail Out	Contributions:Mail Outs	200.00
01/14/2014	47335	1st National Bank	Contributions:Mail Outs	100.00
01/23/2014	134465	City Bank	Contributions:Mail Outs	250.00
01/29/2014	15255	Condotel Corporation	Contributions:Mail Outs	500.00
01/27/2014	1132	Optimist Club of Ruidoso	Contributions:Mail Outs	250.00
02/03/2014	2693	Stan from Escape Resort of Ruidoso	Contributions:Mail Outs	500.00
02/03/2014		Escape Resort of Ruidoso	Contributions:Mail Outs	250.00
05/05/2014	8388	Greentree	Contributions:Plastic Recycling	13.60
09/02/2014	8502	GreenTree	Contributions:Plastic Recycling	62.00
<b>Total 46420 - Fundraising Income</b>				
<b>46430 - Miscellaneous Revenue</b>				
01/23/2014	1316	Billy the kid Byways Exhibit Installation	Service	1,700.00
05/05/2014	35091	City of Ruidoso Downs Tire Amnesty	Service	200.00
<b>Total 46430 - Miscellaneous Revenue</b>				
<b>Total 46400 - Other Types of Income</b>				

EcoServants 2013/2014  
 Income 2013/2014  
 October 2013 through September 2014

11:41 AM  
 02/24/15  
 Accrual Basis

Date	Num	Memo	Class	Amount
10/01/2013		Carry Over from Old Quickbooks	General Admrit	1,499.65
				1,499.65
				7,464.40
				345,360.61
				345,360.61
				<u>345,360.61</u>

2014 County of Lincoln < \$15,000.00 >

\*Please note we upgraded Quickbooks and started 2013/14 fiscal year with a fresh & Clean Quickbooks. We needed to capture old balances in the line items that we still had monies in. Therefore to capture they are put in as deposits, we are trying to get a Quickbook expert to assist us in placing the Carryovers in the right place and not as Current deposits. I have debited them on the right hand side. I have also highlighted them in the Report.

Total \$ 330,360.61  
 CARRYOVERS =  
 Contributions < \$13,228.63 >  
 CFRP < 8,785.35 >  
 VOR < 6,595.00 >  
 USDA < 1,903.33 >  
 General Admin < 550.00 >  
 General Admin < 1,499.65 >

Total Income \$ 297,798.61  
 2013/14

RECEIVED

APR 16 2015

NEW MEXICO



STATE LIBRARY ADMINISTRATION  
LINCOLN COUNTY NM

1209 CAMINO CARLOS REY • SANTA FE, NEW MEXICO 87507-5166 • (505) 476-9700 • A DIVISION OF THE DEPARTMENT OF CULTURAL AFFAIRS  
<http://www.nmstatelibrary.org/>

---

April 01, 2015

Nita Taylor, Manager

Lincoln County  
P.O Box 711  
Carrizozo, NM, 88301

Dear Ms. Taylor,

For the 2015/2016 FY, we are requesting an allocation of \$1260.00. The funds will be used to purchase library materials for the Rural Bookmobile East that serves the counties of Chaves, Curry, Eddy, Guadalupe, Lincoln, Otero, Quay, Roosevelt, San Miguel, and Union.

The contracts and invoices for the allocated amount approved will be forthcoming in May 2015.

Since the inception of the bookmobile program in New Mexico in 1956, we have been federally funded, currently through the Library Service and Technology Act grant. These funds are the only source for covering our operational cost. Attached you will find a general facts sheet that lists FY14 Annual Statistics. Although the State Library continues to reduce federal funding for rural services, it is our hope that with your support and funding your part of the book budget that the bookmobile will be able to provide quality library service to rural communities for many years to come.

Thank you for taking this into consideration. Please, feel welcome to visit your bookmobile at any time.

Sincerely,

*Geri Marquez*

New Mexico State Library  
Rural Bookmobile East

(575) 461-1206 Phone

(575) 461-1824 Fax

E-Mail: [geraldine.marquez@state.nm.us](mailto:geraldine.marquez@state.nm.us) ~or~ [rbme@state.nm.us](mailto:rbme@state.nm.us)



The Rural Bookmobile Program provides life-long learning opportunities by offering library services to citizens living in rural areas without access to public libraries.

Over 30% of bookmobile patrons are children!

**Education** in rural New Mexico is directly supported by bookmobile services. Our student bookmobile patrons

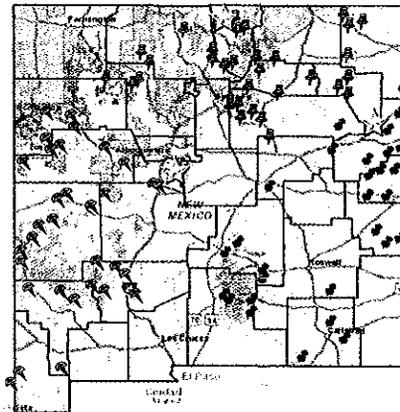
are champs! A home schooled 6<sup>th</sup> grader participated in the *Letters about Literature* program offered through the Library of Congress. Her essay won the Level 1 championship for New Mexico. Many other bookmobile students received honorable mention. Many K-12 and college students ask and receive study materials through the bookmobile services.

Rural Library Services delivered via the bookmobiles serve a critical role in **rural economic development** providing information and resources that directly support business development tools, infrastructure knowledge and direct requests by patrons for materials related to home-based, local community and family-owned businesses. A ranch manager overseeing cattle and horses diversified into raising bees. With no experience or knowledge of raising bees, the ranch manager checked out several books on Beekeeping. He achieved the ranch owner's requirements of raising and maintaining cows, horses and bees. Library materials are available to ranchers, farmers, and small rural businesses across a variety of industries.

Librarians working on the bookmobiles also provide important information for the **health and well-being** of our patrons bringing state and federal program information, books, video and audio items about nutrition and dietary needs, self-development and other health-related topics. Our patron's lives are enriched through our commitment to research and deliver meaningful and fun information.

#### FY 2014 Annual Statistics: (est. 1956)

Annual Library Materials Circulated:	86,000 items
Registered Library Card Holders:	4,221
Collection:	Over 66,500 books, audio and video items available
Miles:	54,564 (4,547 miles per month!)
Library Stops:	1,123 (93 stops per month!)
Patron Visits:	8,792 (avg. 8 patrons per stop)
Costs/Patron Visit:	\$137.05
Total Bookmobile Costs:	\$578,510



★ Bookmobile Northeast – Cimarron, NM  
 ★ Bookmobile East – Tucumcari, NM  
 ★ Bookmobile West – Los Lunas, NM

*Operating support for this rural library program is made possible through a federal grant from the Institute of Museum and Library Services (IMLS), Library Services and Technology Act (LSTA) and the generosity of New Mexico's communities and citizens.*

**IT IS AN EVENT** when the bookmobile rolls into any one of 24 counties served! Our librarians work in teams of two to stock the bookmobiles with 4,000 book titles that patrons check out. Adults and children living in rural areas are able to enrich their lives by participating in the Summer Reading Program, Letters About Literature, National Library and Bookmobile events.



**Bookmobile Services by County – Number of Patrons and Circulation  
SFY13 (Jul 1, 2012–Jun 30, 2013)**

County	Bookmobile Service	Number of Stops	Registered Patrons	Circulation
Bernalillo	-	-	-	-
Catron	West – Los Lunas	8	251	6,246
Chaves	East – Tucumcari	2	148	1,028
Cibola	West – Los Lunas	6	289	5,008
Colfax*	Northeast – Cimarron	2 (1/1)	783 (565/218)	15,527 (14,961/566)
Curry	East – Tucumcari	2	173	2,409
De Baca	-	-	-	-
Dona Ana	-	-	-	-
Eddy	East – Tucumcari	3	251	2,168
Grant	West – Los Lunas	5	104	2,646
Guadalupe**	East – Tucumcari	2	56	1,016
	Northeast – Cimarron	1	21	553
Harding	Northeast – Cimarron	3	152	1,927
Hidalgo	West – Los Lunas	2	35	619
Lea	-	-	-	-
Lincoln	East – Tucumcari	3	484	5,638
Los Alamos	-	-	-	-
Luna	-	-	-	-
McKinley**	West – Los Lunas	4	191	2,556
	Northeast – Cimarron	1	123	603
Mora	Northeast – Cimarron	6	258	2,768
Otero	East – Tucumcari	5	256	4,890
Quay	East – Tucumcari	6	383	7,363
Rio Arriba	Northeast – Cimarron	5	218	1,791
Roosevelt	East – Tucumcari	3	79	1,778
San Juan	-	-	-	-
San Miguel**	Northeast – Cimarron	6	399	2,244
	East – Tucumcari	1	49	1,068
Sandoval	Northeast – Cimarron	2	163	1,009
Santa Fe	-	-	-	-
Sierra	West – Los Lunas	6	96	2,741
Socorro	West – Los Lunas	2	43	890
Taos	Northeast – Cimarron	5	365	2,451
Torrance	-	-	-	-
Union**	East – Tucumcari	1	25	290
	Northeast – Cimarron	3	105	1,334
Valencia	West – Los Lunas	2	46	795

The Bookmobiles directly support local schools (K-12) in many of the communities providing direct collaboration with teachers/school media-librarians with stops on school grounds.

In addition to the regularly scheduled stops, the Bookmobiles supply Collection Drops across the state supporting community centers, senior citizen centers, detention centers, and other communities along the routes. A Bookmobile Stop will be considered along established routes (driving) and where 5 or more patrons will use the services monthly.

The Books By Mail program provides public library services to citizens without access to local libraries or bookmobiles or individuals who are homebound/unable to use local library services.

\*Colfax County – Cimarron (Northeast Bookmobile) services both the Cimarron Public Library as well as rural bookmobile locations within the county. Statistics count total Colfax County services along with a breakdown of Cimarron Public Library and Bookmobile Stops.

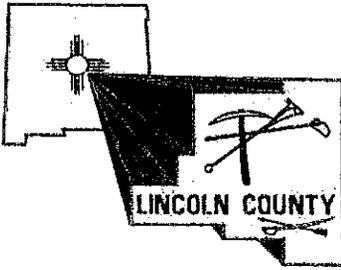
\*\*Guadalupe County – divided stops served by both Bookmobile East and Bookmobile Northeast

\*\*McKinley County – divided stops served by both Bookmobile West and Bookmobile Northeast

\*\*San Miguel County – divided stops served by both Bookmobile Northeast and Bookmobile East

\*\*Union County – divided stops served by both Bookmobile Northeast and Bookmobile East

*NOTE: Bookmobile services will not be scheduled within the city limits or service boundaries of a municipality where a Public library is located or inside county boundaries where a Public library provides county-wide services. Bookmobiles will continue to serve municipalities and county areas where Developing libraries are established until the library is recognized as a full Public library.*



# County of Lincoln

P.O. Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

www.lincolncountynm.net

February 3, 2015

NM State Library Rural Bookmobile East  
Attn: Ms. Joy Poole  
PO Box 1163  
Tucumcari, New Mexico 88401

RECEIVED

APR 13 2015

ADMINISTRATION  
LINCOLN COUNTY NM

RE: FY 2015 – 2016 Budget Requests

Dear Ms. Poole:

Lincoln County is in the process of preparing its FY 2015- 2016 budget. Your organization has, in the past, requested assistance from the County. In these times of budgetary shortfalls and increasing core requirements, the Board of County Commissioners will be carefully evaluating the funding of non-profits and their organizations to ensure that the services provided in fact meet a priority requirement of the county that can't be funded in some other fashion, and that other local governmental entities are contributing to your efforts. Prior to recommending funding, I need to ascertain the current status of your organization. Please complete the following, attach a cover letter, and **return to my office no later than Monday, April 6, 2015:**

Amount of FY 2015 – 2016 County Funding Requested \$ 1260.00

Organization is Profit \_\_\_\_\_ Non-Profit \_\_\_\_\_ Government related

Describe your organization: Bookmobile East is a mobile Library whose purpose is to provide Library Services to rural communities in North, Central, and South Eastern N.M.

Governing Board: \_\_\_\_\_

Annual Operating Budget: 205,000 Number of full time employees: 3

Number of part time employees: 0 Number of volunteers: 0

Sources of Annual Income and Amount: Federal: 195,000 State: \_\_\_\_\_

Municipality Support (State the municipality and the amount): See attached

Private Annual Donations: 0

Other sources of income and amount: See Attached

Total of annual fees charged customers: 0

Total of all annual sources of income, exclusive of the county: \_\_\_\_\_

County Funds will be used for: Purchase of Books

Who will be the administrator of the funds: Joy Poole

How will your organization provide an audit record to the County of expenditures: Yearly Statistic Report

Other information you request to be considered: \_\_\_\_\_

Nita Taylor   
County Manager

Mexico counties and other local funding. Rural communities would have difficulty accessing, and in some cases would not have access to various library materials without the bookmobile services.

**Goals and Objectives of the Program/Project**

Rural Bookmobile East's goal is to bring new and requested material to patrons in Lincoln County, and to provide access to information.

**Objectives:**

- 3 staff members will cooperatively participate in bookmobile operations.
- Material requests will be accepted at each bookmobile stop.
- Requested material will be ordered, processed, and delivered monthly.
- Requested material will be delivered to the appropriate requesting patrons at each stop.
- A Summer Reading Program will be conducted from July through September.
- A full range of reference, fiction and non-fiction material in various mediums totaling approximately 4,000 library materials will be carried on the bookmobile.
- A publication of our quarterly travel schedule will be provided to patrons, various radio stations, newspapers, and posted at community post offices, senior centers, and local stores.

**Other Funding**

- Other sources of county and village funding for acquisitions of books, audios & videos include:
  - Chaves..... \$525.00
  - Curry..... \$500.00
  - Eddy..... \$758.00
  - Guadalupe..... \$225.00
  - Otero..... \$1,050.00
  - Quay..... \$1,050.00
  - Roosevelt..... \$525.00
  - Town of Carrizozo..... \$420.00
  - Village of Causey..... \$200.00
  - Town of Elida..... \$157.00
  - Town of Grady..... \$130.00
  - Town of House..... \$160.00
  - Town of Lake Arthur..... \$150.00
  - Village of Logan..... \$315.00
  - Village of Loving..... \$255.00
- \$205,000 in federal funding is provided through a grant from the Institute of Museum and Library Services provided by the Library Services & Technology Act. This grant is administered by the New Mexico State Library.

**Budget Proposal**

Depending on the price of diesel fuel our budget is approximately \$205K per annum.

### **Introduction of the New Mexico State Library Rural Bookmobile Program (East)**

The New Mexico State Library is committed to providing leadership that promotes effective library services and access to information to all citizens of New Mexico. The State Library provides services that support public libraries as well as delivers direct library services to rural populations, state agencies, the visually impaired and physically disabled, and students and citizens conducting research.

The State Library operates Rural Bookmobile East, as well as 2 other bookmobiles, which target library and information services to persons in underserved and rural communities. Rural Bookmobile East carries up to 4,000 volumes and makes a monthly route of regularly scheduled stops in the rural communities in its region.

Rural Bookmobile East has historically achieved the following since our inception.

- Providing patrons with a full range of reference, fiction and non-fiction material in various mediums to borrow at no cost for the patron.
- Provide access to information for state and federal government publications and documents as well as southwest history and culture to 35 stops on a monthly basis.
- Provide a publication of our quarterly travel schedule to patrons, various radio stations, newspapers, and we post the publications at community post offices, and local stores.
- Provides a Summer Reading Program for the youth patrons of the bookmobile

During 2014 in Lincoln County, Rural Bookmobile East served 369 patrons and circulated 2,515 items to these patrons.

In the past year Lincoln County has funded Bookmobile services for the purchase of books, audios, videos, and reference materials to be utilized by bookmobile patrons.

- 2014/2015-\$ \$1,260.00
- Rural Bookmobile East stops at Hondo Senior Center, Carrizozo: Otero Electric and Four Winds Motel, and White Oaks
- Each of the three Bookmobile stops in Lincoln County cost approximately \$450 per month or a direct investment from the New Mexico State Library of approximately \$16,230 per year.

### **Assessment of Need(s)**

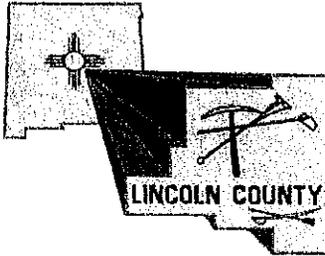
The Bookmobile program is a mobile library, whose purpose is to provide library services to rural communities throughout New Mexico.

Delivery of Library Materials to rural citizens of New Mexico came about as a direct result of the State Library's mission to provide leadership that promotes effective library services and access to information to all citizens of New Mexico.

Rural Bookmobile East budgets Lincoln County funds to purchase books, audios & videos for adult and children patrons of the bookmobile who live in underserved rural communities in our region. Approximately \$205,000 is spent each year to operate the Rural Bookmobile East Library program, with funding in part by a grant from the Institute of Museum and Library Services which administers the Library Services & Technology Act, and funding from New

RECEIVED

MAR 09 2015



County of Lincoln ADMINISTRATION LINCOLN COUNTY NM

P.O Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

www.lincolncountynm.net

February 3, 2015

Coalition of Arizona/New Mexico Counties
Attn: Howard Hutchinson, Executive Director
PO Box 92252
Albuquerque, NM 87199

RE: FY 2015 - 2016 Budget Requests

Dear Mr. Hutchinson:

Lincoln County is in the process of preparing its FY 2015-2016 budget. Your organization has, in the past, requested assistance from the County. In these times of budgetary shortfalls and increasing core requirements, the Board of County Commissioners will be carefully evaluating the funding of non-profits and their organizations to ensure that the services provided in fact meet a priority requirement of the county that can't be funded in some other fashion, and that other local governmental entities are contributing to your efforts. Prior to recommending funding, I need to ascertain the current status of your organization. Please complete the following, attach a cover letter, and return to my office no later than Monday, April 6, 2015:

Amount of FY 2015 - 2016 County Funding Requested \$2,600.00

Organization is Profit Non-Profit X Government related

Describe your organization: 15 Arizona & New Mexico Counties working together to protect private property rights, use and access to federal lands, monitor, comment on proposed federal rules including listing of species and litigation to support these.

Governing Board: Directors from each member county along with Directors representing, farming, ranching, small business, outfitter & guides.

Annual Operating Budget: \$58,000.00 Number of full time employees: 1

Number of part time employees: 0 Number of volunteers: 12

Sources of Annual Income and Amount: Federal: 0 State: 0 County Dues \$39,900.00

Municipality Support (State the municipality and the amount): 0

Private Annual Donations: \$4,450.00 from individuals, businesses and organizations

Other sources of income and amount: Contributions to Legal Fund \$50,000.00

Total of annual fees charged customers: 0

Total of all annual sources of income, exclusive of the county: \$43,450.00

County Funds will be used for: Administration of the Coalition and achieving the objectives in the organization described above.

Who will be the administrator of the funds: The Coalition's Board of Directors

How will your organization provide an audit record to the County of expenditures: Monthly and Annual Treasurer's Reports

Other information you request to be considered:

Nita Taylor County Manager [Signature]

County Manager's Fax (575) 648-4182

Finance/Purchasing Fax (575) 648-2381

Rural Addressing Fax (575) 648-2816



**BOYS & GIRLS CLUB**  
OF SIERRA BLANCA

RECEIVED

APR 06 2015

ADMINISTRATION  
LINCOLN COUNTY NM

134 Reese Drive  
Ruidoso, NM 88345  
(575) 808-8338

[www.bgcSierraBlanca.org](http://www.bgcSierraBlanca.org)

April 1, 2015

Nita Taylor  
County Manager  
County of Lincoln  
PO Box 711  
Carrizozo, NM 88301

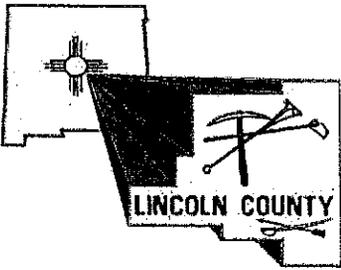
Ms Taylor,

Please find attached our 2015-2016 budget request from the County of Lincoln. The Boys & Girls Club of Sierra Blanca appreciates the opportunity to make our request and further the services we provide to the residents of the County.

Sincerely,

A handwritten signature in black ink, appearing to read "Tim Coughlin".

Tim Coughlin  
Executive Director



# County of Lincoln

P.O. Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

www.lincolncountynm.net

February 3, 2015

Boys & Girls Club of Sierra Blanca  
Attn: Tim Coughlin  
134 Reese Drive  
Ruidoso, NM 88345

RECEIVED

APR 06 2015

ADMINISTRATION  
LINCOLN COUNTY NM

RE: FY 2015 – 2016 Budget Requests

Dear Mr. Coughlin:

Lincoln County is in the process of preparing its FY 2015- 2016 budget. Your organization has, in the past, requested assistance from the County. In these times of budgetary shortfalls and increasing core requirements, the Board of County Commissioners will be carefully evaluating the funding of non-profits and their organizations to ensure that the services provided in fact meet a priority requirement of the county that can't be funded in some other fashion, and that other local governmental entities are contributing to your efforts. Prior to recommending funding, I need to ascertain the current status of your organization. Please complete the following, attach a cover letter, and **return to my office no later than Monday, April 6, 2015:**

Amount of FY 2015 – 2016 County Funding Requested \$10,000

Organization is Profit \_\_\_\_\_ Non-Profit X Government related \_\_\_\_\_

Describe your organization: Boys & Girls Club

Governing Board: Board of Directors

Annual Operating Budget: 287909 Number of full time employees: 3

Number of part time employees: 8 Number of volunteers: 7

Sources of Annual Income and Amount: Federal: 63571.00 State: 54,000

Municipality Support (State the municipality and the amount): Ruidoso 18000 Ruidoso Downs 5000

Private Annual Donations: 30131

Other sources of income and amount: Fundraising 31868 Sports League 26940

Total of annual fees charged customers: 59501

Total of all annual sources of income, exclusive of the county: 279479

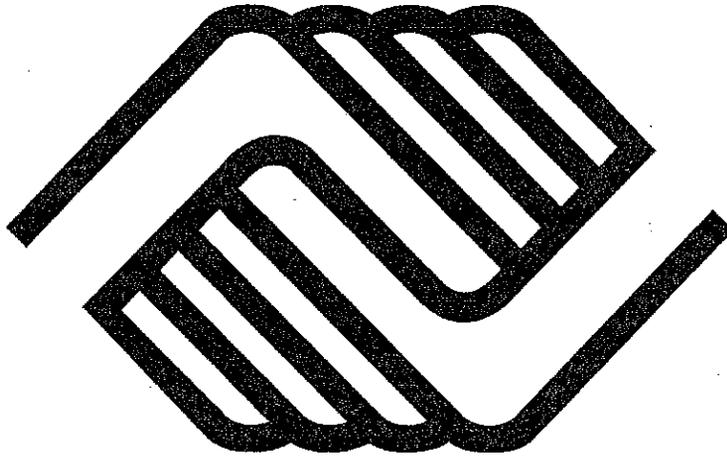
County Funds will be used for: Youth Mentoring of AT Risk Children

Who will be the administrator of the funds: Executor Director

How will your organization provide an audit record to the County of expenditures: Quickbooks Reporting

Other information you request to be considered: ATTACHED

Nita Taylor  
County Manager 



# **BOYS & GIRLS CLUB OF SIERRA BLANCA**

**A Proposal Requesting Funds from *County of Lincoln*  
To support the Boys & Girls Club of Sierra Blanca's  
SMART Moves Program**

*An alcohol, tobacco, other drugs and teen pregnancy prevention program*

## Contents

<b>Executive Summary</b>	<b>Pg. #3</b>
<b>Organizational Background</b>	<b>Pg. #3</b>
<b>Statement of Need</b>	<b>Pg. #5</b>
<b>Responding to the Need</b>	<b>Pg. #6</b>
<b>Budget Plan</b>	<b>Pg. #8</b>
<b>Marketing/Publicity Plan</b>	<b>Pg. #9</b>
<b>Closing</b>	<b>Pg. #9</b>

## Executive Summary

For 3 years, **Boys & Girls Club of Sierra Blanca** has been in the forefront of youth development, working with young people from disadvantaged economic, social and family circumstances. The **Boys & Girls Club of Sierra Blanca** has actively sought to enrich the lives of girls and boys whom other youth agencies have had difficulty in reaching. We are dedicated to ensuring that our community's disadvantaged youngsters have greater access to quality programs and services that will enhance their lives and shape their futures.

In order to have an even deeper impact on our community's youth, **Boys & Girls Club of Sierra Blanca** is requesting funding from **County of Lincoln** to implement a program called **SMART Moves**, which teaches youth, ages 6-15, how to resist alcohol, tobacco and other drugs, and premature sexual activity. **SMART Moves** provides an opportunity to help drive healthy lifestyles for youth.

As a community-based organization, the **Boys & Girls Club of Sierra Blanca** is uniquely positioned to positively affect the lives of the youth we serve. To implement the **SMART Moves**, we would like to request the amount of \$10,000. A detailed breakdown of how these dollars will be allocated can be found in this proposal's Budget and Plan for Sustainability.

Just as County of Lincoln seeks to help our community's youth become responsible, caring, productive citizens, the **Boys & Girls Club of Sierra Blanca** has the staff and tools necessary to see this vision come to life. We thank you for considering this request. Together, we can assure that our community's youth go on to have great futures.

## Organizational Background

The **Boys & Girls Club of Sierra Blanca** is part of a nationwide affiliation of local, autonomous organizations and Boys & Girls Clubs of America (BGCA) working to help youth of all backgrounds develop the qualities needed to become responsible citizens and leaders. It offers daily access to a broad range of programs in five core program areas (Character and Leadership Development; Education and Career Development; Health and Life Skills; The Arts; and Sports, Fitness and Recreation) and several specialized initiatives. All programs are designed to drive positive outcomes for youth and reinforce necessary life skills.

Today, more young people than ever are at risk and in need are taking advantage of the programs, activities and services provided by the **Boys & Girls Club of Sierra Blanca**. Our vision is to provide a world-class Club Experience that assures success is within reach of every young person who walks through our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.

To make sure that all of our members have great futures, the Boys & Girls Club Movement has adopted the **Formula for Impact**, a research-based theory of change that describes how individual Clubs and the Movement as a whole can increase our impact – *exponentially* – on the young people of America.

Our Formula begins with the young people in Clubs – especially those who need us most. It calls for us to consistently provide the most powerful Club Experience possible – by implementing the Five Key Elements for Positive Youth Development, offering high-yield activities and providing targeted programs – all of which help youth achieve priority outcomes.<sup>i</sup> Then, because we also know that attending the Club more frequently and over a greater length of time makes young people more likely to achieve positive outcomes, Clubs must pursue strategies to increase attendance, program participation and member retention.<sup>ii</sup>

**GREAT FUTURES START HERE:  
FORMULA FOR  
IMPACT**

**YOUNG PEOPLE  
WHO NEED US MOST**

**+**

**OUTCOME-DRIVEN  
CLUB EXPERIENCE**

**=**

**PRIORITY OUTCOMES**



**FIVE KEY ELEMENTS  
FOR POSITIVE YOUTH DEVELOPMENT**

•  
**HIGH-YIELD  
ACTIVITIES**

•  
**TARGETED  
PROGRAMS**

•  
**REGULAR  
ATTENDANCE**



**ACADEMIC SUCCESS**

Graduate from high school ready for college, trade school, military or employment



**GOOD CHARACTER & CITIZENSHIP**

Be an engaged citizen involved in the community, register to vote and model strong character



**HEALTHY LIFESTYLES**

Adopt a healthy diet, practice healthy lifestyle choices and make a lifelong commitment to fitness

## Statement of Need

In an effort to ensure that members achieve great futures, the **Boys & Girls Club of Sierra Blanca** has chosen to implement **SMART Moves**, which has also been identified as one of BGCA's targeted programs. Participation in this program will help drive healthy lifestyle choices for youth by teaching them how to resist alcohol, tobacco and other drugs, and early sexual behavior.

Alcohol, tobacco and other drug use are widely recognized as major contributing factors in youth problems, including school failure, truancy, running away, suicide, pregnancy, dropping out of school, family problems, auto accidents, unemployment, violence and crime.

Across the country, every community – regardless of location and income level – has been touched by drug use. Consider the following statistics compiled from research from the Centers for Disease Control and Prevention<sup>iii</sup>:

- Annually, in the United States approximately 757,000 of pregnancies are among women aged 15–19 years; there are an estimated 9.1 million cases of sexually transmitted diseases (STDs) among persons aged 15–24 years; and an estimated 6,610 cases of HIV/AIDS are among persons aged 15–24 years.
- Among high school students nationwide, 34.2 percent were currently sexually active and 38.9 percent of currently sexually active students had not used a condom during their last sexual intercourse.
- Among the 34.2 percent of currently sexually active students nationwide, 21.6 percent had consumed alcohol or used drugs before last sexual intercourse.
- Almost 10 percent of students nationwide had been hit, slapped or physically hurt on purpose by their boyfriend or girlfriend (i.e., dating violence) within a 12-month period.
- Nationwide, 7.4 percent of students reported being physically forced to have sexual intercourse without their consent.
- In 2009, during the 30 days prior to the survey, 28.3 percent of high school students rode in a car or other vehicle driven by someone who had been drinking alcohol.
- Nationwide, 24.2 percent of students had consumed five or more drinks of alcohol in a row on at least one day during the 30 days before the survey.
- Nationwide, 72.5 percent of students reported consuming at least one drink of alcohol once during their life.
- Nationwide, 10.7 percent of students have smoked a whole cigarette, 21 percent have consumed alcohol and 7.5 percent tried marijuana for the first time before the age of 13.
- Nationwide, 46.3 percent of students tried cigarette smoking.
- Nationwide, 26 percent of students reported current cigarette, smokeless tobacco or cigar use.
- During 2009, 19.5 percent of high school students smoked cigarettes during the 30-day period prior to the survey.

- Nationwide, 36.8 percent of students used marijuana one or more times during their life.
- Nationwide, 20.2 percent of students had taken prescription drugs (e.g., Oxycontin, Percocet, Vicodin, Adderall, Ritalin, or Xanax) without a doctor's prescription one or more times during their life.
- Nationwide, 11.7 percent of students sniffed glue or inhaled the contents of aerosol spray cans, paints or sprays to get high one or more times during their life.

Although the above numbers are staggering, keep in mind that New Mexico ranks higher in risky behaviors than the National average and Lincoln County ranks higher than the New Mexico averages according to the latest Youth Risk and Resiliency Survey.

### **Responding to the Need**

The **SMART Moves** program was developed to assist youth in resisting alcohol, tobacco and other drugs and premature sexual activity and to overcome obstacles that impede their development in leading successful lives and achieving their goals.

Through the following age-appropriate modules, **SMART Moves** provides youth with the knowledge, skills and self-esteem to help them make healthy choices and practice responsible behaviors, which includes avoiding the use of alcohol, tobacco and other drugs and postponing sexual activity:

#### **SMART Kids (ages 6 to 9 years)**

The primary messages are:

- Our bodies are priceless and allow us to accomplish our dreams.
- Young people should avoid risky behaviors and situations, including involvement with alcohol, tobacco and other drugs.

#### **Start SMART (ages 10 to 12 years)**

The primary messages are:

- Preteens should not be involved in the use of alcohol, tobacco and other drugs. Besides being illegal, these substances are potentially harmful to bodies and minds that are still developing. "Responsible use" is not an option.
- Preteens should postpone sexual involvement and practice abstinence first because that is the best way for young people to avoid the risks of pregnancy and sexually transmitted infections (STIs).

#### **Stay SMART (ages 13 to 15 years)**

The primary messages are:

- Teens, ages 13 to 15, should not be involved in the use of alcohol, tobacco and other drugs. Besides being illegal for teens, these substances are potentially harmful to bodies and minds that are still developing. "Responsible use" is not an option.
- Teenagers should postpone sexual activity as long as possible because it is the best way for them to avoid the risks of pregnancy and STIs. Youth who are already sexually active can be encouraged to practice abstinence again.

This program helps drive positive outcomes for youth in healthy lifestyles by exposing them to various age-appropriate activities designed to hone their decision-making and critical-thinking skills. By providing youth with resistance training and practical applications for learning how to lead a healthy lifestyle, this program has a positive impact and puts them on the path to a great future.

### **Demonstrated Success**

For than 25 years, BGCA's **SMART Moves** prevention program has received nationwide acclaim and become a mainstay in the prevention efforts of communities across the country. The **SMART Moves** prevention program has been scientifically evaluated with documented results. We know that **SMART Moves** works by exposing young people to protective factors that promote positive behaviors, health, well-being and personal success. With these protective factors, young people have the tools to overcome the many challenges they face today, along with the knowledge and skills they need to grow into confident, healthy young adults.

### **Program Implementation and Measurement**

This program will be implemented in our Club on a weekly basis and will be facilitated by trained staff.

The **SMART Moves** program's outcomes are measured by:

- Number and percentage of members abstaining from alcohol use
- Number and percentage of members abstaining from drug use (including illicit drugs and inhalants)
- Number and percentage of members abstaining from illicit use of prescription drugs
- Number and percentage of members abstaining from tobacco use
- Number and percentage of members abstaining from sexual activity.
- Pre and Post tests will be given that measure the effectiveness of the program on the individual youths participating

Now more than ever, community partners play a critical role in shaping the lives of America's young people. This is where Boys & Girls Clubs are uniquely positioned to make a significant difference. We have access to the youth who need us most, and a program that will help youth develop positive outcomes and achieve great futures.

## Budget and Plan

The **Boys & Girls Club of Sierra Blanca** requests \$10,000.00 from County of Lincoln to support the **SMART Moves** program. Funding will provide for the staffing, equipment, etc. necessary to operate the program. The following budget outlines the specific cost breakdowns.

<b>Salaries</b>	<b>\$8,150.00</b>
Program coordinator	
Program facilitator part-time	
<b>Benefits</b>	<b>\$ 978.00</b>
@ 12 percent	
<b>Professional Fees</b>	<b>\$ 0.00</b>
Consultants, special instructors, evaluator, etc.	
<b>Supplies</b>	<b>\$ 245.00</b>
Office items, videos, newsprint/markers, T-shirts, brochures, food, computer software, etc.	
<b>Equipment</b>	<b>\$ 0.00</b>
Easel, TV/VCR, camcorder, portable stereo, etc.	
<b>Travel and Training</b>	<b>\$ 415.00</b>
In-service staff training sessions, outside training with other agencies	
<b>Telephone</b>	<b>\$ 0.00</b>
<b>Printing/Photocopies</b>	<b>\$ 62.00</b>
<b>Postage/Shipping</b>	<b>\$ 0.00</b>
<b>Special Events</b>	<b>\$ 0.00</b>
<b>Awards/Recognition</b>	<b>\$ 150.00</b>
<b>Miscellaneous/Other</b>	<b>\$ 0.00</b>
<b>Indirect Costs (percent)</b>	<b>\$ 0.00</b>
<b>GRAND TOTAL</b>	<b>\$10,000.00</b>

## Marketing and Publicity Plan

**Boys & Girls Club of Sierra Blanca** will be happy to acknowledge the contributions of County of Lincoln for their support of **SMART Moves** in appropriate communications. This includes, but is not limited to, newsletters, e-newsletters, Club website, program flyers, etc.

### Closing

As the world becomes even more interconnected, it is more critical than ever for our young people to develop the skills needed to compete in a global economy. By implementing the **SMART Moves** program we have the ability to reach over 200 youth per year to provide them with the skills to learn how to resist alcohol, tobacco and other drugs, and early sexual behavior.

Thank you for considering this request and for your support of our community's young people. With the support of **County of Lincoln**, we can ensure that our community's youth go on to become productive, caring, responsible citizens. Here at **Boys & Girls Club of Sierra Blanca**, we firmly believe that GREAT FUTURES START HERE.

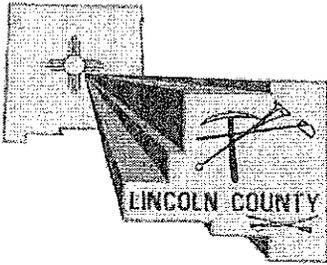
### Endnotes

---

<sup>i</sup> *Five Key Elements for Positive Youth Development*: BGCA worked with the nationally recognized Search Institute to review relevant research and study highly effective Clubs. Through Club visits and interviews with managers, program staff, teens and community leaders, the five key elements that determine the level of impact a Club makes on the development of young people were identified. *High-yield activities*: The research of Dr. Reginald Clark has demonstrated that high-achieving students spend more time engaged in activities that reinforce the skills and knowledge they learn in school. "Enhancing the Educational Achievement of At-Risk Youth," an evaluation of BGCA's national education strategy, Project Learn, confirms the effectiveness of using such high-yield activities in Boys & Girls Clubs. *Targeted programs*: BGCA offers many national programs that are designed to help young people achieve our priority outcomes of academic success, good character and citizenship, and healthy lifestyles. Many of BGCA's targeted programs have been evaluated for their effectiveness. Some of BGCA's targeted programs have also been deemed "evidence based" by the federal government.

<sup>ii</sup> "Making Every Day Count: Boys & Girls Clubs' Role in Promoting Positive Outcomes for Teens." Public/Private Ventures, 2009. This national, longitudinal study links participation in the Club to young people's positive and healthy development in BGCA's three priority outcome areas.

<sup>iii</sup> Department of Health and Human Services, Centers for Disease Control and Prevention. "Youth Risk Behavior Surveillance, United States, 2009", *Morbidity and Mortality Weekly Report*, Surveillance Summaries, June 4, 2010, Volume 59, No. SS-5.



# County of Lincoln

P.O. Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

www.lincolncountynm.net

February 3, 2015

Lincoln County Fair Board Association  
Attn: Billy Bob Shafer  
P.O. Box 82  
Claunch, New Mexico 87011-0082

RE: FY 2015-2016 Budget Requests

Dear Mr. Shafer:

Lincoln County is in the process of preparing its FY 2015- 2016 budget. Your organization has, in the past, requested assistance from the County. In these times of budgetary shortfalls and increasing core requirements, the Board of County Commissioners will be carefully evaluating the funding of non-profits and their organizations to ensure that the services provided in fact meet a priority requirement of the county that can't be funded in some other fashion, and that other local governmental entities are contributing to your efforts. Prior to recommending funding, I need to ascertain the current status of your organization. Please complete the following, attach a cover letter, and return to my office no later than Monday, April 6, 2015:

Amount of FY 2015-2016 County Funding Requested \$44,000

Organization is Profit  Non-Profit  Government related

Describe your organization: A non-profit for promotion of Youth/Agriculture of Lincoln Co. Contracted to manage Fairgrounds and produce Lincoln Co. Fair and Smokey Bear Stampede.

Governing Board: 10 member Board of Directors making up the Lincoln Co. Fair Assn.

Annual Operating Budget: \$93,302 Number of full time employees: 0

Number of part time employees: 2 Number of volunteers: 36+

Sources of Annual Income and Amount: Federal:  State:

Municipality Support (State the municipality and the amount): 0

Private Annual Donations: \$6800

Other sources of income and amount: SBS Ticket Sales \$57,902

Total of annual fees charged customers: \$4600 in facility rental charges

Total of all annual sources of income, exclusive of the county: \$69,302

County Funds will be used for: Management/Maintenance of Fairgrounds + Lincoln Co. Fair Expenses

Who will be the administrator of the funds: Lincoln Co. Fair Assn.

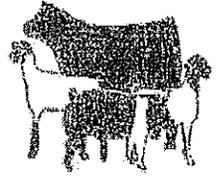
How will your organization provide an audit record to the County of expenditures: Annual Commission Report

Other information you request to be considered: 2014 Gross Real Dollar Flow through to County \$280,724

Nita Taylor  
County Manager



# LINCOLN COUNTY FAIR ASSOCIATION



LINCOLN COUNTY, NEW MEXICO

A New Mexico domestic non-profit corporation since March 17, 1960,  
for promotion of agriculture/youth of Lincoln County.

LCFA • P.O. Box 1004 • Capitan, NM 88316

May 23, 2015,

Mrs. Nita Taylor, Lincoln County Manager  
P.O. Box 711  
Carrizozo, New Mexico 88301-0711

Dear Mrs. Taylor,

The Lincoln County Fair Association (LCFA) would like consideration for continued funding during the 2015-2016 fiscal year. The LCFA continues to manage the Lincoln County Fairgrounds economically and responsibly, all while completing our main goal by producing the annual Lincoln County Fair for the youth of Lincoln County to exhibit their annual 4-H/FFA projects in livestock, and mechanical and home economic arts. Further available to the adults in the county, an outlet to exhibit their artwork, and home economic and agro/flori-culture skills. The Fair is an annual tradition that LCFA has provided since 1953.

Further, since 1954, the LCFA has produced the annual Smokey Bear Stampede™ (SBS) during the 4<sup>th</sup> of July weekend. This event has become a monster in its' own right and currently is the "Largest Open Rodeo Weekend in the United States" rivaled only by Rodeo Houston which became an open event this year when they pulled away from PRCA sanctioning. They average 95 entries per day over 20 days, whereas we average 224 entries per day over 4 days. The SBS has become an institution in Lincoln County and the major draw for Capitan, and a major draw for the rest of the Ruidoso area during the Independence Day holiday.

The LCFA through our activities and events had a real dollar flow-through our organization of \$280,224.60. This includes prize money handled by our rodeo contractor, junior livestock sale, youth scholarships & sponsorships, cowboy crisis fund, Cowboys for Cancer Research funding, etc. However, this does not include the economic impact of 5899 people counted through our gates or the 895 contestants and their families on the county and municipal economies, through lodging, food, additional entertainment, fuel, etc.

Competing venues in other counties are slowly attracting our contestants away from our event with larger prize monies. Our purses are struggling and in dire need of added monies to continue attracting national contestants. The LCFA is gearing up to elevate the SBS to a world-class event by providing guaranteed competitive purses through added money in each event and bringing a celebrity band of national notoriety to our event as an additional entertainment option.

Currently, the cost of management of the Lincoln County Fairgrounds is estimated at \$30,000 and production of the Lincoln County Fair costs ~\$14,000 therefore justifying an increase in our annual request from \$24,000 to \$44,000 to cover these costs. This will allow LCFA to utilize ticket sale proceeds to perpetuate the growth and well-being of the SBS through added monies of \$500 per event per night (7 events/4 nights=\$14,000) and \$1000 per event for 4-day average participation (7 events= \$7000) for an added monies grand total of \$21,000.

We appreciate your consideration and welcome any questions you or the commission might have.

Billy Bob Shafer, LCFA President

  
Shad H. Cox, LCFA Vice President

Billy Bob Shafer - President (575-849-1418) • Shad Cox - Vice President (575-849-1009)  
Allen Suitemeier - Secretary (575-706-2574) • Scott Daniels - Treasurer (575-354-5022)

#### MEMBERS

Jin Cooper • Jack Davidson • Renee Montes • Kyle Traylor • Robbie Hooten • Robert Sheppard

# Lincoln County Fair Association

The LCFA contracts with Lincoln County to provide the following services:

- Management and Maintenance of the Lincoln County Fairground
- Produce the Annual Lincoln County Fair for the Youth and Citizens of the county

Year-round Public Use of the Lincoln County Fairgrounds includes:

- Rodeo Arena for Practice (Seasonally, Youth and Adult)
- Lincoln County Rodeo Club (Youth)
- Capitan 4-H Clubs Meeting Place (Youth)
- Lincoln County Extension Service (Youth programs)
- Livestock Shows (Youth and Adult)
- Cowboy Mounted Action Shooting (Youth and Adult)
- Lincoln County Food Bank (Youth and Adult)
- Capitan Women's Club Kids Summer Program (Youth)
- Private Celebrations/Reunions (Youth and Adult)
- Organizational Meetings (Youth and Adult)
- Emergency Shelter & Housing (Human and Livestock)
- Capitan Municipal Schools Emergency Evacuation Site (Youth)

Lincoln County Fair Participation:

- Youth Competition/Exhibition (366 entries in 2014)
  - Horse
  - Cattle
  - Swine
  - Sheep/Goats
  - Poultry/Rabbits
- Youth and Adult Competition/Exhibition (151 youth entries in 2014)
  - Horticulture
  - Textiles
  - Baking
  - Canning
  - Photography
  - Art
  - 100's of other Categories

The Lincoln County Fair is an unprecedented forum for developing and rewarding the youth of Lincoln County for constructive, labor intensive project management. The 2014 Junior Livestock Auction awarded \$126,637 in funding to these youth to help build college fund savings.

Current cost to the LCFA to manage/maintain the fairgrounds and produce the fair = **\$44,125**

Current cost to the County of Lincoln to contract the LCFA to provide these services = **\$24,000**

# Lincoln County Fair Association

## Other LCFA Activities:

- Cowboys for Cancer Research Fundraising
  - \$1200 raised in 2014
  - \$7200 raised to date
- Benefit Ranch Rodeo
  - \$5000 benefit proceeds in 2014
  - Over \$35,000 gifted to 15 local families in need to date
- Lincoln County Fair Queen Contest
  - \$1600 in scholarships and prizes awarded in 2014
  - A deserving diplomat selected to promote Lincoln County throughout New Mexico
- LCFA Youth Sponsorships
  - \$1500 awarded to 10 youths to support various state/national leadership activities
  - \$450 given to Girl Scout Troop for litter control at the Smokey Bear Stampede
  - \$1300 given to Capitan Women's Club for stall management funding youth programs

and the

## Smokey Bear Stampede

the

## “Largest Open Rodeo in the United States”

The SBS is the major “draw” for the village of Capitan and a major “draw” for the village of Ruidoso during the 4<sup>th</sup> of July holiday weekend. The SBS is certainly a heavy player in the economic impact the Independence Holiday has on the County of Lincoln.

### 2014 Competitions

- BBQ Cook-Off
- Kids Rough Stock Rodeo
- Youth Ranch Rodeo
- 2-Day Traditional Ranch Rodeo
- 4-Night Open Rodeo

### 2014 Attendance/Entries

- 4844 Spectator Tickets Sold
- 931 Total Entries

### Total Purses Awarded

- \$54,818

### County-Wide Benefits

- Traveler Commerce
- Hotel and Motel Rental
- Shopping
- Dining
- Tourism

## LCFA Real Dollar Economic Impact on Lincoln County

**\$265,129.00**

*Or \$11.05 for each \$1 that Lincoln County invests in the LCFA*

(this does not account for tourism or commerce impact within the county)

# Lincoln County Fair Association

## Increase in Annual Funding Request

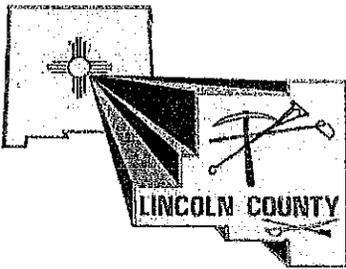
**The LCFA is requesting that the County of Lincoln increase our funding from \$24,000 to \$44,000.**

**Justification:** If the County covered the entire cost of managing/maintaining the fairground and production costs of the Lincoln County Fair, the LCFA would be able to use fundraising efforts to continue to develop and produce the world class Smokey Bear Stampede and continue to maintain and grow its economic benefit to the county through commerce and gross receipts taxes.

**Problem:** Other regional events are slowly taking away the interest in competing at the Smokey Bear Stampede through larger purses. The LCFA could immediately utilize our fundraising dollars to increase purses through added-monies and continue to increase the attractiveness of our event to nationally recognized competitors, therefore driving spectator attendance throughout the week-end for a much more professional show with national talent. To immediately develop the added monies concept freeing up a minimum of \$14,000 of our dollars is needed, the additional \$6000 would be utilized to develop an average award pool for those contestants who competed in all four nights of the rodeo.

**Reward:** The County will benefit by increasing the number of overall competitors to SBS, increased tourism and commerce, increased notoriety of contestants drawing more spectators from farther away to watch the competition who also bring additional tourism and commerce dollars.

**Reward:** Freeing up the ability of the LCFA allows us to add additional entertainment to the venue to increase attendance during days other than the 4<sup>th</sup> of July. LCFA is currently contracting with a nationally recognized music band to host a concert on the 3<sup>rd</sup> of July which will drive up our attendance by an estimated 1100 more people coming to the county to attend this concert.



www.lincolncountynm.net

# County of Lincoln

P.O. Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

April 6, 2015

New Horizons Development Center  
PO Box  
Carrizozo, NM 88301

RE: FY 2015 – 2016 Budget Requests

RECEIVED

APR 08 2015

ADMINISTRATION  
LINCOLN COUNTY NM

Dear Ms. Mitchell:

Lincoln County is in the process of preparing its FY 2015 – 2016 budget. Your organization has, in the past, requested assistance from the County. In these times of budgetary shortfalls and increasing core requirements, the Board of County Commissioners will be carefully evaluating the funding of non-profits and their organizations to ensure that the services provided in fact meet a priority requirement of the county that can't be funded in some other fashion, and that other local governmental entities are contributing to your efforts. Prior to recommending funding, I need to ascertain the current status of your organization. Please complete the following, attach a cover letter, and return to my office no later than Monday, April 6, 2015:

Amount of FY 2015 – 2016 County Funding Requested \$110,000

Organization is Profit  Non-Profit  Government related

Describe your organization: A 19 BED RESIDENTIAL CARE FACILITY FOR THE INTELLECTUALLY IMPAIRED

Governing Board: ELIZABETH HIGHTOWER - PRESIDENT  
BOARD OF DIRECTORS - KELLY ZAMORA - VICE PRESIDENT  
PATSY SANCHEZ - SECRETARY, WELDA GRIDER - TREASURER, SARA CSNATKOWSKI, MIKE  
Annual Operating Budget: \$1,100,000 Number of full time employees: 20  
PETTY AND MIGUEL GARLIA - MEMBERS

Number of part time employees: 8 Number of volunteers: 8

Sources of Annual Income and Amount: Federal: \_\_\_\_\_ State: ✓ MEDICAID

Municipality Support (State the municipality and the amount): MEDICAID - \$890,000

Private Annual Donations: \$1,000 - 2,000

Other sources of income and amount: MEDICAID \$890,000, BOARD \$110,000

Total of annual fees charged customers: PAID A SET AMOUNT BASED ON LEVEL OF CARE REQUIRED - RATE SET

Total of all annual sources of income, exclusive of the county: \$1,000,000

County Funds will be used for: REPLACING ENTRY DOORS WINDOWS AT BOTH CASA LINDA AND CASA DEL SOL - REFRAMING WALLS TO REMOVE SLIDING DOORS  
Who will be the administrator of the funds: NEW HORIZONS - REPLACE WITH WINDOWS

How will your organization provide an audit record to the County of expenditures: COPIES OF ALL INVOICES BUDGET REPORTS

Other information you request to be considered: NEW HORIZONS WAS BUILT CIRCA 1950 - THERE ARE MANY STRUCTURAL ISSUES WITH THE FACILITY - THE COSTS OF HEATING/COOLING ARE ENORMOUS - ENERGY EFFICIENT

Nita Taylor, County Manager

County Manager's Fax  
(575) 648-4182

Finance/Purchasing Fax  
(575) 648-2381

Rural Addressing Fax  
(575) 648-2816

04/07/2015 4:43:48 pm

# ACCOUNT 159501 RECONCILIATION

Page: 1

<b>Account Name</b>	<b>Address</b>	<b>Home Phone</b>	<b>Work Phone</b>	<b>Mobile Phone</b>	<b>Cyc</b>
159501 NEW HORIZONS DEV CTR	PO BOX 187 CARRIZOZO, NM 88301	(575)648-2120	(575)648-2379	( )-	1
<b>Meter</b>	<b># of Dvc</b>	<b>Mem Nbr</b>			
25683361	17186	03/01/2015 01			

<b>Provider</b>	<b>Cur AR</b>	<b>30 Day AR</b>	<b>60 Day AR</b>	<b>90 Day AR</b>	<b>YTD Usage</b>	<b>Srv Map Loc</b>	<b>Rev Class</b>	<b>Sub</b>	<b>Route</b>	<b>Board Dist</b>	<b>Dist Office</b>
COOP	0.00	0.00	0.00	0.00	10,904	12-467	5	5	0	NORTHWEST	Alto

	Apr 15	Mar 15	Feb 15	Jan 15	Dec 14	Nov 14	Oct 14	Sep 14	Aug 14	Jul 14	Jun 14	May 14
<b>Rev:</b>	0.00	353.69	399.88	365.07	385.95	380.95	366.05	420.96	448.21	418.70	370.85	393.21
<b>Dmd:</b>	0.00	27.12	41.88	33.63	39.55	47.18	33.74	2.81	44.14	24.75	18.13	32.23
<b>Dvc:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>PCA:</b>	0.00	98.50	103.10	108.94	126.11	119.47	136.40	150.30	153.44	150.99	110.23	101.49
<b>Rev Tot:</b>	0.00	479.31	544.86	507.64	551.61	547.60	536.19	574.07	645.79	594.44	499.21	526.93
<b>Tax:</b>	0.00	9.59	10.90	10.15	11.03	10.95	10.72	11.48	12.92	11.89	9.98	10.54
<b>Other:</b>	0.00	5.10	6.24	5.21	6.36	6.45	6.09	6.45	7.29	6.67	5.81	5.53
<b>Total:</b>	0.00	494.00	562.00	523.00	569.00	565.00	553.00	592.00	666.00	613.00	515.00	543.00
<b>Pymnt:</b>	0.00	-562.00	-1092.00	0.00	-565.00	-553.00	-592.00	-1279.00	0.00	-515.00	-543.00	-556.00
<b>NSF:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Rev:</b>		4,303.52			345.16				0.00			1,358.97
<b>Avg Rev:</b>		391.23			31.38				422.61			-6,257.00

<b>Total Dvc:</b>	345.16	<b>Avg Reporting Rev:</b>	422.61	<b>Total PCA:</b>	0.00	<b>Total Payment:</b>	-6,257.00
-------------------	--------	---------------------------	--------	-------------------	------	-----------------------	-----------

### USAGE HISTORY

	Apr 15	Mar 15	Feb 15	Jan 15	Dec 14	Nov 14	Oct 14	Sep 14	Aug 14	Jul 14	Jun 14	May 14
<b>Usage:</b>	0	3439	3910	3555	3768	3717	3565	4125	4403	4102	3614	3842
<b>Kw Dmd:</b>	0.000	12.932	14.528	13.636	14.276	15.100	13.648	10.304	14.772	12.676	11.960	13.484
<b>Bill Dmd:</b>	0.000	12.932	14.528	13.636	14.276	15.100	13.648	10.304	14.772	12.676	11.960	13.484
<b>Total Usage:</b>		42,040			147,316							147,316
<b>Avg Usage:</b>		3,822			13,392							13,392

04/07/2015 4:44:24 pm

# ACCOUNT 159801 RECONCILIATION

Page: 1

<b>Account Name</b>	<b>Address</b>	<b>Home Phone</b>	<b>Work Phone</b>	<b>Mobile Phone</b>	<b>Cyc</b>
159801 NEW HORIZONS DEV CTR	PO BOX 187 CARRIZOZO, NM 88301	(575)648-2120	(575)648-2379	( )-	1

<b>Meter</b>	<b>Rdg</b>	<b>Rdg Dt</b>	<b>Rate</b>	<b>Dvc Type</b>	<b># of Dvc</b>	<b>Mem Nbr</b>
53188836	9668	03/01/2015	01			

<b>Provider</b>	<b>Cur AR</b>	<b>30 Day AR</b>	<b>60 Day AR</b>	<b>90 Day AR</b>
COOP	0.00	0.00	0.00	0.00
<b>Srv Loc Nbr</b>	<b>S/S</b>	<b>YTD Rev</b>	<b>YTD Usage</b>	<b>YTD Dvc</b>
1598	1	1,810.77	12,680	5

<b>Rev:</b>	<b>Apr 15</b>	<b>Mar 15</b>	<b>Feb 15</b>	<b>Jan 15</b>	<b>Dec 14</b>	<b>Nov 14</b>	<b>Oct 14</b>	<b>Sep 14</b>	<b>Aug 14</b>	<b>Jul 14</b>	<b>Jun 14</b>	<b>May 14</b>
	0.00	396.93	459.69	436.15	400.86	400.86	432.23	565.58	675.40	757.76	447.92	393.01
<b>Dmd:</b>	0.00	48.84	55.87	51.80	50.69	45.14	74.37	78.81	97.68	103.23	92.13	86.58
<b>Dvc:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>PCA:</b>	0.00	111.13	119.19	131.17	131.20	125.99	162.21	204.04	234.18	278.27	134.21	101.45
<b>Rev Tot:</b>	0.00	556.90	634.75	619.12	582.75	571.99	668.81	848.43	1007.26	1139.26	674.26	581.04
<b>Tax:</b>	0.00	11.14	12.70	12.38	11.66	11.44	13.38	16.97	20.15	22.79	13.49	11.62
<b>Other:</b>	0.00	5.96	6.55	6.50	6.59	6.57	6.81	8.60	10.59	11.95	7.25	6.34
<b>Total:</b>	0.00	574.00	654.00	638.00	601.00	590.00	689.00	874.00	1038.00	1174.00	695.00	599.00
<b>Pymnt:</b>	0.00	-654.00	-1239.00	0.00	-590.00	-689.00	-874.00	-2212.00	0.00	-695.00	-599.00	-563.00
<b>NSF:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>Total Rev:</b>	5,366.39	<b>Total Dmd:</b>	785.14	<b>Total Dvc:</b>	0.00	<b>Total PCA:</b>	1,733.04
<b>Avg Rev:</b>	487.85	<b>Avg Dmd Rev:</b>	71.38	<b>Avg Reporting Rev:</b>	559.23	<b>Total Payment:</b>	-8,115.00

<b>USAGE HISTORY</b>											
<b>Apr 15</b>	<b>Mar 15</b>	<b>Feb 15</b>	<b>Jan 15</b>	<b>Dec 14</b>	<b>Nov 14</b>	<b>Oct 14</b>	<b>Sep 14</b>	<b>Aug 14</b>	<b>Jul 14</b>	<b>Jun 14</b>	<b>May 14</b>
0	3880	4520	4280	3920	3920	4240	5600	6720	7560	4400	3840
0.000	15,280	16,040	15,600	15,480	14,880	18,040	18,520	20,560	21,160	19,960	19,360
0.000	15,280	16,040	15,600	15,480	14,880	18,040	18,520	20,560	21,160	19,960	19,360

<b>Total Usage:</b>	52,880	<b>Total Kw Dmd:</b>	194,880	<b>Total Bill Dmd:</b>	194,880
<b>Avg Usage:</b>	4,807	<b>Avg Kw Dmd:</b>	17,716	<b>Avg Bill Dmd:</b>	17,716

# ACCOUNT 159701 RECONCILIATION

**Account Name** 159701 NEW HORIZONS DEV CTR  
**Address** PO BOX 187  
 CARRIZOZO, NM 88301  
**Home Phone** (575)648-2120  
**Work Phone** (575)648-2379  
**Mobile Phone** (0)  
**Cyc** 1

**Mefer** 44516466  
**Rdg** 12008  
**Rdg Dt** 03/01/2015  
**Rate** 01  
**Dvc Type**  
**# of Dvc**  
**Mem Nbr**

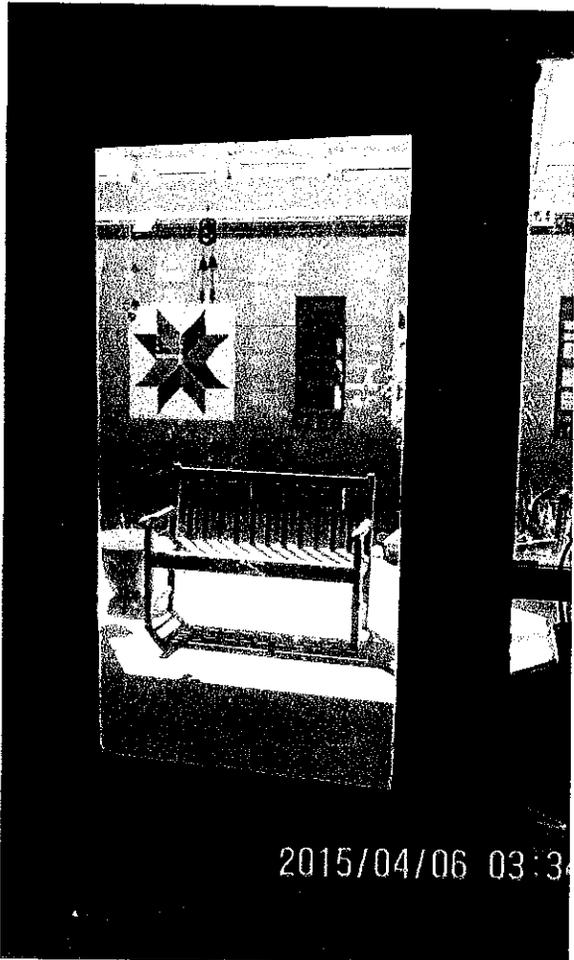
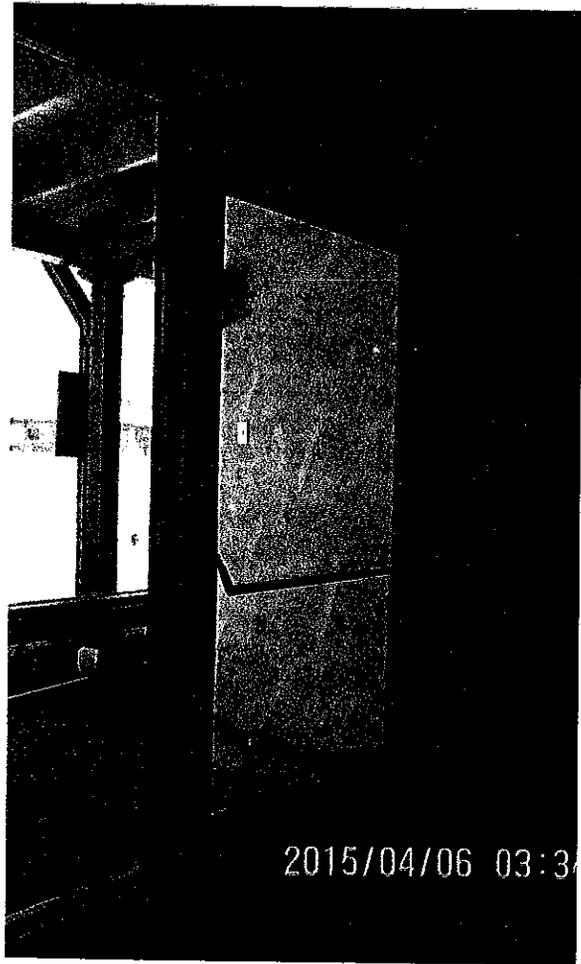
Provider	Cur AR	30 Day AR	60 Day AR	90 Day AR	YTD Usage	Srv Map Loc	Rev Class	Sub	Route	Board Dist	Dist Office
COOP	0.00	0.00	0.00	0.00	3,567	12-469	5	5	0	NORTHWEST	Alto

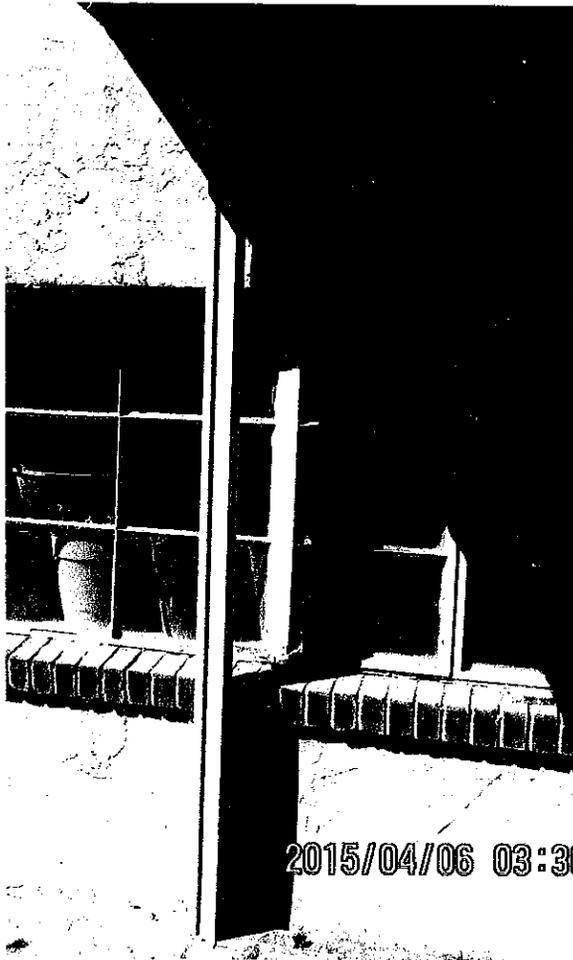
**BILLING HISTORY**

	Apr 15	Mar 15	Feb 15	Jan 15	Dec 14	Nov 14	Oct 14	Sep 14	Aug 14	Jul 14	Jun 14	May 14
Rev:	0.00	125.73	144.46	129.06	105.73	115.82	110.33	113.77	111.71	109.75	116.31	121.71
Dmd:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dvc:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PCA:	0.00	31.90	34.41	35.18	30.45	32.55	36.60	36.15	33.84	35.00	31.05	28.35
Rev Tot:	0.00	157.63	178.87	164.24	136.18	148.37	146.93	149.92	145.55	144.75	147.36	150.06
Tax:	0.00	3.15	3.58	3.28	2.72	2.97	2.94	3.00	2.91	2.90	2.95	3.00
Other:	0.00	2.22	2.55	2.48	2.10	1.66	2.13	2.08	1.54	2.35	1.69	1.94
Total:	0.00	163.00	185.00	170.00	141.00	153.00	152.00	155.00	150.00	150.00	152.00	155.00
Pymnt:	0.00	-185.00	-311.00	0.00	-153.00	-152.00	-155.00	-300.00	0.00	-152.00	-155.00	-149.00
NSF:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Rev:</b>		1,304.38			0.00				0.00			365.48
<b>Avg Rev:</b>		118.58			0.00				118.58			-1,712.00

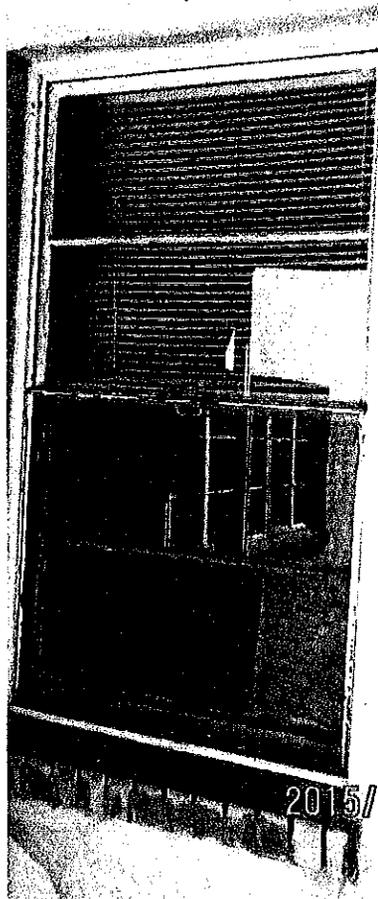
**USAGE HISTORY**

	Apr 15	Mar 15	Feb 15	Jan 15	Dec 14	Nov 14	Oct 14	Sep 14	Aug 14	Jul 14	Jun 14	May 14
Usage:	0	1114	1305	1148	910	1013	957	992	971	951	1018	1073
Kw Dmd:	0.000	9.940	9.552	9.128	8.948	8.956	7.688	7.192	7.052	8.568	8.208	8.732
Bill Dmd:	0.000	9.940	9.552	9.128	8.948	8.956	7.688	7.192	7.052	8.568	8.208	8.732
<b>Total Usage:</b>		11,452			93,964							93,964
<b>Avg Usage:</b>		1,041			8,542							8,542

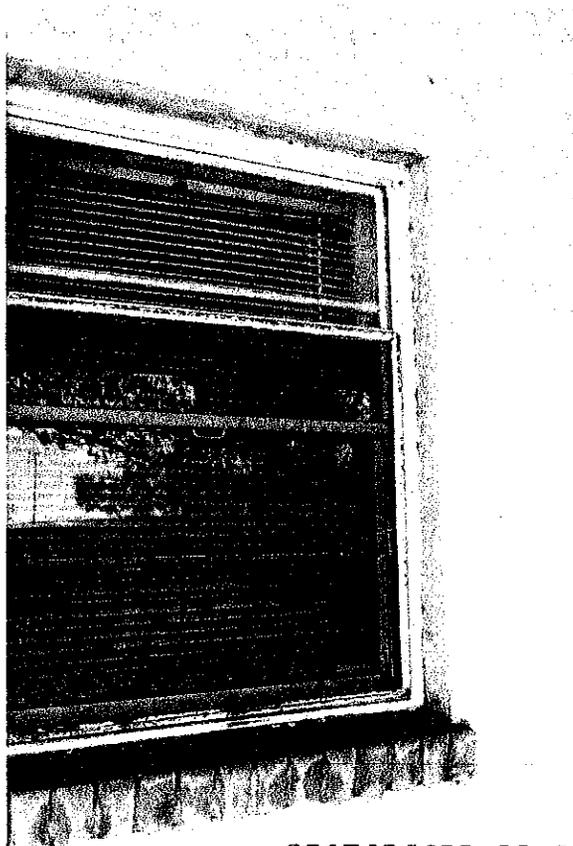




2015/04/06 03:30



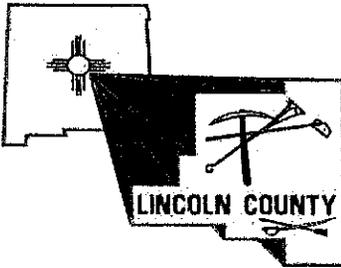
2015/04/06 03:30



2015/04/06 03:30



2015/04/06 03:30



www.lincolncountynm.net

# County of Lincoln

P.O Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

## AGENDA Item No. 9

May 1, 2015

### MEMORANDUM

**TO:** County Commissioners

**FROM:** Nita Taylor, Lincoln County Manager *NT*

**SUBJECT:** Preliminary Budget – External Requests from Agencies Not Awarded Funds Previous Year

**DISCUSSION:** Each year during the Preliminary Budget, other external agencies that 1) have never requested funding from the County, or 2) have requested funding in the past but was not awarded funding, or 3) was previously awarded funding, but not during the last fiscal year. Following is a summary of those external agency requests. Again, note that the Preliminary Budget shows \$841,557 over the required reserve of \$1,881,300, and is available for funding consideration by the Commission. The preliminary budget **does not** include any of these requests; each request granted or partially granted will reduce the “over-required reserves” amount. Finance and Treasury Staff will maintain a rolling total of Commission decisions. Five-minute presentations will be made at the following times:

10:00 a.m.	Miracle’s Paws for Pets	\$ 5,000
10:05 a.m.	City of Ruidoso Downs	\$ 28,000
10:10 a.m.	Region IX Education Coop.	\$ 9,000
10:15 a.m.	White Mountain Search & Rescue	\$ 1,000

RECEIVED

APR 09 2015

ADMINISTRATION  
LINCOLN COUNTY NM



**MIRACLE'S PAWS FOR PETS**

P.O. Box 881, Carrizozo, NM 88301 1-575-648-2037

April 3, 2014  
Lincoln County Commissioners  
P.O. Box 711  
Carrizozo, NM 88301

Attn: Nita Taylor, County Manager

Dear Ms. Taylor,

Miracle's Paws For Pets, is a non-profit organization, and helps both the Town of Carrizozo Animal Control and the residents of Lincoln County in need of help both with their pets and unclaimed lost animals, since 2003.

Since 2008, MPFP's has been working to help those who feed and take care of feral cats by helping them get the cats spayed or neutered. When we started there was no money available to help with the cost.

The Lincoln County Humane Society last year received a grant that really helped, however, that grant has run out and they, as of this time, not received another one. MPFP's has started again helping caretaker's get their feral cats spayed or neutered.

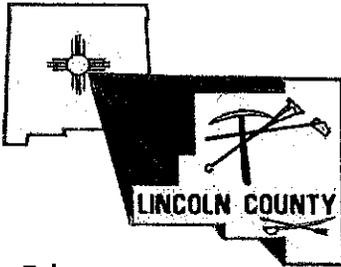
MPFP's is asking to come before you to request \$5,000.00 to continue to help caretakers spay or neuter the feral cats that they help.

If the spaying and neutering programs are not continued, all the work that has been done by the three local animal organizations will be lost.

MPFP's, with your help, will be giving \$30.00 discount coupons to help pay for the cost of having feral cats spayed or neuter. The caretaker of the feral pays the difference.

Thank you,

Barbara Culler, President for Miracle's Paws For Pets  
1-575-648-2037, bculler@tularosa.net



# County of Lincoln

P.O Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

February 17, 2015  
www.lincolncountynm.net

Miracle Paws for Pets  
PO Box 881  
Carrizozo, NM 88301

RE: FY 2015 – 2016 Budget Requests

Dear Ms. Culler:

Lincoln County is in the process of preparing its FY 2015 – 2016 budget. Your organization has, in the past, requested assistance from the County. In these times of budgetary shortfalls and increasing core requirements, the Board of County Commissioners will be carefully evaluating the funding of non-profits and their organizations to ensure that the services provided in fact meet a priority requirement of the county that can't be funded in some other fashion, and that other local governmental entities are contributing to your efforts. Prior to recommending funding, I need to ascertain the current status of your organization. Please complete the following, attach a cover letter, and **return to my office no later than Monday, April 6, 2015;**

Amount of FY 2014 – 2015 County Funding Requested \$5,000.00

Organization is Profit  Non-Profit  Government related

Describe your organization: We help Carrizozo Animal Control find owner, adopters, also get all animals in shelter shots, or rescues for animals come in their shelter, help Carrizozo Food Bank with pet food.

HELP RESIDENTS IN LINCOLN COUNTY SPAY/NEUTER FERAL CATS AND WITH NEED MAY HAVE WITH PETS.  
Governing Board: BARBARA CULLER (PRESIDENT, TREASURER), SUZI WOLFE (SECRETARY, VICE PRESIDENT), CINDY MORGAN, BARBARA CULLER, AND SUZI WOLFE DIRECTORS ON BOARD.

Annual Operating Budget: 9,000.00 Number of full time employees: 0

Number of part time employees: 6 Number of volunteers: 6

Sources of Annual Income and Amount: Federal: 0 State: 0

Municipality Support (State the municipality and the amount): 0

Private Annual Donations: \$2500.00

Other sources of income and amount: Pet RAFFLE \$2960.00 (varies)

Total of annual fees charged customers: 0

Total of all annual sources of income, exclusive of the county: HUBBARD GRANT, DONATIONS, PET RAFFLE

County Funds will be used for: SPAY/NEUTER OF FERAL CATS

Who will be the administrator of the funds: EITHER PUT IN OUR FERAL CAT ACCOUNT OR COMMUNITY FOUNDATION OF LINCOLN COUNTY

How will your organization provide an audit record to the County of expenditures: ←

Other information you request to be considered: UPDATES - HOWEVER COUNTY WANTS

for Nita Taylor *Billie J. Suwan*  
County Manager



**MIRACLE'S PAWS FOR PETS**

April 24, 2015

Board of Lincoln County Commissioners  
County of Lincoln  
P.O. Box 711  
Carrizozo, NM 88301

Attn: Board of Lincoln County Commissioners

Dear Commissioners:

Miracle's Paws For Pets will be coming before you on May 5, 2015, to request help in working to control the feral cat population in Lincoln County.

I have enclosed some information on feral cats. You may have some questions about feral cats and I hope this information will answer some of them before the meeting.

Miracle's Paws For Pets gives out \$30.00 Spay/Neuter Discount Coupons to those in Lincoln County who want to neuter the feral cats they feed but cannot afford the cost. Through the years we have found out that people want to neuter the cats but need some help.

I am looking forward to talking to you on May 5<sup>th</sup>. If you have any questions I can answer before then, I will be happy to answer them.

Sincerely yours,

*Barbara Culler*

Barbara Culler, President of Miracle's Paws For Pets, 1-575-648-2037

Enclosure: Some Information on Feral Cats article

## SOME INFORMATION ON

### FERAL CATS

(From the Humane Society of the United States Website)

**1. What is the difference between a stray cat and a feral cat?**

- A stray cat is a pet cat who is lost or abandoned. **Feral cats are the offspring of lost or abandoned pet cats or other feral cats who are not spayed or neutered.**
- Stray cats are accustomed to contact with people and are tame, but **feral cats are not accustomed to contact with people and are typically too fearful and wild to be handled.**
- Whereas stray cats may be reunited with their families or adopted into new homes, **feral cats do not easily adapt or may never adapt to living as pets in close contact with people.**
- Since feral cats typically fear strangers, it is likely that people many not realize that feral cats are living nearby because the cats are rarely seen.

**2. Females may become pregnant as young as 4 to 5 months of age and may have 2 to 3 litters a year.** Being pregnant so young and so often, and having and nursing kittens, is even more stressful on female cats who are struggling to survive. More than half of the kittens are likely to die.

**3. Feral cats typically live with a group of related cats known as a colony.** The colony occupies and defends a specific territory where food (a restaurant dumpster, a person who feeds them) and shelter (beneath a porch, in an abandoned building) are available.

**4. Trap-Neuter-Return** is a strategy to help improve the health and quality of life for feral cats and to prevent more cats from being born into this dangerous and difficult existence.

Currently there are millions of feral cats living outside homes in the United States. The welfare and control of these cats issue in almost every community. **Effective strategies for permanently reducing the homeless cat population are essential and Trap-Neuter-Return, when properly implemented, offers such a solution.**

**5. Do people take care of feral cats? What do they do?** Many people see a homeless cat and start feeding the cat even though many communities have feeding bans meant to discourage feeding. **Feeding bans are rarely effective is that they are nearly impossible to enforce. Repeated experience has shown that people who care about the cats' welfare will go to great lengths, risking their homes, jobs and even their liberty, to feed starving animals. Someone determined to feed**

**the cats will usually succeed without being detected, no matter the threatened penalties.**

Once a cat or colony of cats has been TNRed, a dedicated caretaker provides food, water and shelter, monitors the cats for sickness and removes new feral cats for TNR or new tame cats for possible adoption. Trap-Neuter-Return is a strategy that many dedicated caretakers pay for out of their own pockets to help improve the lives of feral cats and reduce their numbers. **Without TNR and a dedicated caretaker, the population of the colony would continue to increase.**

#### **6. Would it be better if feral cats were euthanized?**

Many people don't feel that the cats should be euthanized. Even if there were **enough people and money to remove and euthanize feral cats, other feral cats would move into the vacant territory to take advantage of the food source and shelter now made available. It's an endless cycle.**

**The alternative is Trap-Neuter-Return.** When feral cats are TNRed, their health improves because they no longer have kittens and fight over mates, and nuisance behaviors are greatly reduced or eliminated. The colony's dedicated caretaker provides food, water and shelter, watches over the health of the cats and removes any newcomers for TNR (if feral) or adoption (if tame).

TNR improves the quality of life for existing colonies, prevents the birth of more cats, and **reduces the number of cats over time.** Additionally, many groups that provide resources for TNR have calculated that the costs associated with TNR are considerably less than those associated with removal, shelter care and euthanasia of feral cats.

#### **7. Why doesn't simply removing feral cats from an area work to reduce their numbers and nuisance behavior?**

Feral cats live at a certain location because the habitat is suitable for their survival and offers food and shelter. **If the cats in any one colony are removed, feral cats from surrounding colonies move in to take advantage of the newly vacated habitat and start the cycle of reproduction and nuisance behavior.**

If all the cats in a colony are not trapped, then **the ones left behind tend to have more kittens that survive to adulthood** due to lack of competition for resources until the colony reaches its former population level.

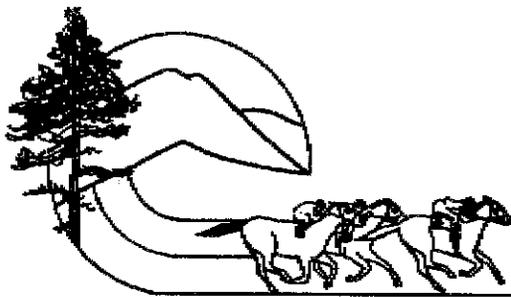
**Other factors which usually make removing feral cats ineffective include:**

- the difficulty of catching all the cats in a colony

- the lack of animal control resources available to accomplish this task
- the unwillingness of volunteers to trap cats who face an uncertain fate upon capture
- the ongoing abandonment of unaltered domestic cats who can also repopulate a vacated territory
- the lack of cooperation of the cats' caretakers—the only people who really know the cats' numbers and patterns and who can control whether or not they're hungry enough to enter a baited trap.

#### **How does TNR solve common complaints associated with feral cats?**

- When feral cats are trapped, neutered and returned to their territory, **they no longer reproduce.**
- When the colony is then monitored by a caretaker who removes and/or TNRs any newly arrived cats, the population stabilizes and **gradually declines over time.**
- The cessation of sexual activity **eliminates the noise** associated with mating behavior and dramatically **reduces fighting** and the noise it causes.
- **Foul odors are greatly reduced** as well because neutered male cats no longer produce testosterone which, when they are unaltered, mixes with their urine and causes the strong, pungent smell of their spraying.
- **Neutered feral cats also roam much less** and become less visible and less prone to injury from cars.



RECEIVED

APR 03 2015

ADMINISTRATION  
LINCOLN COUNTY NM

The City of

**RUIDOSO DOWNS**

**Gary L. Williams, Mayor**

March 31, 2015

Nita Taylor, County Manager  
Lincoln County Commissioners  
County of Lincoln  
PO Box 711  
Carrizozo, NM 88301

Thank you for inviting the City of Ruidoso Downs Lincoln County Transit to the annual County Budget Meeting and for considering the Lincoln County Transit as you plan your annual budget.

In 2007 the residents in Lincoln County were presented with a survey to make their opinion known if they were for or against public transit. The public agreed that they were for and a public transit system was established in 2008. Through an agreement drawn between Ruidoso, Ruidoso Downs, and Lincoln County it was determined that Ruidoso Downs would be the fiscal agent and we accepted the position at that time. We have continued to manage all aspects of the public transit system that is here for all citizens of Lincoln County.

There was funding from all three entities for several years and public transit was very popular and useful to many. Lincoln County Transit has been and is a safe, reliable and friendly service at a very reasonable rate. In 2011-2012 the Lincoln County Commissioners withdrew their support and public transit was left to operate with very few drivers and a much tighter budget. The boundaries were reeled in and left Alto, Hondo, the Travel Center, and Inn of the Mountain Gods without service.

Since the departure of the previous Lincoln County Transit Manager in October of 2013 the City of Ruidoso Downs felt it was not cost effective to hire another manager. Duties and responsibilities were divided between the City Clerk and Finance Director therefore saving an estimated \$35,000 annually.

Lincoln County Transit provides the ridership with a much needed service that adds to their quality of life. They are able to get to their workplace, meet their doctor appointments, go shopping, and count on being able to reach their destinations. We do

**City Councilors**

**Judy R. Miller ~ Margie R. Morales ~ Dale Perry ~ Ronald P. Ritter**

**P.O. Box 348 Ruidoso Downs, NM 88346 ~ 123 Downs Drive ~ (575) 378-4422 ~ Fax (575) 378-4586**

**www.ruidosodowns.us**

ask that the public call 24 hours ahead to make their reservations. The Creative Aging Committee members highly support the efforts to keep public transit in the picture and will attend the budget request meeting in support of the Lincoln County Transit.

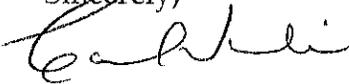
Within the last year Ruidoso Downs has produced through Policy #2014-01 the Substance Abuse Handbook, #2014-02 the Rider's Handbook, and #2014-03 the Standard Operating Procedures. During this time the Driver Operational Handbook was also revised and updated. All of these documents were a huge step forward and very pertinent to the day to day operations. The City of Ruidoso Downs realized that another option for keeping ridership steady was to design bus passes and so it was. The current fare is \$2.00 per ride. Punch passes can be purchased at 10 rides for \$20 and 15 rides for \$30. Passes can be purchased at the City of Ruidoso Downs at City Hall on Monday through Friday, 8:00 a.m. to 5:00 p.m.

The City of Ruidoso Downs as fiscal agent for Lincoln County Transit is requesting \$28,000.00 for the operations and maintenance of the Transit system for FY 2015-2016.

We realize that budgets are very tight for all counties and municipalities. However, we would ask that the Board of Commissioners consider including Lincoln County Transit in the FY 2015-2016 Lincoln County Budget.

Thanking you in advance.

Sincerely,



Carol Virden, MMC  
City Clerk  
City of Ruidoso Downs

Cc: Mayor and City Council  
H. John Underwood, City Attorney  
File

Nita Taylor  
County Manager

CITY OF RUIDOSO DOWNS  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

LINCOLN COUNTY TRANSIT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>					
25-34-34215 FARES	1,342.00	9,398.00	46,000.00	36,602.00	20.4
TOTAL CHARGES FOR SERVICES	1,342.00	9,398.00	46,000.00	36,602.00	20.4
<u>MISCELLANEOUS</u>					
25-36-36066 INSURANCE CLAIM	.00	.00	.00	.00	.0
25-36-36600 GRANT	4,513.71	41,520.96	145,000.00	103,479.04	28.6
25-36-36610 ARRA GRANT	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS	4,513.71	41,520.96	145,000.00	103,479.04	28.6
<u>OTHER REVENUE SOURCES</u>					
25-37-37215 ENMU MATCH	.00	.00	.00	.00	.0
25-37-37216 WAL-MART MATCH	.00	.00	.00	.00	.0
25-37-37220 VOR MATCH	.00	28,000.00	28,000.00	.00	100.0
25-37-37225 LINCOLN COUNTY MATCH	.00	.00	.00	.00	.0
25-37-37230 BUS ADVERTISING	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE SOURCES	.00	28,000.00	28,000.00	.00	100.0
TOTAL FUND REVENUE	5,855.71	78,918.96	219,000.00	140,081.04	36.0

CITY OF RUIDOSO DOWNS  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

LINCOLN COUNTY TRANSIT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
25-40-41020 FULL-TIME POSITIONS	1,316.85	12,117.87	42,600.00	30,482.13	28.5
25-40-41030 SAFETY/LONGEVITY PAY	.00	225.00	600.00	375.00	37.5
25-40-41040 PART-TIME POSITIONS	1,568.15	13,885.05	23,376.00	9,490.95	59.4
25-40-41050 OVERTIME	.00	.00	3,000.00	3,000.00	.0
25-40-42010 F.I.C.A. - REGULAR	275.35	1,755.18	4,090.00	2,334.82	42.9
25-40-42020 F.I.C.A. - MEDICARE	42.92	388.97	957.00	568.03	40.6
25-40-42030 RETIREMENT CONTRIBUTIONS	125.76	1,154.48	4,063.00	2,908.52	28.4
25-40-42040 CLOTHING ALLOWANCE	75.00	600.00	1,800.00	1,200.00	33.3
25-40-42050 INSURANCE	633.72	5,069.60	15,196.00	10,126.40	33.4
25-40-42070 WC PREMIUM	358.85	3,244.14	4,223.00	978.86	76.8
25-40-42080 WORKERS' COMPENSATION (ASSMNT)	.00	13.80	54.00	40.20	25.6
25-40-43010 TRAVEL-MILEAGE	.00	181.55	400.00	218.45	45.4
25-40-43020 TRAVEL-PER DIEM	.00	227.96	750.00	522.04	30.4
25-40-43030 TRAVEL-TRANSPORATION	.00	.00	.00	.00	.0
25-40-44010 BLDG MAINTENANCE & REPAIR	.00	.00	.00	.00	.0
25-40-44030 VEHICLE MAINTENANCE & REPAIR	.00	2,221.63	5,000.00	2,778.37	44.4
25-40-44040 EQUIPMENT MAINTENANCE & REPAIR	.00	59.00	500.00	441.00	11.8
25-40-46010 MATERIALS & SUPPLIES	207.23	230.21	1,000.00	769.79	23.0
25-40-46015 POSTAGE & SHIPPING	.00	.00	50.00	50.00	.0
25-40-46020 TRAINING	.00	.00	500.00	500.00	.0
25-40-46030 VEHICLE OPERATION COSTS	652.10	8,921.87	40,000.00	31,078.13	22.3
25-40-46040 UNIFORMS	.00	.00	.00	.00	.0
25-40-46050 TELEPHONE & COMMUNICATIONS	381.87	2,542.52	3,500.00	957.48	72.6
25-40-46060 UTILITIES	163.05	417.61	1,000.00	582.39	41.8
25-40-47060 DUES/ADVERTISING/SUBSCRIPTIONS	.00	73.26	1,200.00	1,126.74	6.1
25-40-47090 INSURANCE	.00	4,637.30	10,000.00	5,362.70	46.4
25-40-47170 OPERATIONS & ADMIN	.00	.00	.00	.00	.0
25-40-47210 CONTRACTS & PROFESSIONAL FEES	.00	.00	.00	.00	.0
25-40-47215 PERSONNEL COSTS	83.01	146.66	500.00	353.34	29.3
25-40-47240 ENCUMBRANCES -CARRY OVER	.00	84.85	85.00	.15	99.8
25-40-48020 CAP OUT-VEHICLES	.00	.00	.00	.00	.0
25-40-48070 CAP OUT-IMPROVEMENTS	.00	.00	.00	.00	.0
<b>TOTAL EXPENDITURES</b>	<b>5,881.86</b>	<b>58,198.51</b>	<b>164,444.00</b>	<b>106,245.49</b>	<b>35.4</b>
<u>TRANSFERS</u>					
25-99-39010 TRANSFER	.00	.00	( 25,000.00 )	( 25,000.00 )	.0
25-99-39034 TRSF- LODGERS TAX	.00	.00	.00	.00	.0
25-99-41510 TRSF TO GENERAL FUND	.00	.00	39,992.00	39,992.00	.0
<b>TOTAL TRANSFERS</b>	<b>.00</b>	<b>.00</b>	<b>14,992.00</b>	<b>14,992.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>5,881.86</b>	<b>58,198.51</b>	<b>179,436.00</b>	<b>121,237.49</b>	<b>32.4</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 26.15 )</b>	<b>20,720.46</b>	<b>39,564.00</b>	<b>18,843.55</b>	<b>52.4</b>



Region IX Education Cooperative  
School Based Health Services:  
*Because healthy students learn better*

Nita Taylor, Lincoln County Manager  
P.O. Box 711  
Carrizozo, NM 88310

Dear Ms. Taylor,

Region IX School Based Health Center provides service to children in Lincoln county school districts, even though the clinic is located on the Ruidoso High School campus, other school children access the services at the clinic via ITV or through the provider going to the children. SBHC improves access to critically needed care right where children learn and grow. Furthermore, research shows that adolescents are at least 10 times more likely to come to a SBHC for behavioral health services than to visit a community health provider. Students may access physical, behavioral or substance abuse services at the SBHC either on their own or for confidential services, or with parent permission or by referral from their school nurse, counselor, and or teacher for all other services.

SBHC's are credentialed clinics that provide services, but do not bill private insurance due to confidentiality concerns for patient 14 and older who may use confidential services at the clinic. The only billing is through Medicaid for patients who are eligible. No student is turned away because of Medicaid eligibility or charged for services. The increase in demand for services has steadily resulted in an increase in resources to support our clinic.

I have enclosed a packet of information on the School Based Health Center for the Lincoln County Commissioners to review. We hope this packet provides the needed information to explain the role of School Based Health Center and the important services we provide to the community. The providers at SBHC are critical in providing behavioral health care to the children and adolescents in Lincoln County. The physical health care that is provided at the clinic often allows students to stay in school and their parents to remain at work and relieves the pressure on other community providers.

Respectfully,

A handwritten signature in black ink that reads "Brenda Motley-Lopez LMSW". The signature is fluid and cursive, with a long horizontal line extending to the right.

Brenda Motley-Lopez LMSW  
Program Director  
Region IX School Based Health Center

Region IX School Based Health Services  
237 Service Road  
Ruidoso, NM 88345  
575-630-7974 Fax 575-258-3320

**FY 2015 – 2016 Budget Request Region IX School Based Health Center**

Lincoln County is in the process of preparing its FY 2015 – 2016 budget. In these times of budgetary shortfalls and increasing core requirements, the Board of County Commissioners will carefully evaluate the funding of non-profits and their organizations to ensure that the services provided meet a priority requirement of the county that can't be funded by some other means, and that other local governmental entities are contributing to your efforts. Prior to recommending funding, I need to ascertain the current status of your organization. Please complete the following, attach a cover letter, and **return to my office no later than April 28, 2015:**

1. Amount of FY 2015 – 2016 County Funding Requested \$9000.00
2. Organization is Profit \_\_\_\_\_ Non-profit X Government Related \_\_\_\_\_
3. Describe your organization and its purpose: Based Health Clinic provides services to Lincoln county school districts. SBHC brings the doctor/counselor to the schools, improving access to critically needed care right where children learn and grow.
4. Governing Board: Region IX Coordinating Council 5. Annual Operating Budget \$239,999.00.
- 6, # of full-time employees: 4 7. # of part-time employees: 3 8. # of volunteers: 1 NMSU intern
9. Sources of Annual Income and Amount: Federal: \_\_\_\_\_ State: DOH \$111,000.00 Other: Medicaid reimbursement 40,000.00
  - a. Municipality Support (State the municipality and the amount): Region IX school district member fees \$99,999.00
  - b. Private Annual Donations: \_\_\_\_\_ c. Other sources of income & amount: \_\_\_\_\_
  - d. Total of annual fees charged customers: 0
10. Total of all annual sources of income, exclusive of the county: \$239,999.00
11. County Funds will be used for: To provide youth engagement and promotions. This will be evidenced by increased visits and outreach to other school districts in Lincoln County.
12. What statistics and measuring tools will you use to gauge the success of the designated use of county funds: The measuring tools that will be used are Welligent EHR, electronic school health questionnaire and end of year report.
13. Who will be the administrator of the funds: Region IX School Based Health Center.
14. Other information you request to be considered: Funds are not usually allocated to provide food for youth engagement activities, payment for youth engagement activities as well as promotional materials.

Respectfully, Brenda Motley-Lopez LMSW  
SBHC Program Director

15. Thank you,

## School Based Health Services

125 Warrior Drive  
Ruidoso, NM 88345  
Phone:(575)-630-7974  
Fax: (575) 258-3320

### Physical Health Services

Available:  
Monday and Tuesday  
8:00 am - 4:00 pm  
Wednesday  
8:00 am — 12:00noon

Mary Lou Moore-Estes FNP  
Eva Montalvo  
Medical Assistant

### Behavioral Health Services

Available:  
Monday — Friday  
8:00 am — 4:00 pm

Barbara Birdsong LPCC  
Rebekah Stephens LPCC  
Dr. Richard Barendsen, MD  
(Psychiatrist appointment only)

SBHC Program Director:  
Brenda Motley-Lopez LMSW



## HEALTHIER STUDENTS LEARN

SBHC brings the doctor/counselor to the schools, improving access to critically needed care right where children learn and grow. Furthermore, research shows that adolescents are at least 10 times more likely to come to a SBHC for behavioral health services than to visit a community health provider.

Students may access physical, behavioral or substance abuse services at the SBHC either on their own or by referral from their school nurse, counselor, a teacher or a parent or guardian.

According to the New Mexico State Law, children 14 years or older can access confidential services with their own informed consent.

Students perform better when they show up for class, healthy and ready to learn. SBHC help students avoid health-related absences and support them to succeed in the classroom. It is well accepted that healthier children make better students.

## SBHC

### Physical Health Care



School Based Health Services give students a choice to receive physical health services on campus. Instead of having to miss valuable school time the student is able to receive quality health services at the clinic located on campus.

#### Our Health Care Team

Mary Lou Estes FNP Provider

Eva Montalvo Medical Assistant

#### 24 hour Nurse Advice Line

1-877-725-2552

[www.rec9nm.org](http://www.rec9nm.org)

## SBHC

### Behavioral Health Care



SBHS offers a variety of on-site services including behavioral health, counseling, substance abuse counseling.

The providers offer a variety of therapies including:

One-on-one counseling, group consultations, case management and telehealth with outlining school districts is available.

#### Our Behavioral Health Team

Barbara Birdsong, LPCC

Rebekah Stephens LPCC

Dr. Richard Barendsen, MD

Brenda Motley-Lopez LMSW

#### 24 Hour NM Crisis Line

1-855-662-7474

[www.rec9nm.org](http://www.rec9nm.org)



**Our Goal is to help Students feel better, live better and learn better**

### School-Based Health Services

We have a heart for providing medical and behavioral health care, prevention, and positive youth programs.

Here's what the students have to say:

**PHYSICAL HEALTH CARE:** They listen and they care! Cautious—Thorough, Treated me with care and concern. It is FREE!!!! I got right in to see the Nurse Practitioner. I needed a sports physical done that day, and I was able to get it done and try out.

**BEHAVIORAL HEALTH:** THEY TAKE MY CONCERNS SERIOUSLY They are helpful and actually enjoy working on issues! I can speak up for myself and others. Took my friends to the SBHC when they needed help. You can trust the counselors not to judge you and accept what you say. AMAZING!! Everyone is so Helpful and Welcoming!

**PREVENTION AND YOUTH ENGAGEMENT:** I have developed Leadership skills I didn't know I had. NOT EVERYONE LEADS THE SAME WAY— I FOUND OUT IN TRUE COLORS, Shining Through! ACTION. I have volunteered in my community. I have a VOICE! Ordinary People Doing Extraordinary Things.

# Ruidoso School-Based Health Center 2013-14 Data Report

Ruidoso High School School-Based Health Center provides physical and behavioral care to Ruidoso High students, as well as other students in the Lincoln County and surrounding communities five days a week. As part of the school community, the Ruidoso SBHC provides accessible and comprehensive services to students in a youth-friendly environment. Collaboration with and support from the school serves to strengthen the SBHCs ability to promote and improve the health of students, thus making them better prepared to learn and advance in the classroom.

In the 2013-14 school year, Ruidoso SBHC saw<sup>1</sup>:

**297** for **1294**  
14-19 year olds visits

## SBHC User Profile<sup>2</sup>

- 55% Female
- 49% Hispanic
- 22% Native American
- 6% Lesbian, Gay, Bisexual, Questioning

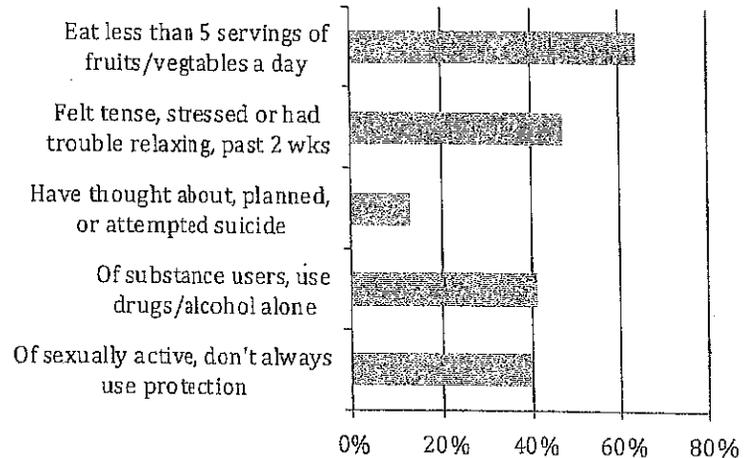
## Visit Highlights<sup>1</sup>

- 34% of students had a well visit or check-up
- 10% of students were diagnosed with depression disorders
- 17% of students were diagnosed as overweight or obese

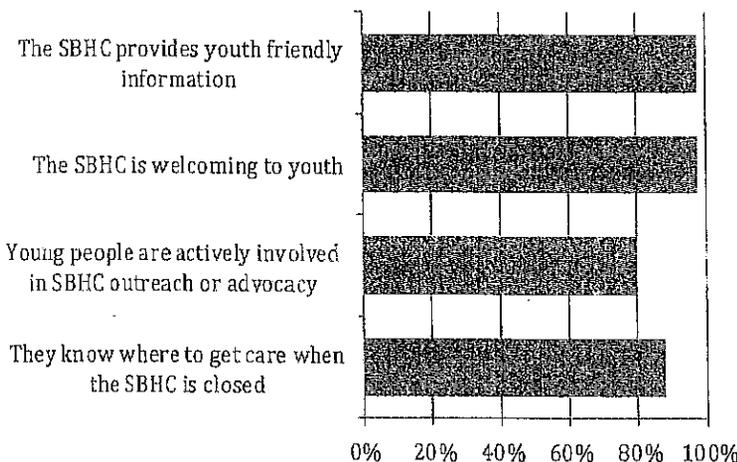
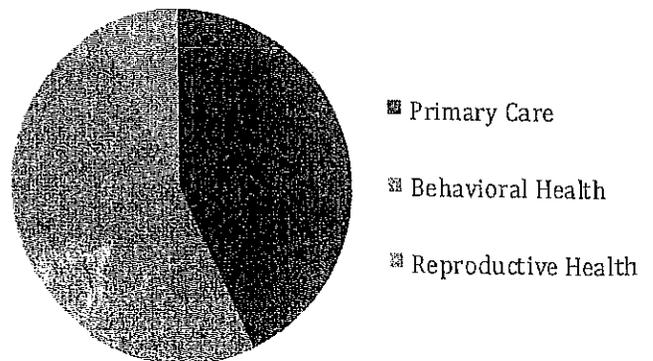
## Students' Strengths<sup>2</sup>

- 76% have a friend they feel they can really talk to
- 84% participate in 4+ hours of physical activity a day

## Students' Risks<sup>2</sup>



## Visit Types<sup>1</sup>



Students are more satisfied with the care they receive at the SBHC vs. other sources of care (8.9 vs. 6.9 on 10-point scale)

<sup>1</sup>2013-14 visit data. <sup>2</sup>2013-14 Student Health Questionnaire aggregate data. <sup>3</sup>2013-14 Youth Engagement with Health Services survey data



[Home](#)

[About SBHCs](#)

[SBHC Locator & Map](#)

[What's New?](#)

[SBHC Resources](#)

[Partners](#)

[Donate](#)

[Contact Us](#)

## SBHC Services

Each local community and school decides which services will be offered at its SBHC. SBHC services vary but generally include the following types of care:

### Medical

- Primary care for injuries and illness
- Comprehensive well-child examinations
- Sports physicals
- Immunizations and laboratory tests
- Prescription and over-the-counter medications
- Referrals to other providers

### Behavioral health

- Individual, group, and family therapy
- Alcohol and substance abuse counseling
- Behavioral health awareness and outreach, including suicide prevention and anti-stigma activities
- Screening for behavioral health issues
- Crisis prevention and intervention

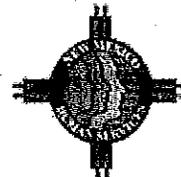
### Prevention

- Health promotion and risk-reduction programs
- Classroom-based health education
- Support for life style-related health issues, such as physical activity, diet, and weight

### Other possible services:

- Clinical services for school staff and families
- Clinical and behavioral case management
- Health education services for the community
- Telehealth services, particularly for psychiatric consultation
- Reproductive health services (varies; i.e., some schools may refer students to outside community resources and some may not offer any type of service)

[Return to About SBHC's](#)



## School-Based Health Centers Improving Health Care Access and Student Success

### Sources

1. Gall G, Pagano ME, Desmond MS, Perrin JM, Murphy JM. Utility of psychosocial screening at a SBHC. *J Sch Health*. 2000;70:292-298.

2. Juszczak L, Melinkovich P, Kaplan D. Use of health and mental health services by adolescents across multiple delivery sites. *J Adol Health* 2003;32S:108-118.

3. Kaplan DW, Calonge BN, Guernsey BP, Hanrahan, MB. Managed care and SBHCs. Use of health services. *Arch Pediatr Adolesc Med*. 1998 Jan;152(1):25-33.

4. Kisker EE, Brown RS, Do SBHCs improve adolescents' access to health care, health status, and risk-taking behavior? *J Adol Health* 1996;18:335-343.

5. Riggs S, Cheng T. Adolescents' willingness to use a SBHC in view of expressed health concerns. *J Adol Health*. 1988 9: 208-213.

6. Dallas Youth and Family Centers Program: Hall, LS (2001). *Final Report — Youth and Family Centers Program 2000–2001* (REIS01-172-2). Dallas Independent Schools District.

SBHC = school-based health center

Research and evaluations have demonstrated that school-based health centers greatly enhance children's access to health care.

- Adolescents are 10-21 times more likely to come to a SBHC for mental health services than a community health center network or HMO. This data was confirmed in two separate studies. (2,3)
- 71% of students reported having a health care visit as compared to 59% of students who did not have access to a school-based health center. School-Based Health centers show significant increase in health care access by students who used SBHC's. These studies were multiple sites and were conducted by Mathematica Policy Research. (4)
- Decreased absenteeism and tardiness was widely reported amongst adolescents who received counseling services in a school-based health center. Those without centers reported slight increases in both absenteeism and tardiness. (1)
- Depressed and suicide prone students were much more willing to go to a SBHC for counseling than non reporting students. Overweight students and those with perceived weight problems were also more likely to use a school clinic for nutrition information. (5)
- 50% reduction in absences was attributed to medical services within the schools in Dallas school-based health centers among students who had three or more absences in a six-week period. Students who received mental health services had an 85% decline in school discipline referrals. (6)

## Sources

1. Adams EK, Johnson V., An elementary SBHC: can it reduce Medicaid costs? *Pediatrics* 2000 Apr;105(4 Pt 1):780-8.
2. Gall G, Pagano ME, Desmond MS, Perrin JM, Murphy JM. Utility of psychosocial screening at a SBHC. *J Sch Health*. 2000;70:292-298.
3. Juszczak L, Melinkovich P, Kaplan D. Use of health and mental health services by adolescents across multiple delivery sites. *J Adol Health* 2003;32S:108-118.
4. Kaplan DW, Calonge BN, Guernsey BP, Hanrahan, MB. Managed care and SBHCs. Use of health services. *Arch Pediatr Adolesc Med*. 1998 Jan;152(1):25-33.
5. Key JD, Washington EC, Hulse TC. Reduced emergency department utilization associated with SBHC enrollment. *J Adol Health* 2002; 30:273-278.
6. Kisker EE, Brown RS, Do SBHCs improve adolescents' access to health care, health status, and risk-taking behavior? *J Adol Health* 1996;18:335-343.
7. Lurie N, Bauer EJ, Brady C. Asthma outcomes in an inner-city SBHC. *Journal of School Health*. 2001; 71(9):9-16.
8. Riggs S, Cheng T. Adolescents' willingness to use a SBHC in view of expressed health concerns. *J Adol Health*. 1988 9: 208-213.
9. Santelli J, Kouzis A, et al. SBHCs and adolescent use of primary care and hospital care. *J Adol Health* 1996; 19: 267-275.
10. Webber MP, Carpiniello KE, Oruwarive T, Yungtai L, Burton WB, and Appel DK. Burden of asthma in elementary school children: Do SBHCs make a difference? *Arch Pediatr Adolesc Med*. 2003; 157: 125-129.
11. Dallas Youth and Family Centers Program: Hall, LS (2001). *Final Report — Youth and Family Centers Program 2000-2001* (REIS01-172-2). Dallas Independent Schools District.

SBHC= school-based health center

## Benefits of School-Based Health Centers

Research and evaluations have demonstrated that school-based health centers represent cost-effective investments of public resources.

- A study by Johns Hopkins University found that school-based health centers **reduced inappropriate emergency room** use among regular users of school-based health centers. (5,9)
- A study of school-based health center costs by Emory University School of Public Health attributed **a reduction in Medicaid expenditures** related to inpatient, drug and emergency department use to use of school-based health centers. (1)
- School-based health centers have demonstrated that they attract harder-to-reach populations, especially minorities and males, and that they do a better job at getting them crucial services such as mental health care and high-risk behavior screens. Two studies found adolescents were **10-21 times more likely to come to a SBHC for mental health services** than the community health center network or HMO. (3,4)
- A national multi-site study of school-based health centers conducted by Mathematica Policy Research found a **significant increase in health care access by students who used school-based health centers**: 71% of students reported having a health care visit in past year compared to 59% of students who did not have access to a SBHC. (6)
- A study of elementary school-based health centers conducted by Montefiore Medical Center found a **reduction in hospitalization and an increase in school attendance** among inner-city school children asthma (10). Another study on school-based health care's effects on asthma found decreases in hospitalization rates of 75-85% and improvements in the use peak flow meters and inhalers. (7)
- Adolescents who received counseling services in a school-based health center significantly **decreased their absenteeism and tardiness**, while those not receiving counseling slightly increased their absence and tardiness rates. (2)
- A study of student users of health centers found that **students who reported depression and past suicide attempts were significantly more willing to use the clinic** for counseling than student reporting no so. Those with perceived weight problems reported more willingness to **use a school clinic for nutrition information** than those who did not feel overweight. Sexually active students were willing to **seek information on pregnancy prevention** and to have general disease checks. (8)
- Dallas school-based health centers found that medical services helped **decrease absences by 53%** among students who had three or more absences in a six-week period; students who received mental health services had an **85% decline in school discipline referrals**. (11)

## Cost-Savings of School-Based Health Centers Medicaid Savings and Reduced ER & Hospitalization Utilization

### Sources

1. Adams EK, Johnson V. An elementary SBHC: can it reduce Medicaid costs? *Pediatrics* 2000 Apr;105(4 Pt 1):780-8.

2. Analysis by the Empire Health Group for the NY Coalition of School Based Primary Care, 2005.

3. Guo JJ, Jan R, Keller KN, McCracken AL, Pan W, Cluxton RJ. "Impact of SBHCs on Children with Asthma," *J Adolescent Health*; 2005; 37 no.4: 266-274.

4. Kaplan DW, Calonge BN, Guernsey BP, Hanrahan, MB. Managed care and SBHCs. Use of health services. *Arch Pediatr Adolesc Med.* 1998 Jan;152(1):25-33.

5. Key JD, Washington EC, Hulsey TC. Reduced emergency department utilization associated with SBHC enrollment, *J Adol Health* 2002; 30:273-2

6. Santelli J, Kouzis A, et al. SBHCs and adolescent use of primary care and hospital care. *J Adol Health* 1996; 19: 267-275.

7. Webber MP, Carpiniello KE, Oruwariye T, Yungtai L, Burton WB, and Appel DK. Burden of asthma in elementary school children: Do SBHCs make a difference? *Arch Pediatr Adolesc Med.* 2003; 157: 125-129.

Research and evaluations have demonstrated that school-based health centers represent cost-effective investments of public resources:

- A study by Johns Hopkins University found that school-based health centers **reduced inappropriate emergency room use**, increased use of primary care, and resulted in **fewer hospitalizations** among regular users. (6)
- A study of school-based health center costs by Emory University School of Public Health attributed a **reduction in Medicaid expenditures** related to inpatient, drug and emergency department use to use of school-based health centers. (1)
- The total annual **cost of hospitalizations decreased by 85 percent** (nearly \$1,000 per child) for children in Cincinnati schools with school-based health centers. (3)
- **Emergency room visits for asthma were more than halved** for students in New York City schools with school-based health centers compared to those in schools with no school-based health centers. (7)
- Adolescents with Medicaid in Denver were four times **less likely to access urgent and emergent care** if they used school-based health centers. (4)
- In South Carolina, prevention-oriented health care provided in school-based health centers can **decrease utilization** of emergency departments. (5)
- New York's school-based health centers saved approximately **\$3 million in hospitalization inpatient costs** for children with asthma in 2004. (2)
- Adolescents with commercial managed care insurance and school-based health center access in Denver had an **after-hours care visit rate of 38-55% less** than those without school-based health center access. (4)

Site Name	Ruidoso High School	Time Period of Current Data Collection	Winter-Spring 2013-14
Number of Completed Surveys	50	Time Period of Baseline Data Collection	N/A

Respondent Characteristics			
Average Age	% Female	% Hispanic/Latino	% Identify as Gay, Lesbian, Bisexual, or Questioning
15.7 years	54.2%	43.8%	10.4%
			Never
			Less than half the time
			About half the time
			More than half the time but not all the time
			All of the time

Health Care Utilization			
	0 times	1-3 times	4 or more times
Times visited hospital ER during past 12 months	42.0%	54.0%	4.0%
			Last preventive care check-up
			86.0%
			10.0%
			Never
			More than a year ago

SBHC services used			
	0 times	1-4 times	5-9 times
Times visited the SBHC in the last 12 months	14.0%	58.0%	10.0%
			Behavioral health
			Check-ups
			Reproductive and sexual health services
			Injury or illness care
			Other

Care received in places other than the SBHC			
	0 times	1-4 times	5-9 times
Times visited places other than the SBHC for care in the last 12 months	36.0%	58.0%	4.0%
			Behavioral health
			Check-ups
			Reproductive and sexual health services
			Injury or illness care
			Other

Privacy & Confidentiality			
	2014	Baseline	Change
Had a private visit with a provider within the past 12 months	66.0%	N/A	N/A
Had a private visit with a provider within the past 12 months	82.0%	N/A	N/A
Provider told them that what was discussed was confidential within the past 12 months			



# Health Communications

% Received Guidance for ALL Items in Domain | % With Unmet Need for at Least One Item in Domain

Yes, and I GOT what I needed | Yes, but I DID NOT get what I needed | No, but I NEEDED TO TALK about that | No, but I DID NOT need to talk about that

2014 | Baseline | Change | Average | 2014 | Baseline | Change | Average

## Physical Growth & Development

Oral care	54.0%	8.0%	4.0%	24.0%	N/A	N/A	39.0%	26.0%	N/A	29.0%
Weight	42.0%	6.0%	12.0%	40.0%	N/A	N/A	N/A	N/A	N/A	N/A
Healthy eating or diet	32.7%	12.2%	18.4%	36.7%	N/A	N/A	N/A	N/A	N/A	N/A
Physical activity or exercise	41.0%	10.0%	8.0%	38.0%	N/A	N/A	N/A	N/A	N/A	N/A
Body image or appearance	38.0%	4.0%	12.0%	46.0%	N/A	N/A	N/A	N/A	N/A	N/A

## Social & Academic Competence

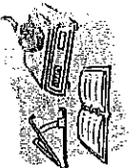
Your family	62.0%	4.0%	4.0%	30.0%	N/A	N/A	42.0%	6.0%	N/A	24.4%
Your friends	61.2%	4.1%	2.0%	32.7%	N/A	N/A	N/A	N/A	N/A	N/A
Your school performance/grades	49.0%	18.4%	2.0%	30.6%	N/A	N/A	N/A	N/A	N/A	N/A
Your future plans	55.1%	14.3%	4.1%	26.5%	N/A	N/A	N/A	N/A	N/A	N/A

## Emotional Well-Being

Your emotions or moods	62.0%	8.0%	12.0%	18.0%	N/A	N/A	26.2%	16.0%	N/A	26.2%
Suicide	48.0%	6.0%	2.0%	44.0%	N/A	N/A	N/A	N/A	N/A	N/A
How you deal with stress	58.0%	10.0%	12.0%	20.0%	N/A	N/A	N/A	N/A	N/A	N/A
Sleep	58.0%	10.0%	10.0%	22.0%	N/A	N/A	N/A	N/A	N/A	N/A
Sexual orientation/gender identity	36.0%	6.0%	4.0%	54.0%	N/A	N/A	N/A	N/A	N/A	N/A

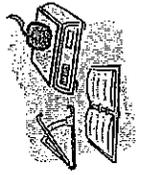
## Sexual Health Risk Reduction

STDs	65.3%	2.0%	0.0%	32.7%	N/A	N/A	54.7%	4.0%	N/A	7.2%
Condoms	59.2%	4.1%	2.0%	34.7%	N/A	N/A	N/A	N/A	N/A	N/A
Choosing not to have sex	59.2%	2.0%	0.0%	38.8%	N/A	N/A	N/A	N/A	N/A	N/A
Birth control	57.1%	2.0%	4.1%	36.7%	N/A	N/A	N/A	N/A	N/A	N/A



### Youth Health Engagement

	2014				2014				Mean Score for Sub-Domain			
	Strongly Disagree	Somewhat Disagree	Somewhat Agree	Strongly Agree	% Somewhat/Strongly Agree with ABL	Baseline	Change	Average	2014	Baseline	Change	Average
<b>Youth Health Access/Barriers</b>												
Know where to get care when the SBHC is closed	5.0%	10.0%	40.0%	44.0%								
Have adults to talk to about health-related concerns	8.0%	8.0%	40.0%	44.0%								
Know how to contact health care provider	8.0%	16.0%	24.0%	52.0%	42.1%	N/A	N/A	3.01		N/A	N/A	3.12
Know how to use health insurance	22.0%	24.0%	30.0%	24.0%								
Know which services are confidential and which are not	6.4%	14.3%	44.9%	34.7%								
Know of a place where teenagers can get care without parents knowing about it	18.0%	20.0%	24.0%	38.0%								
<b>Youth Health Self-Efficacy</b>												
Will tell provider concerns, even if they don't ask	6.0%	16.0%	40.0%	38.0%								
Discuss different options for treatment with provider	8.0%	16.0%	44.0%	32.0%								
Make own health care appointments	30.0%	22.0%	30.0%	18.0%								
Make a list of questions before health care appointments	30.0%	28.0%	24.0%	18.0%	22.0%	N/A	N/A	2.74		N/A	N/A	3.02
Fill out own medical history forms	14.3%	24.5%	40.8%	20.4%								
Follow through on plans made with health care provider	12.5%	18.8%	47.9%	20.8%								
Have a safe and trusting relationship with at least one health care provider	12.2%	14.3%	36.7%	36.7%								
<b>Youth SBHC Involvement</b>												
SBHC is welcoming to youth	0.0%	2.0%	16.3%	81.6%								
SBHC gives youth-friendly information	0.0%	2.0%	22.4%	75.5%								
SBHC lets youth make decisions for themselves that affect their health	4.1%	6.1%	24.5%	65.3%								
SBHC addresses barriers to youth participation in their services	2.0%	4.1%	28.6%	65.3%	60.0%	N/A	N/A	3.38		N/A	N/A	3.39
Young people are involved in outreach and advocacy activities at SBHC	2.0%	18.4%	42.9%	36.7%								
There are opportunities for young people to make changes at the SBHC	6.1%	22.4%	32.7%	38.8%								
Youth participate in decision-making at the SBHC	10.2%	20.4%	42.9%	26.5%								



	Yes	No	Don't know/Not sure
Does your SBHC have an advisory group that youth can participate in?	24.5%	8.2%	67.3%

### Experience of Care & Satisfaction with Services

	Mean Experience of Care Score				
	2014	Baseline	Change	Average	
<b>Experience of Care</b>					
Provider listens carefully to you	3.26	N/A	N/A	3.32	
Difficult to communicate with provider due to language differences					
Provider explains things in a way you can understand					
Provider shows respect for you					
Provider spends enough time with you					

	Mean Satisfaction with Services Score											
	1 (Low)	2	3	4	5	6	7	8	9	10 (High)	Mean	Average
<b>Satisfaction with Services</b>												
Overall level of satisfaction with services received at SBHC	2.0%	2.0%	0.0%	0.0%	2.0%	0.0%	8.2%	10.2%	20.4%	55.1%	8.90	8.97
Overall level of satisfaction with services received at places other than the SBHC	2.3%	0.0%	4.7%	11.5%	14.0%	9.3%	18.6%	7.0%	14.0%	18.6%	6.86	7.16

<sup>i</sup> Based on all SBHCs administering the survey to a high school population in CO and NM during the 2012-13 school year.

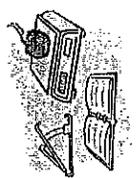
<sup>ii</sup> Calculated using a six-item scale in which responses are rated "Strongly Disagree" to "Strongly Agree." See Appendix for more information on the calculation of the mean health access literacy score.

<sup>iii</sup> Calculated using a seven-item scale in which responses are rated "Strongly Disagree" to "Strongly Agree." See Appendix for more information on the calculation of the mean health self-efficacy score.

<sup>iv</sup> Calculated using an eight-item scale in which responses are rated "Strongly Disagree" to "Strongly Agree." See Appendix for more information on the calculation of the mean youth-SBHC involvement score.

<sup>v</sup> Calculated using a five-item scale in which responses are rated "Never," "Sometimes," "Usually," or "Always." See Appendix for more information on the calculation of the mean experience of care score.

<sup>vi</sup> See Appendix for information on the calculation of scores for mean satisfaction ratings.





April 30, 2015  
White Mountain Search and Rescue  
P.O. Box 2542, Ruidoso, NM 88355

Attn: Lincoln County Manager  
P.O. Box 1234  
Carrizozo, New Mexico 88301

RE: FY 2014 – 2015 Budget Requests

Dear Ms. Taylor:

Our organization, White Mountain Search and Rescue, WMSAR, has, in the past, requested assistance from the County. We would request that the Board of County Commissioners consider the funding of our non-profit organization, as they have in the past. We have completed the following form, a cover letter is attached.

Amount of FY 2014 – 2015 County Funding Requested \_\_\_ \$1000 \_\_\_\_\_

Organization is Profit \_\_\_\_\_ Non-Profit \_\_\_ X \_\_\_ Government related \_\_\_\_\_

Describe your organization: A team of dedicated volunteers who search for lost, injured, stranded hikers, campers, hunters, cavers and downed aircraft in Lincoln County and southern New Mexico. We respond when called by authorities (State Police) to perform searches and assist in civic emergencies.

Governing Board: \_\_\_ 4 Team Officers and 3 Special Team Officers \_\_\_\_\_

Annual Operating Budget: \_\_\_ \$1500 \_\_\_ Number of full time employees: \_\_\_ 0 \_\_\_\_\_

Number of part time employees: \_\_\_ 0 \_\_\_ Number of volunteers: \_\_\_ 28 active \_\_\_\_\_

Sources of Annual Income and Amount: Federal: \_\_\_ \$ 0 \_\_\_ State: \_\_\_ \$ 0 \_\_\_\_\_

Municipality Support (State the municipality and the amount): \_\_\_ \$ 0 \_\_\_\_\_

Private Annual Donations: \_\_\_\_\_ ~ \$ 500 \_\_\_\_\_

Other sources of income and amount: \_\_\_ \$ 0 \_\_\_\_\_

Total of annual fees charged customers: \_\_\_ \$ 0 \_\_\_\_\_

Total of all annual sources of income, exclusive of the county: \_\_\_\_\_ ~ \$ 500 \_\_\_\_\_

County Funds will be used for: \_\_\_\_\_ mainly, repair of (L. C.) vehicles \_\_\_\_\_

Statistics: \_\_\_\_\_ No. callouts and missions attended, operational person-hours \_\_\_\_\_

Who will be the administrator of the funds: \_\_\_ the WMSAR Board of Directors \_\_\_\_\_

How will your organization provide an audit record to the County of expenditures: \_\_\_ directly \_\_\_

Other information you request to be considered: \_\_\_ Both PILT and Title III summary sheets (enclosed) indicate that SAR is an appropriate use of such funds. \_\_\_\_\_



April 30, 2014  
White Mountain SAR  
PO Box 2542  
Ruidoso, NM 88355

Board of Lincoln County Commissioners  
PO Box 711  
Carrizozo, NM 88301-0711

Re: FY 2015 - 2016 Budget Request

Dear Commissioners,

First, let me thank you for allocating funds for our organization in the past. Since last coming before you, White Mountain Search and Rescue (WMSAR) has been called out ten times and was able to actively participate in nine searches contributing a total of 252 person-hours in actual search mission operations. We generally spend about twice that number of person-hours in training and meetings.

WMSAR continues to be a team of dedicated volunteers who search for lost, injured, stranded hikers, campers, hunters, cavers and downed aircraft in the mountains and deserts of Lincoln County and southern New Mexico. We respond when called by authorities (State Police) to perform searches and assist in civic emergencies. We have no paid employees or members. We are entirely volunteer and are a 501c3 organization. Members provide their own personal field gear, clothing, rations and pack.

Our request for this coming year will be used to cover operational expenses, consisting of (with estimated cost, based on the past year):

- |   |               |
|---|---------------|
| ○ Operational and Training supplies & expenses: | \$ 500        |
| ○ (Lincoln County) Vehicle maintenance:         | <u>\$ 500</u> |
| Total:  | \$ 1000       |

Attached is our reply to the County Manager's (2015) funding questionnaire.

Also attached are summary pages describing appropriate uses for PILT and Title III funds, with text appropriate to search and rescue highlighted.

Also attached is an announcement of a WMSAR special event May 9th to which you are most welcome to attend.

Thank you again,

Tony Davis,  
President, White Mountain Search and Rescue

# Payments in Lieu of Taxes

---

"Payments in Lieu of Taxes" (or PILT) are Federal payments to local governments that help offset losses in property taxes due to nontaxable Federal lands within their boundaries. The key law that implements the payments is Public Law 94-565, dated October 20, 1976. This law was rewritten and amended by Public Law 97-258 on September 13, 1982 and codified at Chapter 69, Title 31 of the United States Code. The Law recognizes that the inability of local governments to collect property taxes on Federally-owned land can create a financial impact.

PILT payments help local governments carry out such vital services as firefighting and police protection, construction of public schools and roads, and search-and-rescue operations. The payments are made annually for tax-exempt Federal lands administered by the BLM, the National Park Service, the U.S. Fish and Wildlife Service (all agencies of the Interior Department), the U.S. Forest service (part of the U.S. Department of Agriculture), and for Federal water projects and some military installations. PILT payments are one of the ways that the Federal government can fulfill its role of being a good neighbor to local communities.

The Department of the Interior's (DOI) Office of the Secretary has administrative authority over the PILT program. In addition to other responsibilities, DOI will calculate payments according to the formulas established by law and distribute the funds appropriated by Congress. Applicable DOI regulations pertaining to the PILT program were published as a final rule in the Federal Register on December 7, 2004.

The formula used to compute the payments is contained in the PILT Act and is based on population, receipt sharing payments, and the amount of Federal land within an affected county. PILT payments are in addition to other Federal revenues (such as oil and gas leasing, livestock grazing, and timber harvesting) that the Federal Government transfers to the States. The DOI has distributed more than \$5.5 billion dollars in PILT payments (on average, \$157 million annually) to each State (except Rhode Island) plus the District of Columbia, Puerto Rico, Guam, and the Virgin Islands since these payments began in 1977.

[ from: <http://www.doi.gov/pilt/index.cfm> -- highlighting added ]

Attachment 2:

## ***Title III Project Overview***

### **Title III Projects - Other County Projects**

- Title III projects approved by the county must be published in the local paper of record and opened for a 45-day public comment period.
- Authorized uses for Title III projects include:
  1. **Search, rescue, and emergency services.** -- An eligible county or applicable sheriff's department may use these funds as reimbursement for search and rescue and other emergency services, including fire fighting, performed on Federal lands and paid for by the county.
  2. **Community service work camps.** -- An eligible county may use these funds as reimbursement for all or part of the costs incurred by the county to pay the salaries and benefits of county employees who supervise adults or juveniles performing mandatory community service on Federal lands.
  3. **Easement purchases.** -- An eligible county may use these funds to acquire --
    - A. easements, on a willing seller basis, to provide for nonmotorized access to public lands for hunting, fishing, and other recreational purposes;
    - B. conservation easements; or
    - C. both.
  4. **Forest related educational opportunities.** -- A county may use these funds to establish and conduct forest-related after school programs.
  5. **Fire prevention and county planning.** -- A county may use these funds for --
    - A. efforts to educate homeowners in fire-sensitive ecosystems about the consequences of wildfires and techniques in home siting, home construction, and home landscaping that can increase the protection of people and property from wildfires; and
    - B. planning efforts to reduce or mitigate the impact of development on adjacent Federal lands and to increase the protection of people and property from wildfires.
  6. **Community forestry.** -- A county may use these funds towards non-Federal cost-share requirements of section 9 of the Cooperative Forestry Assistance Act of 1978 (16 U.S.C. 2105).
- Funds shall be available for expenditure by the county and shall remain available until expended in accordance with Title III.

[ from: -- highlighting added

[https://fsplaces.fs.fed.us/fsfiles/unit/r4/payments to states.nsf/Web Documents/910BE2B743E6F44B88256CDE00718EDF?OpenDocument](https://fsplaces.fs.fed.us/fsfiles/unit/r4/payments%20to%20states.nsf/Web%20Documents/910BE2B743E6F44B88256CDE00718EDF?OpenDocument)]

## **White Mountain Search & Rescue Honors One of its Own**

White Mountain Search & Rescue (WMSAR) is a local volunteer organization that provides search and rescue teams when hikers, hunters, children and other persons go missing. Currently, approximately 20 active members are trained variously to be ground teams, mounted searchers, emergency medical technicians, and to provide communications. In the past, WMSAR has fielded ATV teams and a very effective canine team. Search and Rescue in New Mexico is an entirely volunteer affair. SAR team members provide most of their own equipment and train mostly at their own expense.

On Saturday, May 9<sup>th</sup> WMSAR will host an event to honor one of their former members, David Hail Travis. During the early 1970's David was instrumental in steering search and rescue in the Ruidoso area toward a more disciplined and effective operation. As the first Ruidoso-area Field Coordinator, Travis developed the extensive training and knowledge needed to organize and direct the multiple different teams and resources of a formal search.

WMSAR originated in the 1960's as the White Mountain Jeep Club and gradually got involved in search activities, becoming White Mountain Search & Rescue in 1977. At one point the membership was divided as to whether the organization would remain primarily a recreational club, or become more technically trained and certified as a New Mexico search and rescue (SAR) team.

As a proponent of technical training and state certification, Travis led efforts to ensure the necessary expertise in SAR disciplines and overall skill proficiency for the White Mountain Search and Rescue team. He holds certificates of training from various national and state agencies including the US Department of Public Safety and the US Environmental Protection Agency. Among others, Travis' certifications include Hazardous Materials Emergency Response, Managing Search Operations, and National Emergency Location Practices.

Residents of Ruidoso since 1963, David and Kathy Travis owned one of the earliest art galleries in the area, the Artisan's Shop and Gallery, first located in the Adobe Plaza and later in the current Noisy Water Winery location. Kathy Travis taught English, journalism, art, and photography at the Ruidoso High School until her retirement in 1988.

WMSAR has been supported by Lincoln County, the Hubbard Foundation, and the generous contribution of local citizens through past fundraising events.

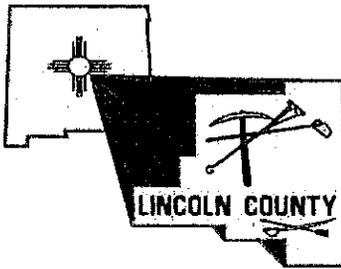
The event honoring David Travis will be held at Sacred Grounds Coffee and Tea Shop, 2704 Sudderth Drive, at 3pm on Saturday, May 9<sup>th</sup>. Cake will be provided as well as coffee and tea, compliments of the owners of Sacred Grounds. Mr. Travis will be present at the event. The public is invited to attend.

*Those unable to attend but wishing to send well-wishes may do so to David Travis, c/o Heritage Assisted Living, 846 Lettuce Lane, Las Cruces, NM 88001.*

– Tony Davis, WMSAR



**David Hail Travis**



www.lincolncountynm.net

# County of Lincoln

P.O Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

## AGENDA Item No. 10

May 1, 2015

### MEMORANDUM

**TO:** County Commissioners

**FROM:** Nita Taylor, Lincoln County Manager *NT*

**SUBJECT:** La Casa Buena Salud - Hondo Clinic

**DISCUSSION:** La Casa Buena Salud Clinic (La Casa) housed in Hondo, has requested \$226,000 in funding from Lincoln County. Traditionally, the clinic has requested \$85,000.

The funding increase from \$85,000.00 to \$226,000.00 is primarily attributable to the fact that the village of Hondo and contiguous communities will have access to primary health care via a physician as opposed to a midlevel practitioner i.e. Certified Family Nurse Practitioner, Physician Assistant, etc. The reason that La Casa decided to fill this position with a physician M.D. is because the patients served via the clinic have multiple chronic diseases and can be best diagnosed and treated by a physician. La Casa clearly understands that this is a large increase but given the salary difference between the two disciplines, it requires a higher level of funding from Lincoln County. It is however important to note that the first year that we received funding from Lincoln County, it was in the amount of \$250,000.00 and by having a physician at the clinic, it will increase access to a higher level of care to the residents of Hondo, Picacho, Arabela, San Patricio, Lincoln, Capitan, and Ruidoso.

Mr. Seferino Montañó is sincerely hopeful that favorable consideration be given to his request and that the Lincoln County residents be given an opportunity to have good quality health care in their rural communities.

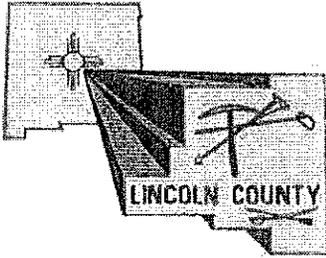
Note: The commission granted the funding in the amount of \$250,000.00 @ \$15,000.00 per month beginning November 2001 through December 2003. The commission then went out for competitive bids and awarded Presbyterian the contract including the Hondo clinic. The Hondo School Board and La Casa agreed to continue operating the Hondo clinic without county support. La Casa lost on average of \$100,000.00 per year until we were awarded \$85,000.00 per year from the county in April 2009.

**Recommendation:** Determine the appropriate allocation of Clinic Mill Levy funds among La Casa Salud and the LCMC Clinics located at Capitan, Carrizozo and Corona. Thought should be given to the amount of patients seen and treated and the level of indigence.

County Manager's Fax  
(575) 648-4182

Finance/Purchasing Fax  
(575) 648-2381

Rural Addressing Fax  
(575) 648-2816



# County of Lincoln

P.O. Box 711 \* 300 Central Ave. \* Carrizozo, New Mexico 88301-0711 \* (575) 648-2385

www.lincolncountynm.net

February 3, 2015

La Casa Buena Salud  
Attn: Mr. Seferino Montano  
1515 West Fir, Box 843  
Portales, New Mexico 88130

RE: FY 2015 - 2016 Budget Requests

Dear Mr. Montano:

Lincoln County is in the process of preparing its FY 2015 - 2016 budget. Your organization has, in the past, requested assistance from the County. In these times of budgetary shortfalls and increasing core requirements, the Board of County Commissioners will be carefully evaluating the funding of non-profits and their organizations to ensure that the services provided in fact meet a priority requirement of the county that can't be funded in some other fashion, and that other local governmental entities are contributing to your efforts. Prior to recommending funding, I need to ascertain the current status of your organization. Please complete the following, attach a cover letter, and return to my office no later than **Monday, April 6, 2015:**

Amount of FY 2015 - 2016 County Funding Requested \$ 226,000

Organization is Profit  Non-Profit  Government related

Describe your organization: Non-Profit Community Health Center in Lincoln, Chaves, Curry and Roosevelt Counties

Governing Board: See Attached

Annual Operating Budget: \$558,300 Number of full time employees: 3 (In June 2015)

Number of part time employees: 1 (June 2015) Number of volunteers: 0

Sources of Annual Income and Amount: Federal: \$124,300 State:

Municipality Support (State the municipality and the amount): Use of Building on Hondo 1SD Grounds

Private Annual Donations: None

Other sources of income and amount: Federal 330 Grant Funds \$124,300; Patient Fees

Total of annual fees charged customers: Self Pay \$35,000; Other Insurances \$173,000

Total of all annual sources of income, exclusive of the county: \$332,300

County Funds will be used for: To provide healthcare services to uninsured and underinsured Patients

Who will be the administrator of the funds: La Casa de Buena Salud Inc.

How will your organization provide an audit record to the County of expenditures: Upon Request

Other information you request to be considered: See attached Hondo 2014 UDS report.

Nita Taylor  
County Manager

(UDS: Uniform Data System reported to Department of Human Services)

**LA CASA DE BUENA SALUD  
HONDO CLINIC - BUDGET 2014/2015  
BUDGET FOR PERIODS "JULY 2013-JUNE 2014" AND "JULY 2014-JUNE 2015"**

	YEAR 07/2013-06/2014	YEAR 07/2014-06/2015	NET CHANGE	
<b>REVENUE COLLECTED</b>				
<b>FEDERAL AND STATE FUNDS:</b>				
<del>COUNTY INDIGENT GRANT - LINCOLN</del>	<del>85,000</del>	<del>226,000</del>	<del>141,000</del>	Additional amount needed for the new budget period.
FEDERAL 330 FUNDS	124,300	124,300	0	No change on receipt of federal funding.
TOTAL FEDERAL AND STATE FUNDS	209,300	350,300	141,000	Change in funds.
<b>PATIENT SERVICES:</b>				
SELF PAY	50,000	35,000	(15,000)	Patients moving from self pay to Medicaid and insurance.
MEDICARE	37,500	45,000	7,500	Increase in Medicare encounters and receipts.
MEDICAID	62,200	73,000	10,800	Patients moving to Medicaid from self pay and insurance.
COMMERCIAL INSURANCE	48,700	55,000	6,300	Patients moving to insurance from self pay.
TOTAL PATIENT SERVICES	198,400	208,000	9,600	Change in patient revenue.
TOTAL REVENUE COLLECTED	407,700	558,300	150,600	Change in revenue for budget period.
<b>Increase in Gross Revenue</b>				
<b>EXPENDITURES</b>				
<b>SALARIES:</b>				
SALARIES	241,000	350,000	109,000	Replacing Certified Nurse Practitioner with a Medical Doctor.
<b>FRINGE BENEFITS:</b>				
EMPLOYER'S FICA	18,500	26,800	8,300	Change in FICA due to increase in salary.
STATE UNEMPLOYMENT	700	1,000	300	Change in State Unemployment Tax due to increase in salary.
WORKERS COMP	2,600	3,000	400	Change in Workers Comp due to increase in salary.
GROUP HEALTH	10,900	22,000	11,100	Change in Disability Insurance due to increase in costs.
DISABILITY INSURANCE	2,000	2,500	500	Change in Group Health due to increase in costs.
AFLAC	200	200	0	
TOTAL FRINGE BENEFITS	34,900	55,500	20,600	
<b>TRAVEL:</b>				
TRAVEL IN-STATE	15,000	15,000	0	
TOTAL TRAVEL	15,000	15,000	0	
<b>CAPITAL OUTLAY</b>				
OFFICE/MEDICAL EQUIPMENT	2,000	2,000	0	
TOTAL EQUIPMENT	2,000	2,000	0	
<b>SUPPLIES:</b>				
OFFICE SUPPLIES	1,700	1,900	200	Increase in encounters and cost.
PRESCRIPTION DRUG SUPPLIES	5,600	6,000	400	Increase in encounters and cost.
LABORATORY SUPPLIES	7,500	8,000	500	Increase in encounters and cost.
PATIENT CARE SUPPLIES	7,800	15,000	7,200	Increase in encounters and cost.
TOTAL SUPPLIES	22,600	30,900	8,300	
<b>CONTRACTUAL:</b>				
LABORATORY	3,500	5,000	1,500	Increase in encounters and cost.
TOTAL CONTRACTUAL	3,500	5,000	1,500	
<b>OTHER EXPENDITURES:</b>				
COMPUTER MAINTENANCE	2,500	3,000	500	Maintenance and repairs to computer equipment.
COPIER LEASE & MAINTENANCE	0	0	0	
BUILDING INSURANCE	900	900	0	
CONTINUAL EDUCATION	2,500	4,000	1,500	CME provider and nurse.
MAINT & REPAIR BUILDING & GROUNDS	4,000	5,000	1,000	Repairs to building.
HOUSEKEEPING SUPPLIES	300	500	200	Increase in housekeeping supplies in new budget.
UTILITIES	4,000	4,500	500	Utilities in building.
TELEPHONES	5,000	6,000	1,000	Increase in telephone cost in new budget.
POSTAGE & FREIGHT	300	1,000	700	Mail to patients on new provider.
PRINTING	0	500	500	Printing of material for mailings on new provider.
LICENSES & DUES	900	300	(600)	Cost of licenses and dues.
AUDIT & ACCOUNTING	3,500	3,500	0	
RECRUITMENT & RETENTION	3,100	3,100	0	
OUTREACH - MARKETING	2,500	5,500	3,000	Marketing to patients for new provider in news outlets.
BUILDING MAINTENANCE RESERVE	2,500	4,000	1,500	
ADMINISTRATION OVERHEAD	56,700	58,100	1,400	Increase in Admin. OH cost by 2.5% for the new budget.
TOTAL OTHER EXPENDITURES	88,700	99,900	11,200	Change in other expenditures.
TOTAL EXPENDITURES	407,700	558,300	150,600	Change in expenditures for budget period.
<b>Increase in Expenses</b>				
<b>NET REVENUE - OVER/(UNDER) EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**UDS Report**  
**LA CASA FAMILY HEALTH CENTER**

**Selections:****Report Dates:** 01/01/2014 - 12/31/2014**Report Tables:** PatZip, Table3A, Table3B, Table4, Table5, Table6A, Table6B**Service Centers:** HOND**Pending Documentation:** Reported As Percent of Poverty**No Documentation:** Reported As Percent of Poverty**Patients By Zip Code**

Zip Code	None/ Uninsured	Medicaid/CHIP/ Other Public	Medicare	Private Insurance
88201	5	4	3	0
88203	6	5	1	12
88316	3	5	1	5
88324	1	4	3	4
88336	13	32	17	16
88345	36	6	5	8
88346	56	26	11	14
88348	8	19	13	24
88351	6	9	17	13
88355	15	6	0	5
Other Zip Codes	12	9	6	20
Unknown Residence	0	0	0	0
<b>Total</b>	<b>161</b>	<b>125</b>	<b>77</b>	<b>121</b>

**UDS Report**  
**LA CASA FAMILY HEALTH CENTER**

Table 3A - Patients By Age And Gender

Age Groups	Male Patients	Female Patients
Under Age 1	0	0
Age 1	0	0
Age 2	0	0
Age 3	0	2
Age 4	1	1
Age 5	0	1
Age 6	1	2
Age 7	1	1
Age 8	0	3
Age 9	1	2
Age 10	3	4
Age 11	4	4
Age 12	8	0
Age 13	3	8
Age 14	4	4
Age 15	6	8
Age 16	6	3
Age 17	5	2
Age 18	4	3
Age 19	1	7
Age 20	0	0
Age 21	1	1
Age 22	2	1
Age 23	1	0
Age 24	1	3
Age 25 - 29	6	16
Age 30 - 34	8	10
Age 35 - 39	10	22
Age 40 - 44	14	28
Age 45 - 49	13	24
Age 50 - 54	13	32
Age 55 - 59	23	27
Age 60 - 64	16	15
Age 65 - 69	20	16
Age 70 - 74	9	15
Age 75 - 79	15	6
Age 80 - 84	1	5
Age 85 and Over	2	3
<b>Total Patients</b>	<b>205</b>	<b>279</b>

Table 3B - Patients By Race/ Ethnicity/ Language

Patients By Race		Hispanic	Non-Hispanic	Unreported/ Refused	Total
Number Of Patients					
1	Asian	0	0	0	0
2a	Native Hawaiian	0	0	0	0
2b	Other Pacific Islander	0	0	0	0
2	Total Hawaiian/Pacific Islander (Sum Lines 2a + 2b)	0	0	0	0
3	Black/African American	0	2	0	2
4	American Indian/Alaskan Native	1	0	0	1
5	White	373	99	7	479
6	More Than One Race	0	0	0	0
7	Unreported/Refused to report	1	1	0	2
8	Total Patients (Sum Lines 1+ 2 + 3 to 7)	375	102	7	484

Patients By Language		Number (a)
Number Of Patients		
9	Patients best served in a language other than English	131

**UDS Report**  
**LA CASA FAMILY HEALTH CENTER**

Table 4 - Selected Patient Characteristics

Characteristic		Number Of Patients (a)	
<b>Income As Percent Of Poverty Level</b>			
01	100% and below	228	
02	101 - 150%	34	
03	151 - 200%	4	
04	Over 200%	1	
05	Unknown	217	
06	<b>Total (Sum Lines 1 - 5)</b>	<b>484</b>	
<b>Principal Third Party Insurance Source</b>			
7	None/Uninsured	0-17 Years Old (a)	18 and Older (b)
		22	139
8a	Regular Medicaid (Title XIX)	53	72
8b	CHIP Medicaid	0	0
8	<b>Total Medicaid (Lines 8a + 8b)</b>	<b>53</b>	<b>72</b>
9	Medicare (Title XVIII)	0	77
10a	Other Public Insurance Non-CHIP	0	0
10b	Other Public Insurance CHIP	0	0
10	<b>Total Public Insurance (Line 10a + 10b)</b>	<b>0</b>	<b>0</b>
11	Private Insurance	13	108
12	<b>Total (Sum Lines 7 + 8 + 9 + 10 + 11)</b>	<b>88</b>	<b>396</b>
<b>Characteristics - Special Populations</b>			<b>Num Patients - (a)</b>
14	Migrant (330h grantees only)	0	
15	Seasonal (330h grantees only)	8	
16	<b>Total Agricultural Workers or Dependents (ALL GRANTEES)</b>	<b>8</b>	
17	Homeless Shelter (330h grantees only)	4	
18	Transitional (330h grantees only)	0	
19	Doubling Up (330h grantees only)	0	
20	Street (330h grantees only)	0	
21	Other (330h grantees only)	0	
22	Unknown (330h grantees only)	29	
23	<b>Total Homeless (ALL GRANTEES REPORT THIS LINE)</b>	<b>33</b>	
24	<b>Total School Based Health Center Patients (ALL GRANTEES)</b>	<b>0</b>	
25	<b>Total Veterans (ALL GRANTEES REPORT THIS LINE)</b>	<b>0</b>	
26	<b>Total Public Housing (ALL GRANTEES REPORT THIS LINE)</b>	<b>0</b>	

**UDS Report**  
**LA CASA FAMILY HEALTH CENTER**

Table 5 - Staffing and Utilization

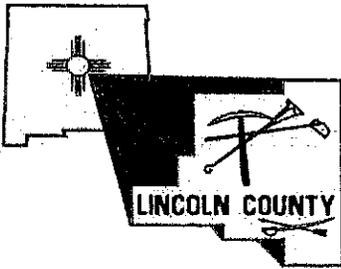
Personnel by Major Service Category		FTEs (a)	Clinic Encounters (b)	Patients (c)
1	Family Physicians		0	
2	General Practitioners		0	
3	Internists		1	
4	Obstetrician/Gynecologists		0	
5	Pediatricians		0	
6				
7	Other Specialty Physicians		0	
8	<b>Total Physicians (Lines 1 - 7)</b>		<b>1</b>	
9a	Nurse Practitioners		1031	
9b	Physician Assistants		0	
10	Certified Nurse Midwives		0	
10a	<b>Total Mid-Levels (Lines 9a - 10)</b>		<b>1031</b>	
11	Nurses		0	
12	Other Medical Personnel			
13	Laboratory Personnel			
14	X-ray Personnel			
15	<b>Total Medical (Lines 8 + 10a through 14)</b>		<b>1032</b>	<b>484</b>
16	Dentists		0	
17	Dental Hygienists		0	
18	Dental Assistants, Aides, Techs			
19	<b>Total Dentist Services (Lines 16 - 18)</b>		<b>0</b>	<b>0</b>
20a	Psychiatrists		0	
20a1	Licensed Clinical Psychologists		0	
20a2	Licensed Clinical Social Workers		0	
20b	Other Licensed Mental Health Providers		0	
20c	Other Mental Health Staff		0	
20	<b>Mental Health (Lines 20a-c)</b>		<b>0</b>	<b>0</b>
21	<b>Substance Abuse Services</b>		<b>0</b>	<b>0</b>
22	<b>Other Professional Services</b>		<b>0</b>	<b>0</b>
22a	Ophthalmologist		0	
22b	Optometrist		0	
22c	Optometric Assistant			
22d	<b>Total Vision Services (Lines 22a-c)</b>		<b>0</b>	<b>0</b>
23	<b>Pharmacy Personnel</b>			
24	Case Managers		0	
25	Patient/Community Education Specialists		0	
26	Outreach Workers			
27	Transportation Staff			
27a	Eligibility Assistance Workers			
27b	Interpretation Staff			
28	Other Enabling Services			
29	<b>Total Enabling Services (Lines 24 - 28)</b>		<b>0</b>	<b>0</b>
29a	<b>Other Programs/Services</b>			
30a	Management and Support Staff			
30b	Fiscal and Billing Staff			
30c	IT Staff			
30	<b>Total Administrative Staff (Lines 30a - 30c)</b>			
31	Facility Staff			
32	Patient Support Staff			
33	<b>Total Admin &amp; Facility (Lines 30 - 32)</b>			
34	<b>Total (Lines 15+19+20+21+22+22d+23+29+29a+33)</b>		<b>1032</b>	

Table 6A - Selected Diagnoses and Services Rendered

Diagnostic Category		Applicable ICD-9-CM Code	Number of Visits by Diagnosis regardless of primacy	Number of Patients with Diagnosis regardless of primacy
<b>Selected Infectious and Parasitic Diseases</b>				
1&2	Symptomatic and Asymptomatic HIV	042.xx;079.53;V08	0	0
1&2a	Newly Diagnosed HIV	042.xx;079.53;V08	0	0
3	Tuberculosis	010.xx - 018.xx	0	0
4	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	2	2
4a	Hepatitis B	070.20;070.22;070.30;070.32	0	0
4b	Hepatitis C	070.41;070.44;070.51 070.54;070.70;070.71	0	0
<b>Selected Diseases of the Respiratory System</b>				
5	Asthma	493.xx	8	7
6	Chronic bronchitis and emphysema	490.xx - 492.xx	5	4
<b>Selected Other Medical Conditions</b>				
7	Abnormal breast findings, female	174.xx;198.81;233.0x 238.3;793.8x	0	0
8	Abnormal cervical findings	180.xx;198.82; 233.1x;795.0x	2	1
9	Diabetes mellitus	250.xx;648.0x;775.1x	158	61
10	Heart disease (selected)	391.xx - 392.0x 410.xx - 429.xx	12	11
11	Hypertension	401.xx - 405.xx	116	78
12	Contact dermatitis and other eczema	692.xx	7	6
13	Dehydration	276.5x	0	0
14	Exposure to heat or cold	991.xx - 992.xx	0	0
14a	Overweight and obesity	278.0 - 278.02 V85.xx (excluding V85.0 V85.1;V85.51;V85.52)	12	12
<b>Selected Childhood Conditions</b>				
15	Otitis media and eustachian tube disorders	381.xx - 382.xx	1	1
16	Selected perinatal medical conditions	770.xx;771.xx;773.xx 774.xx - 779.xx (excluding 779.3x)	3	3
17	Lack of expected normal physiological development	260.xx - 269.xx;779.3x 783.3x - 783.4x	18	15
<b>Selected Mental Health and Substance Abuse Conditions</b>				
18	Alcohol related disorders	291.xx;303.xx;305.0x;357.5x	2	2
19	Other substance related disorders (excluding tobacco disord)	292.1x - 292.8x;304.xx 305.2x - 305.9x;357.6x 648.3x	0	0
19a	Tobacco use disorder	305.1	1	1
20a	Depression and other mood disorders	296.xx;300.4;301.13;311.xx	13	11
20b	Anxiety disorders including PTSD	300.0x;300.2x;300.3 308.3;309.81	14	11
20c	Attention deficit and disruptive behavior disorders	312.8x;312.9x;313.81;314.xx	2	2
20d	Other mental disorders, excluding drug or alcohol dependence	290.xx;293.xx - 302.xx (excluding 296.xx;300.0x 300.2x;300.3;300.4;301.13) 306.xx - 319.xx (excluding 308.3 309.81;311.xx;312.8x;312.9x 313.81;314.xx)	13	10

Table 6A - Selected Diagnoses and Services Rendered

Service Category		Applicable ICD-9-CM or CPT-4 Code(s)	Number of Visits by Diagnosis regardless of primacy	Number of Patients with Diagnosis regardless of primacy
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>				
21	HIV test	CPT-4:86689 86701-86703 87390-87391	0	0
21a	Hepatitis B Test	CPT-4:86704;86706 87516-87517	0	0
21b	Hepatitis C Test	CPT-4:86803-86804 87520-87522	0	0
22	Mammogram	CPT-4:77052;77057 OR ICD-9:V76.11;V76.12	0	0
23	Pap Test	CPT-4:88141-88155 88164-88167 88174-88175 OR ICD-9:V72.3;V72.31;V76.2	49	48
24	Selected Immunizations	CPT-4:90633-90634 90645 - 90648;90669 90696 - 90702 90704 - 90716 90718 - 90723 90743 - 90744;90748	10	10
24a	Seasonal flu vaccine	CPT-4:90665-90662	18	18
25	Contraceptive management	ICD-9:V25.xx	5	4
26	Health supervision of infant or child (ages 0 through 11)	CPT-4:99391-99393  99381-99383 99431-99433	11	11
26a	Childhood lead test screening (9 to 72 months)	CPT-4:83655	0	0
26b	Screening, Brief Intervention, and Referral (SBIRT)	CPT-4:99408-99409	0	0
26c	Smoke/tobacco counseling; Smoking cessation treatment	CPT-4: 99406 and 99407;  S9075	1	1
26d	Comprehensive and Intermediate Eye Exams	CPT-4:92002;92004;92012;  92014	0	0
<b>Selected Dental Services</b>				
27	Emergency Services	ADA:D9110	0	0
28	Oral Exams	ADA:D0120;D0140;D0145 D0160;D0160;D0170 D0180	0	0
29	Prophylaxis - adult or child	ADA:D1110;D1120	0	0
30	Sealants	ADA:D1351	0	0
31	Fluoride treatment - adult or child	ADA:D1201;D1203;D1204 D1206	0	0
32	Restorative services	ADA:D21xx-D29xx	0	0
33	Oral Surgery (extractions and other surgical procedures)	ADA:D7111;D7140;D7210  D7220;D7230;D7240 D7241;D7250;D7260 D7261;D7270;D7272;D7280	0	0
34	Rehabilitative services (Endo, Perio, Prostho, Ortho)	ADA:D3xxx;D4xxx;D5xxx  D6xxx;D8xxx	0	0



# County of Lincoln

P.O Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

www.lincolncountynm.net

## AGENDA Item No. 11

May 1, 2015

### MEMORANDUM

**TO:** County Commissioners

**FROM:** Nita Taylor, Lincoln County Manager *NT*

**SUBJECT:** Presbyterian Health Care Services (LCMC) Request for Mill Levy Funds

**DISCUSSION:** Lincoln County Medical Center's request for funds is \$466,000 more than last year's request, and based on its presentation, can be funded with the 3.0 Mill Levy tax rate voted by the citizens of Lincoln County in November 2014 were in place. The separate requests for Clinics and the hospital are as follows:

	Corona	Carrizozo	Capitan	Total LCMC	La Casa	Mill Levy
<b>Amount</b>	\$30,000	\$374,610	\$100,000	\$514,610	\$266,000	\$654,000
<b>Patient Volume</b>	800	2945	2047	5792	1032	6824
<b>Average</b>	\$37	\$127	\$49	\$89	\$257	\$95
<b>Certification</b>	NP	N/A	NP		Physician MD	
<b>AVG / Clinic</b>	\$163,500	\$163,500	\$163,500		\$163,500	\$654,000

It is appropriate to consider and review all four clinics eligible to Mill Levy funding. It is difficult to assess proper funding without knowing the same information about all. The above chart simply provides average \$ allocated per patient encounter (unable to determine if LCMC and La Casa report in the same manner). La Casa provided much more detailed information regarding the types of services provided and patients seen. Determine value of having Physician (MD) on site vs. Nurse Practitioner.

**Recommendation:** Require LCMC and La Casa to provide information in same format in order to determine funding levels at June Commission meeting.

<b>HOPTITAL</b>		<b>Mill Levy Generated</b>
LCMC Capital Request	\$ 60,000	\$2,195,000
LCEMS Capita Request	\$ 392,000	
LCAP	\$ 110,000	
Hospital Operations	\$1,775,000	
	<b>\$2,337,000</b>	<b>\$2,337,000</b>
<b>Other Expenses Covered by Mill Levy</b>		
Safety Net Care	\$414,226	
Medicaid Funds	\$325,720	
Total	<b>\$739,946</b>	<b>\$ 739,946</b>
<b>BALANCE</b>		<b>(\$881,946)</b>

**Recommendation:** Do not take action on this request until June meeting; multiple outstanding issues.



LINCOLN COUNTY MEDICAL CENTER  
211 Sudderth Dr.  
Box 8000  
Ruidoso, NM 88355-8000  
Phone (575) 257-8200  
[www.phs.org](http://www.phs.org)

Subject: FY 2015-16 Annual Mil Levy Request & Operational Report

Dear Commissioners,

This letter constitutes Lincoln County Medical Center's (LCMC) annual request for your approval to expend Mil Levy funds from July 1, 2015 through June 30, 2016. These funds will be used, as explained herein, in support of LCMC, LCMC-managed clinics in Carrizozo, Corona and Capitan and Lincoln County EMS. Additionally, I would also like to provide a status report on the hospital, clinics and EMS operations for 2014.

This year's request is based on healthcare services provided by LCMC to Lincoln County residents and our visitors, and supports a lease increase from \$1.1 million to \$1.5 million in support of the hospital renovate and replace construction project approved by the county commissioners last month, and the purchase of two new ambulances. While the total amount of this year's request is \$466,000 more than last year's request, it can be funded with the 3.0 Mil Levy tax rate voted by the citizens of Lincoln County in November 2014, and will add \$2 million to the county's medical surplus.

### 2014 In Review

The overall delivery system again ended the year with a positive net income, which meets the requirements of both our lease and our ability to reinvest in the LCMC healthcare delivery system. LCMC continues to provide valuable and cost-effective healthcare to Lincoln County residents.

LCMC's 2014 investments in our healthcare delivery system included but were not limited to:

- Food Service Remodel - \$18,000
- Radiology Equipment - \$700,305
- Electronic Health Record - \$4,275,000
- Operating Room Equipment - \$216,000
- ICU/OB/Med-Surg/ED beds - \$136,000
- Dr. Robinson Bldg Purchase - \$350,000
- Other Improvements - \$261,000

LCMC achievements during 2014 included:

- Based on 2013 performance, LCMC was recognized as one of the "Top 100" rural hospitals in the U.S. and the only New Mexico hospital to receive that distinction
- Receiving the Brilliant Torch Award for consistently providing quality care to patients five years in a row
- 2014 iVantage Excellence in Quality
- 2012-14 Top Performer for Key Quality Measures by Joint Commission
- Successful Electronic Health Record Deployment (5/14)
- Successful Joint Commission Re-Accreditation Survey (7/14)
- Successful CMS Survey (8/14)
- Successful NM Pharmacy Board Survey (9/14)
- Successful Mil Levy Renewal Election with 82% of those voting in Support (11/14)
- Recruited 6 providers in 2013-14
- White Mountain Medical being the only clinic in New Mexico having met or exceeded 90-percent childhood immunization rates for the past 11 years in a row.

LCMC Community Benefits include:

- Employment of more than 260 people and the generation of hundreds of additional jobs. This has a \$54.7 million annual impact on the county's economy, according to an independent study.
- Provide more than \$19.5 million in employee salaries, wages and benefits
- Donate more than \$1.6 million in financial assistance to patients
- The Lincoln County Board of Trustees provides governance, leadership and direction for Lincoln County Medical Center, its clinics and EMS.
- 72 LCMC auxiliaries volunteered a total of 14,553 hours and have donated over \$2 million toward improving LCMC healthcare facilities.
- Support Altrusa's Low Cost Mammogram program, Run for the BEACH, Steppin' into a Better You Health Fair, as well as other organizations and events.

Looking ahead into the remainder of 2015 and into 2016, LCMC will continue to deliver high quality healthcare services in a safe environment and intends to expand services in the areas of behavioral health, specialty services and primary care.

## **Mill Levy Requests**

### **Corona Clinic**

Patient Volume for 2014 was a 460 increase from the 2013 Volume of 348. We are anticipating the patient volume in 2015 to remain consistent with 2014, this due to the new provider, Rebecca Meunier, NP. Corona Clinic finished the year with an operating profit of \$6,515. This includes Mil Levy support of \$30,000/yr. The operating loss without the Mil Levy support would have been a negative \$23,485. We ask for 2015 Mil Levy Funding remain the same as in 2014. This will help to ensure the Corona Clinic will break even and continue to provide access for the Corona community.

### **Carrizozo Health Center (Medical and Dental)**

Patient Volume for Medical in 2014 was 2,945 up from the 2013 volume of 2,850. Patient Volume for Dental in 2014 was 5,014 up from the 2013 volume of 4,695. This clinic currently relies on Mil Levy support of \$374,610/yr. and RPHCA funding of \$105,000/yr. to cover its costs. Without the Mil Levy support, Carrizozo Health Center would have sustained an operating loss of -\$246,405. The loss sustained without both Mil Levy and RPHCA funding would have been -\$351,405. In April of 2015 the RFP for the RPHCA funding was submitted. Carrizozo Health Center will be notified in June of 2015 if they are approved for funding for the next four years. With the uncertainties of Federal Funding we ask that Mil Levy support remain the same as in 2014.

### **Capitan Health Clinic**

Patient Volume for 2014 was 2,047 down from the 2013 volume of 2,096. The Capitan Health Clinic is currently open 3 days per week and services are now provided by Amber Watts, NP. Suzanne Carden, Certified Nurse Specialist, changed status on Jan 2, 2015 and is now providing services for Presbyterian on a PRN basis. We anticipate that patient volumes will remain flat for 2015. Capitan Health Clinic ended the year with an operating profit of \$14,145. This includes Mil Levy funding of \$100,000/yr. Without this support the operating loss would have been -\$85,855. We ask that Mil Levy support remain the same as in 2014.

### **Emergency Medical Services**

Lincoln County EMS responded to 3,238 calls in 2014, transported 2,593 patients and assisted with staffing in the hospital and the clinics as part of the healthcare delivery system. The ambulances traveled approximately 263,086 miles in 2014 on 911 responses and inter-facility transfers. Currently, LCEMS has a staff of 44 EMT's, 9 who also serve as instructors through the American Heart Association. LCEMS taught Basic Life Support, Advanced Cardiac Life Support

and Pediatric Advanced Life Support Classes and hosted a Paramedic Refresher Course. We have also become an American Heart Training Center. An EMT Basic course was sponsored in Carrizozo to train additional EMT's for the county areas. LCEMS also hosted the EMS Region 3 Conference in April which has become the largest EMS conference in the state with approximately 1,000 EMS responders from NM, Texas and several other states in attendance. LCEMS also sponsors 17 Automatic External Defibrillator programs in Lincoln County which includes local law enforcement, senior centers, Spencer Theater, Bonito Park and the Capitan Library. We updated the obsolete cardiac monitors this past year and made 12-lead diagnostic cardiac evaluation available in our outlying stations. We are ordering two new ambulances because existing ambulances cannot be remounted. Lincoln County is very fortunate to have dedicated volunteers providing services in Corona, Capitan, Carrizozo and Hondo which keep those services in their communities and saves the county millions of dollars if they had to be replaced with full time EMS staff. LCEMS saves taxpayers thousands of dollars each year with a disciplined vehicle and equipment maintenance and replacement policy.

**Mil Levy Fund Requests July 1, 2015 – June 30, 2016**

**1. Carrizozo Health Center**

<u>Operating Funds:</u> .....	\$374,610	
<u>Capital: HVAC Repairs:</u> .....	\$10,000	
<b>Carrizozo Health Center Grand Total.....</b>		<b>\$384,610</b>

**2. Corona Health Clinic**

<u>Operating Funds:</u> .....	\$30,000	
<u>Capital Requests:</u> .....	None	
<b>Corona Health Clinic Total.....</b>		<b>\$30,000</b>

**3. Capitan Medical Clinic**

<u>Operating Funds:</u> .....	\$100,000	
<u>Capital Requests:</u> .....	None	
<b>Capitan Medical Clinic Total.....</b>		<b>\$100,000</b>

**4. Lincoln County Emergency Medical Services (LCEMS)**

<u>Operating Funds:</u> .....	None	
<u>Capital Requests:</u>		

Replace two ambulances (1999, 2000) - Cannot be remounted due to age			
(One for Carrizozo, one for Corona)	\$180,000 ea.	=	\$360,000
Replace 2 each Power Pro stretchers	\$16,000 ea.	=	\$32,000

<b>Total</b>			<b>\$392,000</b>
--------------	--	--	------------------

**5. LCMC**

Capital Requests:

Domestic Water & Sewer Repairs  
Parking Lot Maintenance & Repair

**LCMC Total ..... \$60,000**

**6. Lincoln County Community Assistance Program (LCAP)**

Operating Funds:.....\$110,000

**LCAP Total .....\$110,000**

**7. Hospital Operations .....\$1,775,000**

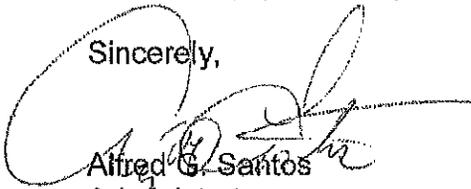
**FY 2015-16 Total funding requests: \$2,851,610**

Please note this request does not include any costs for the Hondo Clinic.

On behalf of LCMC, the LCMC Community Board of Trustees and Presbyterian Healthcare Services for the past 42 years, we look forward to the continued partnership with Lincoln County to improve the health of our residents.

Thank you for your time and consideration of this year's mil levy request. I am available to answer any questions you might have.

Sincerely,



Alfred G. Santos  
Administrator



LINCOLN COUNTY MEDICAL CENTER  
211 Sudderth Dr.  
Box 8000  
Ruidoso, NM 88355-8000  
Phone (575) 257-8200  
[www.phs.org](http://www.phs.org)

Subject: FY 2015-16 Annual Mil Levy Request & Operational Report

Dear Commissioners,

This letter constitutes Lincoln County Medical Center's (LCMC) annual request for your approval to expend Mil Levy funds from July 1, 2015 through June 30, 2016. These funds will be used, as explained herein, in support of LCMC, LCMC-managed clinics in Carrizozo, Corona and Capitan and Lincoln County EMS. Additionally, I would also like to provide a status report on the hospital, clinics and EMS operations for 2014.

This year's request is based on healthcare services provided by LCMC to Lincoln County residents and our visitors, and supports a lease increase from \$1.1 million to \$1.5 million in support of the hospital renovate and replace construction project approved by the county commissioners last month, and the purchase of two new ambulances. While the total amount of this year's request is \$466,000 more than last year's request, it can be funded with the 3.0 Mil Levy tax rate voted by the citizens of Lincoln County in November 2014, and will add \$2 million to the county's medical surplus.

**2014 In Review**

The overall delivery system again ended the year with a positive net income, which meets the requirements of both our lease and our ability to reinvest in the LCMC healthcare delivery system. LCMC continues to provide valuable and cost-effective healthcare to Lincoln County residents.

LCMC's 2014 investments in our healthcare delivery system included but were not limited to:

- Food Service Remodel - \$18,000
- Radiology Equipment - \$700,305
- Electronic Health Record - \$4,275,000
- Operating Room Equipment - \$216,000
- ICU/OB/Med-Surg/ED beds - \$136,000
- Dr. Robinson Bldg Purchase - \$350,000
- Other Improvements - \$261,000

LCMC achievements during 2014 included:

- Based on 2013 performance, LCMC was recognized as one of the "Top 100" rural hospitals in the U.S. and the only New Mexico hospital to receive that distinction
- Receiving the Brilliant Torch Award for consistently providing quality care to patients five years in a row
- 2014 iVantage Excellence in Quality
- 2012-14 Top Performer for Key Quality Measures by Joint Commission
- Successful Electronic Health Record Deployment (5/14)
- Successful Joint Commission Re-Accreditation Survey (7/14)
- Successful CMS Survey (8/14)
- Successful NM Pharmacy Board Survey (9/14)
- Successful Mil Levy Renewal Election with 82% of those voting in Support (11/14)
- Recruited 6 providers in 2013-14
- White Mountain Medical being the only clinic in New Mexico having met or exceeded 90-percent childhood immunization rates for the past 11 years in a row.

LCMC Community Benefits include:

- Employment of more than 260 people and the generation of hundreds of additional jobs. This has a \$54.7 million annual impact on the county's economy, according to an independent study.
- Provide more than \$19.5 million in employee salaries, wages and benefits
- Donate more than \$1.6 million in financial assistance to patients
- The Lincoln County Board of Trustees provides governance, leadership and direction for Lincoln County Medical Center, its clinics and EMS.
- 72 LCMC auxillians volunteered a total of 14,553 hours and have donated over \$2 million toward improving LCMC healthcare facilities.
- Support Altrusa's Low Cost Mammogram program, Run for the BEACH, Steppin' into a Better You Health Fair, as well as other organizations and events.

Looking ahead into the remainder of 2015 and into 2016, LCMC will continue to deliver high quality healthcare services in a safe environment and intends to expand services in the areas of behavioral health, specialty services and primary care.

## **Mill Levy Requests**

### **Corona Clinic**

Patient Volume for 2014 was a 460 increase from the 2013 Volume of 348. We are anticipating the patient volume in 2015 to remain consistent with 2014, this due to the new provider, Rebecca Meunier, NP. Corona Clinic finished the year with an operating profit of \$6,515. This includes Mil Levy support of \$30,000/yr. The operating loss without the Mil Levy support would have been a negative \$23,485. We ask for 2015 Mil Levy Funding remain the same as in 2014. This will help to ensure the Corona Clinic will break even and continue to provide access for the Corona community.

### **Carrizozo Health Center (Medical and Dental)**

Patient Volume for Medical in 2014 was 2,945 up from the 2013 volume of 2,850. Patient Volume for Dental in 2014 was 5,014 up from the 2013 volume of 4,695. This clinic currently relies on Mil Levy support of \$374,610/yr. and RPHCA funding of \$105,000/yr. to cover its costs. Without the Mil Levy support, Carrizozo Health Center would have sustained an operating loss of -\$246,405. The loss sustained without both Mil Levy and RPHCA funding would have been -\$351,405. In April of 2015 the RFP for the RPHCA funding was submitted. Carrizozo Health Center will be notified in June of 2015 if they are approved for funding for the next four years. With the uncertainties of Federal Funding we ask that Mil Levy support remain the same as in 2014.

### **Capitan Health Clinic**

Patient Volume for 2014 was 2,047 down from the 2013 volume of 2,096. The Capitan Health Clinic is currently open 3 days per week and services are now provided by Amber Watts, NP. Suzanne Carden, Certified Nurse Specialist, changed status on Jan 2, 2015 and is now providing services for Presbyterian on a PRN basis. We anticipate that patient volumes will remain flat for 2015. Capitan Health Clinic ended the year with an operating profit of \$14,145. This includes Mil Levy funding of \$100,000/yr. Without this support the operating loss would have been -\$85,855. We ask that Mil Levy support remain the same as in 2014.

### **Emergency Medical Services**

Lincoln County EMS responded to 3,238 calls in 2014, transported 2,593 patients and assisted with staffing in the hospital and the clinics as part of the healthcare delivery system. The ambulances traveled approximately 263,086 miles in 2014 on 911 responses and inter-facility transfers. Currently, LCEMS has a staff of 44 EMT's, 9 who also serve as instructors through the American Heart Association. LCEMS taught Basic Life Support, Advanced Cardiac Life Support

and Pediatric Advanced Life Support Classes and hosted a Paramedic Refresher Course. We have also become an American Heart Training Center. An EMT Basic course was sponsored in Carrizozo to train additional EMT's for the county areas. LCEMS also hosted the EMS Region 3 Conference in April which has become the largest EMS conference in the state with approximately 1,000 EMS responders from NM, Texas and several other states in attendance. LCEMS also sponsors 17 Automatic External Defibrillator programs in Lincoln County which includes local law enforcement, senior centers, Spencer Theater, Bonito Park and the Capitan Library. We updated the obsolete cardiac monitors this past year and made 12-lead diagnostic cardiac evaluation available in our outlying stations. We are ordering two new ambulances because existing ambulances cannot be remounted. Lincoln County is very fortunate to have dedicated volunteers providing services in Corona, Capitan, Carrizozo and Hondo which keep those services in their communities and saves the county millions of dollars if they had to be replaced with full time EMS staff. LCEMS saves taxpayers thousands of dollars each year with a disciplined vehicle and equipment maintenance and replacement policy.

**Mil Levy Fund Requests July 1, 2015 – June 30, 2016**

**1. Carrizozo Health Center**

<u>Operating Funds:</u> .....	\$374,610	
<u>Capital: HVAC Repairs:</u> .....	\$10,000	
<b>Carrizozo Health Center Grand Total</b> .....		<b>\$384,610</b>

**2. Corona Health Clinic**

<u>Operating Funds:</u> .....	\$30,000	
<u>Capital Requests:</u> .....	None	
<b>Corona Health Clinic Total</b> .....		<b>\$30,000</b>

**3. Capitan Medical Clinic**

<u>Operating Funds:</u> .....	\$100,000	
<u>Capital Requests:</u> .....	None	
<b>Capitan Medical Clinic Total</b> .....		<b>\$100,000</b>

**4. Lincoln County Emergency Medical Services (LCEMS)**

<u>Operating Funds:</u> .....	None	
<u>Capital Requests:</u>		

Replace two ambulances (1999, 2000) - Cannot be remounted due to age

(One for Carrizozo, one for Corona)	\$180,000 ea.	=	\$360,000
-------------------------------------	---------------	---	-----------

Replace 2 each Power Pro stretchers	\$16,000 ea.	=	\$32,000
-------------------------------------	--------------	---	----------

<b>Total</b>			<b>\$392,000</b>
--------------	--	--	------------------

**5. LCMC**

Capital Requests:

Domestic Water & Sewer Repairs

Parking Lot Maintenance & Repair

**LCMC Total ..... \$60,000**

**6. Lincoln County Community Assistance Program (LCAP)**

Operating Funds:.....\$110,000

**LCAP Total .....\$110,000**

**7. Hospital Operations .....\$1,775,000**

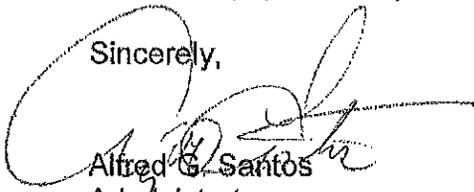
**FY 2015-16 Total funding requests: \$2,851,610**

Please note this request does not include any costs for the Hondo Clinic.

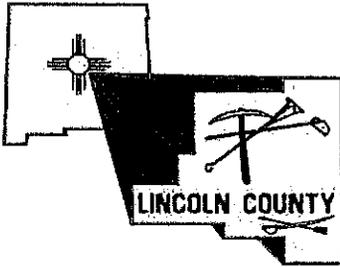
On behalf of LCMC, the LCMC Community Board of Trustees and Presbyterian Healthcare Services for the past 42 years, we look forward to the continued partnership with Lincoln County to improve the health of our residents.

Thank you for your time and consideration of this year's mil levy request. I am available to answer any questions you might have.

Sincerely,



Alfred G. Santos  
Administrator



www.lincolncountynm.net

# County of Lincoln

P.O. Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

## AGENDA ITEM NO. 13

May 1, 2015

### MEMORANDUM

**TO:** County Commissioners

**FROM:** Nita Taylor, County Manager *NT*

**SUBJECT:** County Departmental Optional Requests

**Purpose:** To consider and take action on County Departmental Optional Requests

**Discussion:** Each year during the preliminary budget cycle, each Public Official and Department Head identifies on a case-by-case basis and submits requests for optional items, not included in the trended operating budget. Please see **Enclosure 1** for a listing of those requests. ***These items have been incorporated into the preliminary budget.*** For each item the Commission determines not to fund, the appropriate adjustment will be made to the preliminary budget.

Also included in the Optional Requests is an explanation of salary treatment for employees who have trained adequately to earn certifications in their specific fields, and a proposal for this matter to be further presented and considered at mid-year budget adjustment.

- State law does not require certification for Appraisers, but allows compensation to be granted for certifications earned;
- State law requires that each local government have in place a certified Chief Procurement Officer, but does not provide for additional compensation.

**Recommendation:** Approve optional departmental budget requests.

## OPTIONAL COUNTY REQUESTS

### Preliminary Budget Hearing

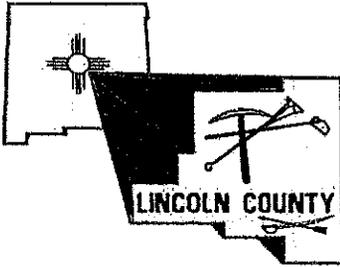
May 5, 2015

	Amount Requested	Amount Approved
<b>SHERIFF</b>		
1 Four SUVs	\$145,000	
2 Dispatch Radio System	\$500,000	
	<b>\$645,000</b>	
<b>ROAD DEPT.</b>		
3 Transporter Truck	\$120,000	
4 Grid Roller	\$35,000	
5 Asphalt Distributer Trailer (mounted)	\$70,000	
	<b>\$225,000</b>	
<b>LINCOLN COUNTY DETENTION CENTER</b>		
6 Kitchen Equipment	\$8,224	
7 Three Cameras	\$4,546	
	<b>\$12,770</b>	
<b>MANAGER</b>		
8 Repair Asphalt Parking Lot - County Annex - Ruidoso	\$4,166	
9 Storage Shed for Rural Addressing Supplies	\$1,671	
	<b>\$5,837</b>	
10 (Already included in draft budget)	<b>\$888,607</b>	

**Salary treatment for Certificated Employees\*\*\***

**\*\*\*to be considered at mid-year adjustment**

- 1 HB 348 provides that a Board of County Commissioners may increase additional incentive pay for Appraisers in the office of the County Assessor beyond the current limit of \$1,000 per year, based upon holding of the appropriate qualifying certification specified in the bill. Maximum that can be authorized is \$7,500.
- 2 State Statute 13-1-95.2 requires that each local government have in place a Chief Procurement Officer that has taken and passed requirement training to become certified. Recertification every two years is required. As this is a requirement for the position, state law does not address incentive pay for the additional certification.



www.lincolncountynm.net

# County of Lincoln

P.O Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

## AGENDA ITEM No. 14

May 1, 2015

Manager's Recommendation/Analysis/Comments: *mt*

1. Consider / take action on the external requests (**Agenda Items 8 & 9**);
2. Consider / take action on amount of Clinic Mill Levy funds to allocate to La Casa Buena Salud (**Agenda Item 10**);
3. Consider / take action on amount of Clinic Mill Levy Funds and Hospital Mill Levy Funds to allocate to Lincoln County Medical Center (**Agenda Item 11**);
  - i. Confirm the Mills to be imposed.
4. Approve Internal Optional Requirements (**Agenda Item 13**) to be funded.
5. **DIRECT THE MANAGER TO MAKE THE DESIRED ADJUSTMENTS FOR THE MAY 19, 2015 COMMISSION MEETING.**

## **Agenda Item 16**

### **SUBJECT**

Executive Session Pursuant to the Open Meetings Act: Discussion of all Threatened and/or Pending Litigation Section 10-15-1, Sub-Paragraph H.(7); and Discussion of the purchase, acquisition or disposal of real property or water rights by the public body, Section 10-15-1, Sub-Paragraph H.(8).

See attached list.

# Alan P. Morel, P.A.

Attorney at Law

700 Mechem Drive, Suite 12  
Post Office Box 1030  
Ruidoso, New Mexico 88355-1030

Jira Plaza  
Telephone (575) 257-3556  
Facsimile (575) 257-3558

May 5, 2015

**LINCOLN COUNTY EXECUTIVE SESSION PURSUANT TO THE OPEN MEETINGS  
ACT: DISCUSSION OF ALL THREATENED AND/OR PENDING LITIGATION  
SECTION 10-15-1, SUBPARAGRAPH H.(7); AND DISCUSSION OF THE PURCHASE,  
ACQUISITION OR DISPOSAL OF REAL PROPERTY OR WATER RIGHTS BY THE  
PUBLIC BODY, SECTION 10-15-1, SUBPARAGRAPH H.(8)**

New or Updated Matters since last report = \*

1. *Cooper, Gale and DeBaca County News v. County of Lincoln, Sheriff of Lincoln County, et al.* D-1329-CV-200701364. Suit filed: October 15, 2007. Verified Complaint for Declaratory Judgment Ordering Production of Certain Records and Information. Hearing took place Dec. 18, 2013; and Stipulated Judgment was entered June 4, 2014 in favor of Ms. Cooper. Ms. Cooper filed an appeal June 10, 2014, and Judge John F. Davis was assigned Aug. 3, 2014.
2. *Greentree Solid Waste Authority v. Lincoln County* D-1226-CV-2014-00095. Suit filed May 1, 2014. Verified Petition for Declaratory and Supplemental Relief: Injunction. County was served May 14, 2014. Mr. Paul Melendres has been retained by the County. Hearing on All Pending Motions took place Nov. 20 before Judge Ritter, who found Mr. Beauvais had a conflict of interest and was disqualified from representing GSWA. GSWA has retained Robert Doughty as new counsel Dec. 13, 2014. Hearing regarding 1) GSWA's Motion First Amended Verified Emergency Motion Seeking Further Relief on GSWA's Request for Preliminary Injunction Concerning the Rate at which the County Will Bill and 2) Lincoln County's Motion for Sanctions is scheduled for May 12, 2015 at 9 a.m.
3. *Greentree Solid Waste Authority v. Lincoln County, et al.* D-0101-CV-2013-00104. Suit filed January 9, 2013. Petition for Declaratory Judgment; Preliminary and Permanent Injunction. Mr. Beauvais filed an appeal Feb. 27, 2014. Ruling on Reconsidering Stay denied by Judge Singleton June 11, 2014. GSWA's Brief in Chief filed Sept. 9, 2014. Record Proper was filed Sept. 25, 2014. Alto Lakes Water and Sanitation District's and Lincoln County's Joint Response Brief was filed with the Court of Appeals Oct. 24, 2014. GSWA filed it Reply Brief Dec. 1, 2014. The case has been submitted to a panel of judges for decision and the County received Notice of Submission from the Court of Appeals Jan. 2, 2015.
4. *Water Rights Protests: New Mexico State Engineer Hearing Numbers: 14-039 and 14-041.* Protests of Applications 01300-1, 01300-2, 01300-3, 0826-2 into 0275 *et al.* and H-272 *et al* (T) and H-50-1 into H-272 *et al.* (T) filed July 15, 2013 pertaining to movement / transfer of water rights from the Hondo Valley to the Village of Ruidoso and the City of Ruidoso Downs.

Docketing Order filed Sept. 18, 2014. Kelly Cassels/Sanders, Bruin, Coll & Worley, P.A. has been retained by the County, entered his appearance Sept. 22, 2014 and has responded in behalf of the County.

5. *Wesmax, Ltd. V. Paul Baca, Lincoln County Assessor D-1226-CV-2014-00188* Appeal of the Final Order from Lincoln County Valuation Protest Board. Appeal filed Oct. 8, 2014. Case assigned to Basham & Basham/Dwyer. Record of Appeal and Transcript of Proceedings was filed Oct. 23, 2014.

### **Tort Claims Notices Received or Threatened**

#### **2015**

**Cherry, Doris** – Tort Claim Notice posted in Lincoln County News Jan. 1, 2015 stating possible Civil Rights Violation lawsuits regarding alleged Americans with Disabilities Act non-compliance in remodeling the Lincoln County Courthouse buildings.

**McDaniel, Carl** – Tort Claim Notice received Jan. 23, 2015 alleging violation of the Unfair Trade Practices Act and engaging in unfair or deceptive trade practices and/or unconscionable trade practices by GSWA.

**UNM Hospital-Prins, Chad** – Tort Claim Notice received Feb. 26, 2015 in which UNM Hospital seeks reimbursement of expenses incurred while Lincoln County Detention Center inmate Prins was on furlough.

**Sehorn, Sean M.** – Tort claim Notice received March 2, 2015 alleging Lincoln County Detention Center failed to provide adequate medical treatment during inmate Sehorn's incarceration.

**Lavin, Erica L. and Rathgeber, Jack** – Tort Claim Notice received March 2, 2015 alleging Constitutional Rights were violated resulting in wrongful termination.

**Hanley, Constance** – Tort Claim Notice received March 20, 2015 from attorney John Sugg alleging violations of 42 USC section 1983, malicious prosecution, failure to investigate, defamation of character, libel and abuse of process.

**Capitan Iron Mine through A. Blair Dunn** – Threatened Litigation on April 1, 2015 against the County of Lincoln should Lincoln County require Capitan Iron Mine comply with Lincoln County Mine Ordinance 2009-01.

**Chavez, Billy – Ordinance Violation: 2009-03 Regulating Refuse, Solid Waste and Litter in the County.** March 10, 2015 certified letter mailed to Mr. Chavez giving him 30 days to dispose of debris on his property at 142 White Cat Road, San Patricio (Section 26, Township-10S, Range 16E, tract of land lying in the NE 4SE4). April 10, 2015 the property was inspected and noted no progress had been made.

**Preston, DeAnna** – Lincoln County Sheriff's Deputy – Threatened Litigation on April 22, 2015 through attorney J. Robert Beauvais against the County of Lincoln in reference to Dep. Preston's Disciplinary Action Dispute.

## **2014**

**Ramos, Aaron** – Tort Claim Notice received from Mr. Ramos March 18, 2014 alleging his rights were violated during incarceration at Lincoln County Detention Center. Mr. Ramos alleges damages by not being granted detainee to detainee correspondence.

**Millerden, Kenneth and Anita** – Tort Claim Notice received May 9, 2014 alleging negligence from staff at Lincoln County Medical Center during prepartum care for their infant son.

**Ogden, John D.** – Tort Claim Notice received May 26, 2014 alleging mistreatment while incarcerated at Lincoln County Detention Center on March 11, 2014.

**Rounds, Christopher** – Tort Claim Notice received June 4, 2014 alleging being held in Lincoln County Detention Center without being advised of his charges.

**Herbert, Crystal** – Tort Claim Notice received June 23, 2014 alleging false imprisonment, due process violations, unlawful detention of a minor, emotional distress.

**Class Action** – Tort Claim Notice received June 23, 2014 alleging false imprisonment, false arrest, deprivation of rights at Lincoln County Detention Center that arise with Immigration and Customs Enforcement charges.

**Atwell, Stacey** – Tort Claim Notice received June 25, 2014 alleging unlawful seizure of her two minor children during a request for a deputy to assist in keeping the peace.

**McGarry, Sean** – Tort Claim Notice received July 25, 2014 alleging wrongful arrest, false imprisonment, malicious prosecution, intentional or negligent infliction of emotional distress, abuse of process, wrongful termination and retaliatory discharge regarding discharge from the Capitan Police Department.

**Ramos, Aaron** – Tort Claim Notice received August 7, 2014 alleging lack of Due Process for inmates at Lincoln County Detention Center.

**Lambert, David and Bonnie** - Tort Claim Notice received Sept. 8, 2014 by attorney W. Chris Nedbalek alleging damage to Lambert property due to Mr. Rodney Bunsen using his own equipment to alter a platted County right of way without the authorization or knowledge of the County.

**Rider, Edward Allen and Moorhead, Brennon** – Tort Claim Notice received Oct. 20, 2014 by attorney W. Chris Nedbalek alleging Lincoln County Narcotics Enforcement Unit officers destroyed items in a home.

**Caughron, Brittany and Anderson, Amie** – Tort Claim Notice received Oct. 24, 2014 by attorney W. Chris Nedbalek alleging overcrowding of Lincoln County Detention Center as a violation of 8<sup>th</sup> Amendment Rights.

**Ryen, Allen**- Tort Claim Notice received Oct. 27, 2014 by attorney W. Chris Nedbalek alleging Mr. Ryen was exposed to unsanitary conditions at Lincoln County Detention Center.

**Inmate Group** – Tort Claim Notice received Oct. 27, 2014 by attorney W. Chris Nedbalek alleging overcrowding and unsanitary conditions at Lincoln County Detention Center.

**McMurray, Cody** – Tort Claim Notice received Nov. 6, 2014 by attorney W. Chris Nedbalek alleging lack of adequate medical care at Lincoln County Detention Center.

**Caughron, Brittany and Anderson, Amie** – Tort Claim Notice received Nov. 14, 2014 by attorney W. Chris Nedbalek alleging inadequate medical care and overcrowding at Lincoln County Detention Center.

**Inmate Group** – Tort Claim Notice received Nov. 14, 2014 by attorney W. Chris Nedbalek alleging overcrowding and unsanitary conditions at Lincoln County Detention Center.

**Long, Cameron** – Tort Claim Notice received Nov. 14, 2014 by attorney W. Chris Nedbalek alleging mistreatment by an Officer with Adult Probation and Parole.

**McClarnon, Brian** – Tort Claim Notice received Nov. 14, 2014 by attorney W. Chris Nedbalek alleging violations of U.S. Constitutional Amendment rights.

**Diana Martwick, 12<sup>th</sup> Judicial District Attorney** – Tort Claim Notice received Nov. 25, 2014 alleging lack of adequate office space provided by the County of Lincoln.

**Inmate Group** – Tort Claim Notice received Dec. Dec. 22, 2014 by attorney W. Chris Nedbalek alleging inmates were mistreated at Lincoln County Detention Center.

## 2013

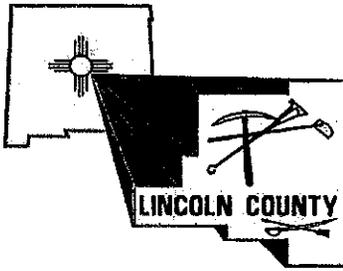
**Allen, Katherine Elizabeth**- Notice of Tort Claim received Sept. 12, 2013 from Katherine Allen against Lincoln County Detention Center for alleged injuries sustained during transport.

**Borrego, Albert** - Tort Claim Notice received from attorney Gary Mitchell on June 14, 2013, alleging continued harassment to Albert G. Borrego by police while responding to a noise complaint at Mr. Borrego=s residence on February 28, 2013, and a separate incident resulting in Mr. Borrego=s arrest on March 5, 2013, due to an outstanding warrant, during which Mr. Borrego allegedly sustained injuries while in custody due to an existing broken back injury. Claim has been denied by NMAC.

**Espinoza, Robert B** Tort Claim Notice received from Robert Espinoza on June 4, 2013, alleging property damage from vehicle accident while Linda Mullins, driving the LC Senior Center meal delivery van ran off road hitting chain link fence, poles and railroad ties.

**Harrisburg Documents-** Attempts to recover Lincoln County documents illegally taken from the county. County Clerk Rhonda Burrows has been in contact with Harrisburg, PA in recovery efforts.

**Silva, Elmo B** Tort Claim Notice received from attorney Richard Marquez November 6, 2013. Alleges false imprisonment for Mr. Silva, who was sentenced in the 12<sup>th</sup> Judicial District Court to 38 years filed on July 3, 1990.



[www.lincolncountynm.net](http://www.lincolncountynm.net)

# *County of Lincoln*

---

P.O Box 711 • 300 Central Ave. • Carrizozo, New Mexico 88301-0711 • (575) 648-2385

## Agenda Item 17

### SUBJECT

Consideration/Action of Paying GSWA for continued Solid Waste Services